



Parks and Recreation Advisory Committee Agenda Report

From: Lynda Plescia, Recreation Services Manager

Subject: Establish Parks and Recreation Advisory Committee Goals for FY 2025-2026

Date: July 14, 2025

Facts

1. Every two years, the City Council adopts goals and objectives that guide City staff's work for the upcoming two-year budget cycle. The City is starting the second year of the current 2024-2026 budget cycle.
2. The Parks and Recreation Advisory Committee (PRAC) resides within the Community Services Department (CSD) and supports their goals and objectives as they relate to parks, open spaces, and recreation activities.
3. City Council's main goal areas for the CSD are Cultural, Recreational, and Open Spaces; and Homelessness Response
4. The CSD carries out its work to achieve these goal areas through its four divisions: Library Services, Recreation Services, Parks & Trails Maintenance, and Homeless Services.
5. Library Services, Recreation Services and Homeless Services have each developed five-year strategic plans on how they intend to meet the City Council's goals.
6. At the first PRAC meeting in July, the Committee reviews City Council's and CSD's goals and objectives, and the highlights of Recreation Services Strategic Plan to determine how the Committee can help achieve the CSD's objectives. From this assessment, the Committee develops its proposed goals for the year.
7. The proposed goals will be presented for approval at the next PRAC meeting.

Options

1. Take no action;
2. Provide staff feedback on goals for Fiscal Year (FY) 2025-2026;
3. Provide alternative direction to staff.

Analysis and Conclusions

The PRAC establishes annual goals to guide their work. To help develop the annual goals, the Committee typically reviews the previous City Council's goals, CSD's strategic goals and objectives for the coming year, and any relevant City initiatives. The Committee also takes into consideration opportunities for the development of its members.

Fiscal Impact

None.

Recommendation

Provide staff feedback on goals for FY 2025-2026

Attachments

1. City Council's Main Goal Areas for 2024-2026
2. City Council's Goal Summary for Park and Recreation
3. Recreation Services Strategic Plan Highlights
4. Library Services Strategic Plan Highlights
5. Homeless Services Focus Areas & Goals