



Parks and Recreation Advisory Committee Agenda Report

From: Lynda Plescia, Recreation Services Manager

Subject: Establish Parks and Recreation Advisory Committee Goals

Date: July 8, 2024

Facts

1. The Parks and Recreation Advisory Committee establishes annual goals to guide their work and initiatives.
2. At the first meeting in July, the Parks and Recreation Advisory Committeemembers review the previous year's goals and begin drafting new goals for Fiscal Year (FY) 2024-2025 which should be adopted at the August meeting.
3. Goals are reviewed throughout the year for progress.

Options

1. Take no action;
2. Provide staff feedback on goals for FY 24-25;
3. Provide alternative direction to staff.

Analysis and Conclusions

The Parks and Recreation Advisory Committee establishes annual goals to guide their work. To help develop the annual goals, the Committeemembers typically review the previous year's goals, Recreation Services strategic goals and objectives for the coming year, and relevant City initiatives. The Committee also takes into consideration opportunities for the development of the Committeemembers.

Fiscal Impact

None.

Recommendation

Provide staff feedback on goals for FY 24-25.

Attachments

1. Parks and Recreation Advisory Committee Goals FY 2023-2024
2. Recreation Services Strategic Plan 2022-2026 Highlights