

Attachment 1

RESOLUTION 25-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AMENDING THE BUDGET AND POSITION CLASSIFICATION FOR FISCAL YEAR 2024-25 AND MASTER PAY SCHEDULE

WHEREAS, the City Council is required to adopt a comprehensive operating and capital expenditure budget in order to authorize the receipt of revenues and to authorize, guide, and direct the City's activities; and

WHEREAS, in accordance with the Council's adopted fiscal policies, there will be a comprehensive review of the operations in comparison to the existing budget, including projections for revenues and expenditures through the end of the fiscal year (FY), will be prepared and presented to the City Council;

WHEREAS, on June 18, 2024, City Council adopted the Operating and Capital Budget for FY's 2024-25 and 2025-26; and

WHEREAS, several assumptions and predictions were used in the budget process, therefore, it is important to revisit assumptions to ensure accuracy and solvency; and

WHEREAS, although the budget is formally adopted at a point-in-time, it remains an evolving planning document that is amended throughout the year and amendments are necessary to recognize changes to revenue streams, the regulatory environment, and the broader economic outlook; and

WHEREAS, in 2018, Senate Bill 1090 was signed by Governor Brown that was aimed to ease the impacts of closing the Diablo Canyon nuclear powerplant; and

WHEREAS, the City has received approximately \$1.5 million in SB 1090 proceeds, with approximately \$225,000 in unappropriated fund reserves; and

WHEREAS, on July 16, 2024, City Council approved the Five-Year Economic Development Strategic Plan (EDSP) which provides the City with the roadmap for allocating resources, such as SB 1090 proceeds; and

WHEREAS, the City organizes and deploys employee resources in accordance with work demands and categorizes the resulting work assignments in a manner consistent with a job classification system; and

WHEREAS, pursuant to California Code of Regulations Title 2, Section 570.5, the City is required to maintain a master pay schedule for all employee classifications covered by a compensation plan in one publicly available document approved by the governing body; and

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of El Paso de Robles does hereby resolve as follows:

Section 1. All of the above recitals are true and correct and incorporated herein by reference.

Section 2. The City Council hereby approves the following proposed amendments to the FY 2024-25 Operating and Capital Improvement Budget in the amount of \$225,000 from the Economic Vitality Fund (i.e. SB 1090 Fund).

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Section 3. The City Council hereby approves the classification description of Permit Technician, and the removal of Development Services Technician, Planning Technician, and Engineering Technician.

Section 4. The City Council hereby approves the Master Pay Schedules contained in Exhibit A, attached hereto and incorporated herein by reference, and adopted in accordance with CalPERS requirements (California Code of Regulations, Title 2, Section 570.5).

APPROVED by the City Council of the City of Paso Robles this 4th day of March 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

John R. Hamon, Jr., Mayor

ATTEST:

Melissa Boyer, City Clerk

Exhibit A – Master Pay Schedule