Attachment 1

Summary of the 2024 CDBG Applications

A. Public Facilities, Building Rehab, Housing, Economic Development Projects (National Objective: Low Income Benefit)

#	Applicant	Program/Project	Amount Requested
1	City of Paso Robles	Riverside Avenue infill curb ramps, sidewalk, and drive approach improvements.	\$128,768
	Total Requested Total Available		\$172,350 \$172,350

^{*} Assumes that \$29,715 is **not** used for Category B and \$13,868 is used for Category C.

B. Public Services (National Objective: Low Income Benefit)

#	Applicant	Program/Project	Amount Requested
2	5 Cities Homeless Coalition (5CHC)	Homeless Services	\$16,333
3	Community Action Partnership of SLO County (CAPSLO)	Senior Day Care Program	\$14,500
4	El Camino Homeless Org.	Homeless Shelter operating costs and social services	\$9,960
	Total Requested		\$40,793
	Total Available		\$29,715

C. Administration

#	Applicant	Program/Project	Amount Requested
6	City of Paso Robles	Administration of City's CDBG Program and all CDBG- funded activities	\$13,867

Summary of Public Improvement Project Applications

1. City of Paso Robles – Riverside Avenue infill sidewalk and curb ramp project: \$128,768. The Riverside Avenue, 18th Street to 21st Street Pedestrian Improvements Project would upgrade the accessible path along the west side of Riverside Avenue from 18th Street to 21st Street by infilling locations that are currently dirt or gravel with ADA compliant concrete facilities. This project would install eight missing curb ramps, four hundred and fifty linear feet of missing sidewalk, and four ADA-compliant driveway approaches where no driveway approaches are currently installed. All work will be done within existing Riverside Ave. Street right of way as one project phase.

Summary of Public Service Applications (Total requested: \$40,793 – Total Available: \$29,715)

The City received four applications for public service grants in 2024 totaling \$40,793. Since the City's allocation would be \$29,715, it is necessary to reduce the grant amounts requested by \$11,078. This could be done by funding all four grants equally, by providing \$9,905 to each, or by not approving all four grant applications. A summary of the three public service organizations requests is as follows:

Attachment 1

- 2. El Camino Homeless Organization (ECHO): \$9,960. El Camino Homeless Organization (ECHO) maintains 50 emergency and transitional shelter beds at the Black Oak Drive Home Key shelter in Paso Robles, housing 200 adults and children each year from throughout San Luis Obispo County. ECHO is in the process of transitioning to a 24/7 shelter, accessible to clients during daytime hours, and will be adding 10 additional shelter beds. In addition to the physical shelter, staff provide the case management and supportive services needed for clients to increase their income and secure permanent housing.
- 3. CAPSLO: \$14,500. The Adult Day Center (ADC) in Paso Robles is San Luis Obispo County's only non-profit adult day care center. Providing quality care to older adults with early stages of Alzheimer's disease, dementia, and other cognitive impairments, ADC serves up to 20 seniors/day, 8 am 5 pm, Monday through Friday. ADC provides nutritious snacks and lunch, mentally stimulating activities, opportunities for socialization, and supervision so family caregivers can work or have respite, and clients can remain safely living at home.
- 4. 5 Cities Homeless Coalition Homeless and Rental Assistance Programs (5CHC): \$16,333. This program will provide emergency subsistence and deposit payments, with case management services. These emergency subsistence payments (rental assistance) and deposits will be provided on behalf of people who are homeless or at risk of becoming homeless as allowed per 24 CFR 570.207(4) of the CDBG regulation. Services will assist those who are homeless and those at risk of homelessness to develop a housing stability plan and provide short-term emergency homeless prevention rental assistance or movein deposits. This program will be augmented by other services also provided by 5CHC, including benefits determination, and streamlining access, client resource center (mailing address, computer access, printer, phone, internet), transportation and utilities assistance, family reunification opportunities, and documentation assistance.

Summary of Administrative Application

5. City of Paso Robles Administration \$13,867 - Activities to administer the City's CDBG Program and those activities that are funded with the 2024 funds and yet to be completed activities that are funded with CDBG money from prior years. Tasks include preparing City initiated applications for CDBG funds, review of private applications.