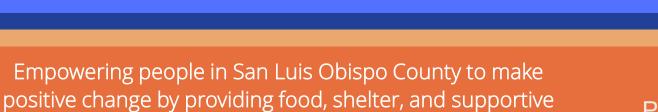
EL CAMINO HOMELESS ORGANIZATION

Paso Robles Campus, Quarterly Report

Quarter 4, June- August 2023



services.

Presented By: Austin Solheim, Director of Operations and Development

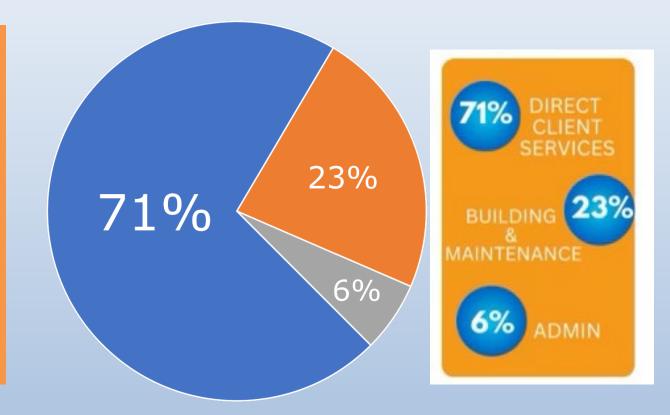


Attachment 1



ECHO Operating Breakdown

Of the total funding that ECHO receives, 71% goes to Direct Clients Services that impact and change lives.



ECHO is able to maintain this breakdown because of the incredible support of our volunteers. Over 1,500 community members donate their time and skill for over 30,840 hours per year.

City of Paso Robles Funding

100% of the funding that ECHO receives from the City of Paso Robles goes directly towards supporting staffing of our Paso Robles Campus. The funding is instrumental in providing the services that help those facing homelessness transform their lives and get back into housing.



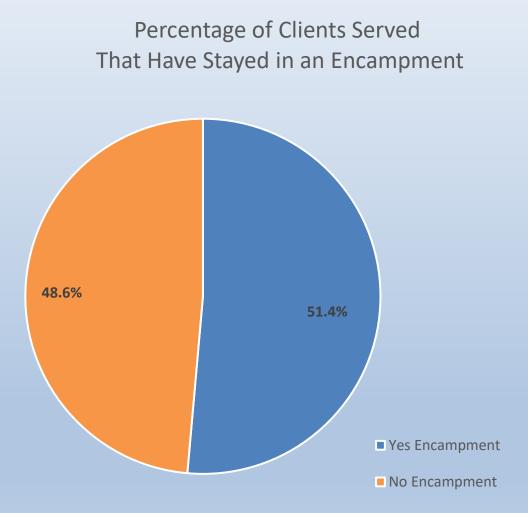
The Funding Provided by the City of Paso Robles Covers 25% of the staffing costs associated directly with the ECHO Paso Robles Campus

Quarterly Shelter Program Data

	June	July	August	Quarterly Totals
Total Night by Night Shelter Stays	271	312	276	859
Individuals That Did Not Receive a Room	201	168	74	443
Unduplicated Nightly Shelter Stays	76	94	91	118 (Unduplicated through Quarter)
Number of 90 Day Emergency Shelter Beds	45	45	45	45
Number of Night by Night Shelter Beds Maintained	5	5	5	5
Total Shelter Stays (90 Day and Night by Night)	1,500	1,550	1,550	4,600



ECHO Outreach Data



ECHO was asked to collect data on how many of the individuals being served at our Paso Campus have stayed in an encampment in the Salinas River Bed. In the month of August we collected the following: 51.4% of clients utilizing our services have stayed in an encampment in the Salinas **River Bed.**

Quarterly Documented Success

	June	July	August	Quarterly Totals
# People Housed	10	8	10	28
# People Found Employment	4	7	5	16

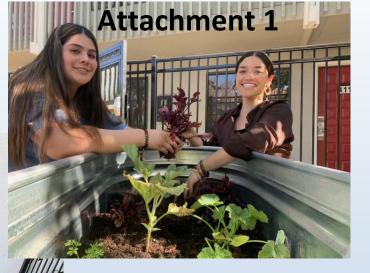
These Numbers reflect success from only the ECHO Paso Robles Campus

	Quarter 1 Sep-Nov	Quarter 2 Dec-Feb	Quarter 3 Mar-May	Quarter 4 Jun-Aug	Yearly Total Impact
# People Housed	8	10	20	28	66
# People Found Employment	14	15	21	16	66

Additional Programs and Services

AHME

DNAL-TR





Back to School



Through collaboration with San Luis Obispo County of Education, Paso Robles Joint Unified School District, and Atascadero Unified School District, we were able to provide backpacks and school supplies to over 35 school aged children connected to our services. And, a new bus stop route has been established at our Paso Campus for easier access to school.



Additional ECHO Program and Referral Data

	June	July	August	Quarterly Totals
Dinners Served	2,286	2,249	2,431	6,966
Showers Provided	232	292	307	831
Food Bags Given	250	250	250	750
Referrals to Mental Health	3	1	5	9
Referrals to Drug/Alcohol	1	2	2	5
Referrals to Other Resources	0	1	0	1
Laundry Service On-site	140	140	140	420

Programs and Services Provided

Attachment 1



ECHO Paso Robles was excited to add new programs this quarter.

Paso Robles Childrens Museum groups, SLO Food Bank Nutrition Education, SLO Symphony Instrument Petting Zoo, ERS & DSS Support, Back to School Supplies

We love to provide a mix of programs that are focused in education, workforce development, resource and well being.

Neighborhood Collaborations

ECHO's Good Neighbor program has been in full effect, with Residents of the 90-Day Program, working with staff weekly to clean up trash in the Black Oak neighborhood. We have even recently adopted the street.

We held our third Neighborhood Stakeholder's Meeting on Thursday July 27th. We had representation from city council, police and local business. We continue to collaborate and support our partners from our neighborhood to find mutual solutions.

We have not received any calls on our 24 hour line but our team has gone out and engaged with local business owners to assist in outreach efforts and address their concerns.

Success Stories



Collin

Attachment 1

Colin's was seeking new opportunities and a fresh start. However, life had its challenges in store for him. While looking for work in Paso Robles, his legs seized up, leaving him unable to walk and unable to keep paying rent. This forced him to leave his living situation and face homelessness in our community.

Colin's turning point came when he came to the ECHO Paso Robles Campus and worked with case management to access the services he needed. After focusing on his health, Collin was able to join the workforce at the Mid State Fair and he became part of the fairgrounds crew. Right before the fair began, he was offered a supervisor role!

As Colin embraced the excitement of the fair, another door swung open. He was offered a position in maintenance, a role he eagerly embraced. Fast forward to today, and we're delighted to share that Colin is still an integral part of the maintenance team, continuing to make his mark with dedication and hard work.

Attachment 1 Marcella & Noah

When Marcella and Noah came to ECHO when their family was facing homelessness. They had nowhere else to turn to but was told that this was a place she could find help. Signing up for the 90-Day Emergency Shelter Program, Marcella and Noah instantly became a part of our community. Since day one, Marcella was on it! Greeting staff with a smile, volunteering at the campus, and always leaving every space she visited better than when she found it. After working with her case manager, her hard work and determination finally paid off and this incredible family now has a home to call their own.

