

LARRY MOORE PARK CONCEPT MASTER PLAN DECEMBER 12, 2015

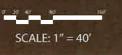








LARRY MOORE PARK EXISTING CONDITIONS
DECEMBER 12, 2015



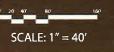








LARRY MOORE PARK CONCEPT MASTER PLAN MARCH 1, 2016









C-O-N-C-E-P-T-U-A-L

Pioneer/LMP Transaction & Phase I Project

LMP Phase I:

•	Relocate Pioneer LL lighted Field	\$1.6 Million
•	Rehabilitate Restore Existing LMP	\$0.2 Million

• Phase I Total <u>\$1.8 Million</u>

Source of Funds:

•	Pioneer Sale	\$0.80 Million
•	FY 2015 Operating Surplus	\$0.60 Million
•	G.F. Reserves	\$0.40 Million

• Total \$1.8 Million