



**CITY OF PASO ROBLES**

**EL PASO DE ROBLES**

**LANDSCAPE AND LIGHTING MAINTENANCE**

**DISTRICT No. 1**

2026/2027 ENGINEER'S  
ANNUAL LEVY REPORT

Intent Meeting: April 21, 2026

Public Hearing: June 2, 2026

27368 Via Industria  
Suite 200  
Temecula, CA 92590  
T 951.587.3500 | 800.755.6864  
F 951.587.3510 | 888.326.6864

Property Tax Information Line  
T. 866.807.6864

[www.willdan.com](http://www.willdan.com)



**AFFIDAVIT FOR THE ENGINEER'S ANNUAL REPORT**

**EL PASO DE ROBLES  
LANDSCAPE AND LIGHTING MAINTENANCE DISTRICT NO. 1**

This Report describes the proposed improvements, budgets, zones of benefit (zones and sub areas) and assessments to be levied on lots, parcels and subdivisions of land within the El Paso de Paso Robles Landscape and Lighting Maintenance District No. 1 for Fiscal Year 2026/2027, as the same existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the San Luis Obispo County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

Willdan Financial Services  
Assessment Engineer  
On Behalf of the City of Paso Robles

By: \_\_\_\_\_

Stacey Reynolds  
Principal Consultant, District Administration Services

By: \_\_\_\_\_

Tyrone Peter  
PE # C 81888

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## I. OVERVIEW

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### A. INTRODUCTION

The City Council of the City of El Paso de Robles (hereafter referred to as “City”), County of San Luis Obispo, State of California, previously formed and has levied and collected annual assessments for the district designated as:

#### ***El Paso de Robles***

#### ***Landscape and Lighting Maintenance District No. 1***

(hereafter referred to as “District”) pursuant to the provisions of the *Landscaping and Lighting Act of 1972, being Part 2 of Division 15 of the California Streets and Highways Code, commencing with Section 22500* (hereafter referred to as the “1972 Act”), and in compliance with the provisions of the *California State Constitution Articles XIIC and XIID* (hereafter referred to as the “Constitution” or “Proposition 218”). This Engineer’s Report (hereafter referred to as “Report”) has been prepared pursuant to a resolution of the City Council in accordance with Chapter 3, Section 22622 of the 1972 Act, in connection with the improvements to be provided and the annual levy of assessments related thereto for Fiscal Year 2026/2027.

Each fiscal year, utilizing the historical and estimated costs to maintain the improvements that provide special benefit to properties within the District, the City establishes the District’s budgets and assessments (within the limits of the approved maximum assessments). The costs of the improvements and the proposed annual assessments budgeted and assessed against properties within the District include the estimated expenditures, deficits, surpluses, revenues, and reserve fund balances determined to be of special benefit to properties within the District. Each parcel is assessed proportionately for only those improvements and expenses for which the parcel receives special benefit and accordingly, the City Council proposes to levy the annual assessments on the County tax rolls as described herein to fund the annual cost and expenses associated with the servicing and maintenance of the landscaping and lighting improvements for Fiscal Year 2026/2027, associated with and resulting from the development of properties within the District.

This Report has been prepared in accordance with Chapter 1, Article 4 (commencing with Section 22565) of the 1972 Act and describes the District and changes to the District including: territories annexed; modifications to the improvements or organization; and the proposed budgets and assessments applicable for Fiscal Year 2026/2027. The maintenance, operation and servicing of the improvements associated with specific areas of the District that provide a special benefit to the properties within those areas are grouped into benefit zones that have historically been identified in this District as Sub-Areas. These Sub-Areas identify the properties within a particular commercial development or residential subdivision that benefit from improvements that were installed in connection with the development of those properties or directly benefit those properties. While many

of the improvements maintained by the District provide special benefits to only the properties within a particular Sub-Area, some improvements installed as part of developing properties within one Sub-Area also provide a direct and special benefit to properties within nearby or adjacent Sub-Areas. In these cases, several Sub-Areas have been grouped into Zones based on these shared improvements and the cost of maintaining those shared improvements, are proportionately allocated to the properties within each of the individual benefiting Sub-Areas. However, not all Zones established within this District have improvements that are shared by each of the Sub-Areas within that Zone. Some of the District Zones represent geographical regions of the District, where the Sub-Areas may have similar improvements, but each Sub-Area is budgeted and assessed for only the improvements or that portion of an improvement that were installed and/or resulted from the development of the properties within that particular Sub-Area.

For the purposes of this Report, the word “parcel” refers to an individual property assigned its own Assessor Parcel Number by the San Luis Obispo County Assessor’s Office. The San Luis Obispo County Auditor/Controller uses Assessor Parcel Numbers and specific Fund Numbers to identify properties assessed for special district benefit assessments on the tax roll.

## **B. ASSESSMENT HISTORY AND CURRENT LEGISLATION**

In November 1996, California voters approved Proposition 218 that established specific requirements for the ongoing imposition of taxes, assessments and fees. The provisions of the Proposition are now contained in the California Constitutional Articles XIIC and XIID. Assessments described in this Report and approved by the City Council have been prepared in accordance with the 1972 Act and in compliance with these provisions of the Constitution.

Pursuant to Article XIID Section 5 of the Constitution, certain existing assessments were exempt from the substantive and procedural requirements of Article XIID Section 4, and property owner balloting is not required until such time that a new or increased assessment is proposed. Specifically, the City determined that the annual assessments originally established for Sub-Areas 1, 2A, 3-16, 18-23, 25, 27, and 30 (pre-Proposition 218 Sub-Areas) were imposed in accordance with a consent and waiver as part of the original development approval for the properties within these areas. As such, pursuant to Article XIID Section 5b, all the property owners approved the existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessments (the maximum assessment rates adopted prior to the passage of Proposition 218) for these Sub-Areas are exempt from the procedural requirements of Article XIID Section 4. However, any new or increased assessment for these Sub-Areas shall comply with both the substantive and procedural requirements of Article XIID Section 4 before such assessments are imposed. The maximum assessment rates that previously existed for Sub-Areas 1, 2A, 3-16, 18-23, 25, 27, and 30 and adopted in Fiscal Year 1997/1998 (first fiscal year after Proposition 218) did not include the Assessment Range Formula (inflationary adjustment) for their maximum assessment rates.

All subsequent properties and Sub-Areas that have been annexed to the District since November 1996 have been annexed in compliance with the City Attorney's interpretation of the substantive and procedural requirements of the Constitution, Article XIIID. The maximum assessment presented to the property owners of record and adopted as part of these subsequent annexation procedures have included the District's Assessment Range Formula (inflationary adjustment) for most, but not all of the Sub-Areas. (Sub-Areas 2B, 28, 29, 31-35, 40 and 43 were annexed to the District without the Assessment Range Formula.)

The following table provides a listing of the Sub-Areas annexed to the District since the passage of Proposition 218 in November 1996.

#### SUB-AREA ANNEXATIONS SINCE PROPOSITION 218

SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION
2B	TR 1632-5	2C	TR 1632 6-7	2D	TR 1632-8	2E	TR 1632-9
2F	TR 1632-10	28	TR 1718	29	PR 95-013	31	PR 94-128
32	TR 2223-1	33	PR 97-167	34	PR 95-009	35	CUP 95-018
36A	TR 1895-1	36B	TR 1895-2	36C	TR 2376	36D	TR 2376
36E	TR 2457-2	36F	TR 2457-1	36G	TR 2457-3	37	TR 2269
38	PR 98-008	39	PR 98-009	40	PR 93-087	41	PR 97-138
42A	TR 2214-1	42B	TR 2214-2	42C	TR 2214-3	42D	TR 2214-4
43	TR 1951	44	TR 2186	45A	TR 1771-1	45B	1771-3
45C	TR 1771-4	45D	TR 1771-5	45E	TR 1771-6	46	PR 98-038
47	TR 2137-1	48	TR 2284	49	TR 2276	50	TR 2311
51	TR 2259	52A	TR 2281-1	52B	TR 2281-2	52C	TR 2281-3
52D	TR 2281-4	52E	TR 2281-5	53	PR 91-045	54	TR 1983
55	TR 1463-2	56	TR 2137-2	57	TR 2223-2	58	TR 2137-3
59	TR 2352	60	TR 2071	61	TR 2005	62	PR 01-007
63	TR 2351	64	PR 01-186	66	PD 00-029	67	TR 2373
68	PD 01-003	69A	TR 2369-1	69B	TR 2369-2	69C	TR 2369-3
69D	TR 2369-4	70A	TR 2254-1	70B	TR 2254-2	70C	TR 2254-3
71	PR 01-263	72A	TR 2350-1	72B	TR 2350-2	72C	TR 2350-3
72D	TR 2350-1	73	PD 02-001	74	TR 2411	75	TR 2296
76A	TR 2431	76B	TR 2430	77	TR 2404	78	PR 01-141
79	PR 01-266	81	TR 2472	82	TR 2477	83	PR 97-226
84	PR 97-227	85	PD 02-018	86	PD 898-016	87	PR 01-102
88	TR 2422	89	TR 2391	91	TR 2571	92	PD 02-017
93	PR 04-053	94	PD 02-003	95	PD 95-009	96	PD 02-008
97	PR 00-076	98	TR 2593	99	TR 2521	100	PR 03-222
101	TR 2611-1	102	TR 2676	103	TR 2594	106	TR 2529
110	TR 2775	112	TR 2609	114	PR 06-0035	115	TR 2620
116	TR 2782	117	TR 2772-1, 2772-2, PR 07-0294	118	TR 3016	119	TR 3098

In Fiscal Year 2003/2004 the City conducted a property owner protest ballot proceeding for a proposed assessment increase in several of the Sub-Areas within the District. Of those Sub-Areas balloted, majority protest did not exist in Sub-Area

3 and Sub-Area 22. Based on the results of this protest ballot proceeding, the City Council adopted new maximum assessment rates and the application of the Assessment Range Formula for these two Sub-Areas as approved by the property owners of record.

To ensure that the District assessments accurately reflected the special benefit to each property, a full review of the District improvements, the cost of providing each of those improvements and an analysis of the parcels that benefit from each of the various improvements was conducted in Fiscal Year 2006/2007. As a result of this review and benefit analysis, the District structure (organization) was modified, by grouping several individual Sub-Areas into geographical areas. These geographical areas are referred to as Zones. Within these Zones the original Sub-Area designations were retained in most cases to appropriately identify properties and allocate the cost of specific improvements or services that benefit properties within each of those Sub-Areas (some improvements are shared by more than one Sub-Area, while others are Sub-Area specific). In some cases, existing Sub-Areas were further divided and given new Sub-Area designations in order to distinguish variances in special benefits received from different improvements. This reorganization created a more defined District structure and nexus between the various District improvements and the properties that receive special benefit from those improvements. In conjunction with this reorganization, the City conducted another property owner protest ballot proceeding for various new or increased assessments, balloting all affected properties within each respective Sub-Area or Zone as applicable. While a significant portion of the Sub-Areas and Zones balloted in Fiscal Year 2006/2007 did not approve the proposed new or increased assessments, majority protest did not exist for the following Zones and Sub-Areas:

Zone 03 — Sub-Areas 20, 25, and 30;

Zone 06 — Sub-Areas 28 and 42 (A-D);

Zone 07 — Sub-Areas 21, 45 (A-E), and 63;

Zone 09 — Sub-Areas 52 (A-E);

Zone 13A — Sub-Area 7;

Zone 13B — Sub-Area 22;

Zone 13C — Sub-Area 46; and

Zone 14 — Sub-Area 33.

At the conclusion of the annual public hearing for the District in Fiscal Year 2006/2007, the City Council approved and adopted the new maximum assessments for the Sub-Areas listed above, that included the District's previously established Assessment Range Formula. For those Sub-Areas that did not approve the proposed new or increased assessments, the previously approved maximum assessments were adopted and the corresponding budgets and assessments for

Fiscal Year 2006/2007 were adjusted to reflect those assessments. However, the reorganization of the District's structure that established the thirteen (13) new Zones was implemented.

In Fiscal Year 2008/2009 the City conducted a property owner protest ballot proceeding for a proposed assessment increase in Sub-Areas 2A-1 and 112 and the application of the Assessment Range Formula for Sub-Area 2A-1. Based on the results of the protest ballot, the City Council approved and adopted the new maximum assessments for both Sub-Areas, as well as the Assessment Range Formula for Sub-Area 2A-1.

In Fiscal Year 2010/2011 Sub-Area 118 was annexed into the District. The property owners of record within this new Sub-Area were balloted for their proposed maximum assessments and annexed to the District under separate proceedings.

The following table reflects the Zones/Sub-Areas that were balloted for proposed increases to the maximum assessment rates for Fiscal Year 2016/2017, along with the results.

Zone	Sub Area	Results	Zone	Sub Area	Results	Zone	Sub Area	Results
1	1	Failed	2	15	Failed	10A	13	Passed
1	4	Failed	3	20	Failed	12	3	Failed
1	6	Failed	3	25	Failed	13B	22	Passed
1	18	Passed	3	30	Passed	13C	46	Failed
1	19	Failed	4	5	Passed	15	66	Passed
2	2A-2	Failed	4	16	Passed		44	Failed
2	2A-3	Failed	4	27	Passed			

Note: The Zones that passed cannot be inflated by more than 3% each year.

In Fiscal Year 2020/2021 Sub-Area 119 was annexed into the District. The property owners of record within this new Sub-Area were balloted for their proposed maximum assessments and annexed to the District under separate proceedings.

The following table reflects the Zones/Sub-Areas that were balloted for proposed increases to the maximum assessment rates for Fiscal Year 2022/2023, along with the results.

Zone	Sub Area	Results	Zone	Sub Area	Results
1	1	Passed	11	76B	Failed
1	4	Failed	14	11	Failed
1	6	Failed		64	Failed
1	18	Passed		88	Failed
7C	63	Failed			

## **II. DESCRIPTION OF THE DISTRICT**

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### **A. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT**

As applicable or may be applicable to this District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section (22525).

The 1972 Act defines “incidental expenses” to include all of the following:

- The cost of preparation of the Report, including plans, specifications, estimates, diagram, and assessment.
- The costs of printing, advertising, and the giving of published, posted and mailed notices.
- Compensation payable to the county for collection of assessments.
- Compensation of any engineer or attorney employed to render services.
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements.
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines “maintain” or “maintenance” to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

## **B. DESCRIPTION OF THE DISTRICTS/SUB-AREAS**

In general, the District provides for the continued maintenance, servicing, and operation of various landscaping and lighting improvements and appurtenant facilities located within the public rights-of-way and dedicated easements associated with specific developments and/or tracts within the City through the levy of annual assessments. As properties within the City are approved for development (new commercial developments or residential tracts) they have historically been annexed to the District as a new Sub-Area with a maximum assessment established and approved by the property owners to support the estimated annual cost to provide the improvements associated with that Sub-Area. Each property is assessed proportionately for only the improvements and associated expenses determined to be of special benefit to that property and these improvements are generally identified as public street lighting and landscape improvements and all incidental expenses related thereto including, but not limited to administrative expenses, labor, materials, equipment and services associated with the maintenance of street lighting, trees, turf, shrubs and other planting materials, irrigation systems, drainage systems, detention basins, open space areas, public pedestrian paths, and entry monuments.

This District was formed to fund the ongoing maintenance and operation of landscaping and lighting improvements associated with new developments in the City, and the City has continued to annex various commercial and residential developments to the District as Sub-Areas to support the improvements associated with those developments pursuant to the provisions of the 1972 Act and the California Constitution, Article XIII D. For Fiscal Year 2026/2027, the District is comprised of nineteen (19) Zones with one hundred and thirty-six (136) designated Sub-Areas (thirty-five (35) Stand Alone areas are represented in this count), of which it is proposed that one hundred and thirty-two (132) will be assessed in Fiscal Year 2026/2027. The designated Sub-Areas are identified as Sub-Areas 1 through 119.

The areas identified below are not currently assessed:

- Sub-Areas 17, 24, 26, and 65, were originally established for specific planned developments, but the development and annexation/formation were not completed for these designated sub-areas; and
- Sub-Areas 104, 105, 107, 108, 109, 111, and 113 have been reserved for planned future developments in various stages and have not been annexed to the District at this time; and Sub-Areas 60, 82, 85, 87 have been annexed, but are not currently assessed.

## **C. MODIFICATIONS (CHANGES) TO THE DISTRICT**

Modifications to the District structure, if any, could include but are not limited to changes or expansion of the existing improvements or services provided; addition of new services; addition of new Sub-Areas; restructuring of the current Sub-Areas; annexation of parcels into the District; or revisions to the method of apportionment.

## Modifications to the District Structure

The developments for Sub-Area 80, originally established in Fiscal Year 2004/2005, were subsequently re-designated as Sub-Areas 36C, 36D, 36E and 36F.

The District restructuring was conducted in Fiscal Year 2015/2016, and established a modified District structure for Fiscal Year 2016/2017 which grouped Sub-Areas with shared or like improvements under the same Zone, this modification to the District structure required the creation of two new Zone identifiers, Zone 14 and 15, that were created to cover Sub-Areas with shared or like improvements that were not similar to the other Sub-Areas in other Zones. The initial modification that added a Zone structure to the District was completed in Fiscal Year 2006/2007.

- Previously identified as Zone 08 Sub-Area 29, now Zone 06 Sub-Area 29.
- Previously identified as Zone 08 Sub-Area 31, now Zone 06 Sub-Area 31.
- Previously identified as part of Zone 10A Sub-Area 40, now Zone 14 Sub-Area 40.
- Previously identified standalone Sub-Areas 8, 11, 33, 41, 43, and 50 now fall under Zone 14.
- Previously identified standalone Sub-Areas 10, 14, 23, 34, 35, 62, 66, 71, 92, 94, 95, 97, and 118 now fall under Zone 15.
- Previously identified standalone Sub-Areas 12, 28, 53, 61, 77, 78, 79, 83, 84, 99, and 100 now fall under Zone 06 lighting only.

A general description of the improvements, Zones, and Sub-Areas is provided in the following sections. Maps showing the boundaries of each of the District Sub-Areas and related District improvements are on file in the office of Public Works and are part of this Report in Section V District Boundary Diagrams, page 85.

Sub-Area 117 which includes parcels within Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294 (Airport Road Business Park) was initially annexed as Sub-Area 116 in Fiscal Year 2009/2010. However, the “116” designation was already used to annex Tract 2782 in Fiscal Year 2008/2009. Therefore, Airport Business Park, Tract 2772-1, 2772-2 and Parcel Map PR 07-0294 were re-designated as Sub-Area 117.

In Fiscal Year 2020/2021, Sub-Area 119 was annexed into the District. This Annexation Territory incorporates the parcel of land within and/or in proximity to the residential development and improvement areas associated with Tract Map No. 3098. The area has developed into nine (9) single-family residential homes.

## D. DISTRICT ZONES AND SUB-AREAS

In addition to the various Sub-Area designations for the District, there are currently nineteen (19) designated Zones (geographical areas) of the District that comprise one or more of the District’s Sub-Areas. These Zones were established based on similarities in the type and/or location of the improvements that provide special benefits to properties within each of the Sub-Areas (similar improvements and/or

services), or they proportionately share in the special benefits provided by one or more of the specific improvements provided within that Zone (shared improvements); however, some Zone designations currently identify groups of Sub-Areas within the District based solely on their geographical proximity to one another and the budgets and assessments for each Sub-Area are established independent of the other Sub-Areas within the Zone.

### **Zones/Sub Areas**

The following pages provide a general description of improvements (both shared and Sub-Area specific improvements) for each Zone/Sub-Area that have been established within the District.

**Shared Improvements:** Those improvements identified as “Shared Improvements” include improvements that are proportionately shared by all parcels within a Zone. Generally, for most Zones, improvements such as local street lighting and perimeter landscaping are typically associated with each Sub-Area in a Zone, and the cost to provide these improvements are proportionately assessed to all parcels within the Zone. However, not all District Zones have improvements that are identified as “Shared Improvements.” Some Zones include Sub-Areas that are grouped together as they are in close proximity to one another and/or they have similar improvements to be maintained, but the actual cost of maintaining those improvements have been budgeted as “Sub-Area Specific Improvements” only.

**Sub-Area Specific Improvements:** Those improvements classified as “Sub-Area Specific Improvements” are considered a special benefit to the parcels within a particular Sub-Area, and the budgeted cost of providing those improvements are proportionately allocated only to the parcels within that Sub-Area.

## **Zone 01**

Zone 01 is comprised of those residential subdivisions and properties generally located on the north side of Union Road and east of North River Road. All Sub-Areas within Zone 01 are identified below.

### **Sub-Area 1 — Tract 1581-1 and portion of 1581-2 (Riverglen)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Areas 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area 4 — Tract 1619 (Union)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;

- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Areas 69 and 91 and near Sub-Areas 47 and 56 (North of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

**Note: Reduction of annual maintenance service visits from 10 times per year to 6 times per year.**

### **Sub-Area 6 — Tract 1463-1 (Sunset Ridge)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Areas 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

**Note: Reduction of annual maintenance service visits from 12 times per year to 6 times per year.**

### **Sub-Area 18 — Tract 1581-2 (Riverglen)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);

- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area 19 — Tract 1463-2 (Union)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Areas 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

## **Sub-Area 47 — Tract 2137-1 (Riverglen)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Areas 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) on Riverglen Drive (Via Camilla to Skyview Drive).

## **Sub-Area 51 — Tract 2259 (Weyrich)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and Slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;

- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road & Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) on Kleck Road (Union Road up to Sub-Area 69; approximately 200 ft. north of Windsong Way).

### **Sub-Area 55 — Tract 1463-2 (Mariah)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area 56 — Tract 2137-2 (Morris)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);

- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrub) within Sub-Area 56; and
- Irrigated parkway/slope (turf) within Sub-Area 56.

### **Sub-Area 58 — Tract 2137-3 (Weyrich)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Area 58;
- Irrigated green belt (shrubs) Riverglen Drive and Via Briza; and
- Irrigated green belt (turf) Riverglen Drive and Via Briza.

### **Sub-Areas 69 (A-D) — Tracts 2369-1 through 2369-4**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Areas 69 (A-D); and
- Irrigated parkway/slope (shrubs) within Sub-Area 69D only.

### **Sub-Area 91 — Tract 2571**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;

- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area 114 — PR 06-035**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area 115 — Tract 2620 (Vanderlip)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway and slope (shrubs) on Union Road (area behind sidewalk);

- Irrigated parkway and slope (shrubs) at North River Road (Union Road to 200' north);
- Irrigated entryway median island (shrubs) on Riverglen Drive at Union Road;
- Irrigated parkway (shrubs) on Riverglen Drive (Union Road to Via Camilla);
- Irrigated parkway (shrubs) on Skyview Drive (Union Road up to Sub-Area 69);
- Irrigated open space area west of Riverglen Drive and Union Road;
- Non-irrigated open space area within Sub-Area 1;
- Non-irrigated open space area between Sub-Areas 1 and 58 and adjacent to Sub-Area 18;
- Non-irrigated open space area within Sub-Area 47 and adjacent to Sub-Areas 58 and 56;
- Irrigated open space area on Via Rosa located between Sub-Areas 4 and 47;
- Non-irrigated open space area north of Sub-Area 69 and 91 and near Sub-Areas 47 and 56 (north of Montebello Oaks Drive and south of Tarrabella Court near Sub-Area 91); and
- Irrigated green belt (shrubs) on Union Road and Riverglen Drive.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) on Via Lantana and Via Magnolia.

### **Zone 02**

Zone 02 is comprised of those residential subdivisions and properties generally located north of Meadowlark Road, east of Oriole Way and west of the City limits. All Sub-Areas within Zone 2 are identified below.

### **Sub-Area 2A-1 — Tracts 1632 and 1632-2 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area Specific Improvements**

- Open space and/or basin near Cool Valley Road and Oriole Way; and
- Irrigated parkway (shrubs) north of Cool Valley Road.

### **Sub-Area 2A-2 — Tract 1632-3 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area 2A-3 — Tract 1632-4 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area Specific Improvements**

- Irrigated green belt (turf) within Sub-Area 2A-3.

## **Sub-Area 2B — Tract 1632-5 (Meadowlark Farms)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

## **Sub-Area 2C-1 — Tract 1632-6 (Meadowlark Farms)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs) on Sycamore Canyon Road.

## **Sub-Area 2C-2 — Tract 1632-7 (Meadowlark Farms)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;

- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area 2D — Tract 1632-8 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area 2E — Tract 1632-9 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and

- Weed abatement.

### **Sub-Area Specific Improvements**

- Non-irrigated parkways (turf) within Tract 1632-9 (Sub-Area 2E).

### **Sub-Area 2F — Tract 1632-10 (Meadowlark Farms)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area Specific Improvements**

- Non-irrigated parkways (turf) within Tract 1632-10 (Sub-Area 2F); and
- Open space and/or basin above Sycamore Canyon Road.

### **Sub-Area 15 — Tract 1832 (Erskine)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway (shrubs) on north side of Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Cool Valley Road and Meadowlark Road;
- Irrigated parkway (shrubs) on Oriole Way between Laurelwood Drive and Larkfield Place;
- Irrigated median entryway (shrubs) on Laurelwood Drive within Sub-Area 15 (Tract 1832);
- Irrigated parkway (shrubs) on both sides of Airport Road;
- Irrigated medians (shrubs) on Airport Road;
- Irrigated parkway (turf);
- Irrigated greenbelt (shrubs) on Airport Road; and
- Weed abatement.

### **Sub-Area Specific Improvements**

- Open space and/or basin off Fieldstone Circle;
- Irrigated entryway median (turf) on Laurelwood Drive;
- Irrigated parkway/slope (turf) above Cool Valley Road; and
- Irrigated parkway/slope (shrubs) between Larkfield Place and Laurelwood Drive.

### **Zone 03**

Zone 03 is comprised of those residential subdivisions and properties generally located south of Larkfield Place, west of Oriole Way, north of Meadowlark Road and east of Beechwood Drive. All Sub-Areas within Zone 03 are identified below.

**Sub-Area 20 — PR 91-088 (Grantham)**, located south of Larkfield Place, west of Oriole Way, north of Ashwood Place, and east of Beechwood Drive.

### **Shared Improvements**

- Local street lighting improvements; and
- Non-irrigated drainage creek area/open space adjacent to and within the Sub-Areas.

**Sub-Area 25 — PR 94-016 (Johnson)**, located directly north of Ashwood Place.

### **Shared Improvements**

- Local street lighting improvements; and
- Non-irrigated drainage creek area/open space adjacent to and within the Sub-Areas.

**Sub-Area 30 — PR 91-089 (Schnied)**, located directly south of Ashwood Place.

### **Shared Improvements**

- Local street lighting improvements; and
- Non-irrigated drainage creek area/open space adjacent to and within the Sub-Areas.

### **Zone 04**

Zone 04 is comprised of those residential subdivisions and properties generally located west of the Salinas River, east of South River Road, north of Charolais Road extension and south of Niblick Road. All Sub-Areas within Zone 04 are identified below.

**Sub-Area 5 — Tracts 1508-1 and 1508-2 (Riverbank)**, located on the west side of South River Road, directly east of South River Road.

### **Shared Improvements**

- Local street lighting improvements within the Zone;
- Irrigated parkway (shrubs) on west side of South River Road the length of the Zone;
- Irrigated entry islands (shrubs) at Bridgegate Lane and Riverbank Lane;
- Irrigated parkway (shrubs) on west side of Riverbank Lane adjacent to the open space;
- Irrigated slope/trail/bike and pedestrian path (shrubs) behind lots 112 - 120 (Summer Creek Lane); and
- Non-irrigated open space areas surrounding Larry More Park.

**Sub-Area 16 — Tract 1508-3 (Phase III of the Riverbank subdivision)**, located on the north side of Charolais Road extension, east of Creeksand Lane and west of Riverbank Lane.

### **Shared Improvements**

- Local street lighting improvements within the Zone;
- Irrigated parkway (shrubs) on west side of South River Road the length of the Zone;
- Irrigated entry islands (shrubs) at Bridgegate Lane and Riverbank Lane;
- Irrigated parkway (shrubs) on west side of Riverbank Lane adjacent to the open space;
- Irrigated slope/trail/bike and pedestrian path (shrubs) behind lots 112 - 120 (Summer Creek Lane); and
- Non-irrigated Open Space Areas surrounding Larry More Park.

**Sub-Area 27 — Tract 1508-4 (Riverbank)**, located along the north side of Charolais Road extension, south of Bridgegate Lane and west of Riverbank Lane.

### **Shared Improvements**

- Local street lighting improvements within the Zone;
- Irrigated parkway (shrubs) on west side of South River Road the length of the Zone;
- Irrigated entry islands (shrubs) at Bridgegate Lane and Riverbank Lane;
- Irrigated parkway (shrubs) on west side of Riverbank Lane adjacent to the open space;
- Irrigated slope/trail/bike and pedestrian path (shrubs) behind lots 112 - 120 (Summer Creek Lane); and
- Non-irrigated Open Space Areas surrounding Larry More Park.

## **Zone 05**

Zone 05 is comprised of those residential subdivisions and properties generally located east of the Salinas River, north of State Highway 46 and west of Buena Vista Drive. All sub-areas within Zone 05 are identified below.

### **Sub-Area 36A — Tract 1895-1 (River Oaks - Stonebrook)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

#### **Sub-Area Specific Improvements**

- Irrigated parkways (turf) within Tract 1895-1, Stonebrook Circle.

### **Sub-Area 36B — Tract 1895-2 (River Oaks - VY/VV Estates)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

#### **Sub-Area Specific Improvements**

- Irrigated parkways (turf) within Tract 1895-2, Vineyard Circle.

### **Sub-Area 36C — Tract 2376 (River Oaks – Wedgewood)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;

- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

### **Sub-Area Specific Improvements**

- Irrigated parkways (turf) within Tract 2376, Lenox Court, Wedgewood Drive, Waterford Court and Schoolhouse Circle; and
- Irrigated median (shrubs) west of Wedgewood Drive.

### **Sub-Area 36D — Tract 2376 (River Oaks - Cottage/Classics)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

#### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) on Wedgewood Drive.

### **Sub-Area 36E — Tracts 2457-1 and 2457-2 (River Oaks - Traditions)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

#### **Sub-Area Specific Improvements**

- Irrigated parkways (turf) on Clubhouse Drive; and
- Irrigated parkways (shrubs) on Clubhouse Drive.

## **Sub-Area 36F — Tracts 2457-3 and 2887-1 (River Oaks Community)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

## **Sub-Area 36G — Tract 2457-4 (River Oaks Community)**

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs and turf) River Oaks Drive and Buena Vista Drive;
- Irrigated parkways on west side of Buena Vista Drive;
- Irrigated medians (shrubs) on Buena Vista Drive;
- Irrigated parkways on both sides of River Oaks Drive;
- Irrigated medians on River Oaks Drive;
- Irrigated parkways on Experimental Station Road; and
- Pedestrian paths throughout the Zone.

### **Sub-Area Specific Improvements**

- Irrigated parkways (turf) on Clubhouse Drive.

## **Zone 06**

Zone 06 is comprised of residents who benefit from local streetlights improvements only. All Sub-Areas within Zone 06 are identified below.

### **Sub-Area 12 — Tract 2070 (Alder Creek Condos)**

Located south of Niblick Road and bisected by Nicklaus Drive.

### **Sub-Area 28 — Tract 1718 (Rainbow Court)**

### **Sub-Area 29 — PR 95-013**

### **Sub-Area 31 — PR 94-128 (French)**

### **Sub-Areas 42 (A-D) — Tracts 2214-1 through 2214-4 (Orradre)**

Located south of Rose Lane and encompassing Rainbow Court.

**Sub-Area 53 — PR 91-045 (Larson)**

Located south of Ashwood Place.

**Sub-Area 61 — Tract 2005 (Dallons Drive)**

**Sub-Area 77 — Tract 2404**

Located north of Nicklaus Drive.

**Sub-Area 78 — PR 01-141**

Located west of Wade Drive.

**Sub-Area 79 — PR 01-266**

Located east of Golden Hill Road.

**Sub-Area 83 — PR 97-226**

**Sub-Area 84 — PR 97-227**

**Sub-Area 99 — Tract 2521**

**Sub-Area 100 — PR 03-222**

**Zone 07A**

Zone 07A is comprised of those residential subdivisions and properties generally located south of Kenton Court, north of Charolais Road and east of South River Road. All Sub-Areas within Zone 7A are identified below.

**Sub-Areas 45 (A-E) —Tracts 1771-1, 1771-3 through 1771-6 (Burke-Ellsworth),** located on the north side of Charolais Road and east of South River Road.

**Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and both sides of Holstein Drive;
- Irrigated greenbelt (shrubs) on north side of Charolais Road including returns and east of Holstein Drive;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated greenbelt (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63;
- Irrigated greenbelt (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63; and
- Non-irrigated open space west of Rambouillet Road.

### **Sub-Area Specific Improvements**

- Irrigated median (shrubs) on Holstein Drive and south of Brahma Street (45A, B, and D);
- Irrigated parkway (shrubs) within Sub-Areas 45A-E;
- Irrigated open space north of Oxen Court, Sub-Area 45A only; and
- Irrigated green belt (shrubs), Sub-Area 45E only.

### **Zone 07B**

Zone 07B is comprised of those residential subdivisions and properties generally located south of Kenton Court, north of Charolais Road and east of South River Road. All Sub-Area(s) within Zone 07B are identified below.

**Sub-Area 21 — Tracts 1754-1 and 1754-2 (Eagle Creek)**, located along the north side of Charolais Road, west of Creston Road.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and both sides of Holstein Drive;
- Irrigated greenbelt (shrubs) on north side of Charolais Road including returns and east of Holstein Drive;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated greenbelt (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63;
- Irrigated greenbelt (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63; and
- Non-irrigated open space west of Rambouillet Road.

### **Zone 07C**

Zone 07C is comprised of those residential subdivisions and properties generally located south of Kenton Court, north of Charolais Road and east of South River Road. All Sub-Areas within Zone 07C are identified below.

**Sub-Area 63 — Tract 2351**, located along the north side of Charolais Road, west of Creston Road.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and both sides of Holstein Drive;

- Irrigated greenbelt (shrubs) on north side of Charolais Road including returns and east of Holstein Drive;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated greenbelt (shrubs) on north side of Charolais Road adjacent to Sub-Area 21;
- Irrigated parkway/slope (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63;
- Irrigated greenbelt (shrubs) on north side of Charolais Road and west of Creston Road adjacent to Sub-Area 63; and
- Non-irrigated open space west of Rambouillet Road.

**Note: Reduction of annual maintenance service visits from 40 times per year to 20 times per year and removal of interior turf parkway and replaced with mulch.**

### **Sub-Area Specific Improvements**

- Irrigated medians (shrubs), entryway island (Creston Road) for Tract 2351.

### **Zone 09**

Zone 09 is comprised of those residential subdivisions and properties generally located near Creston Road, east of Golden Hill Road. All Sub-Areas within Zone 09 are identified below.

### **Sub-Area 52 (A-E) — Tracts 2281-1 through 2281-5 (Shadow Canyon)**

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated green belt (shrubs & turf) on Grand Canyon Drive and Golden Hill Road; and
- Irrigated parkway/slope (shrubs & turf) within Sub-Areas 52 (A-E).

### **Zone 10A**

Zone 10A is comprised of those residential subdivisions and properties generally located along Golden Hill Road and Rolling Hills Road, south of Union Road. All Sub-Areas within Zone 10A are identified below.

**Sub-Area 13 — Tract 1886 (Summit Hills)**, located west of Golden Hill Road and south of Union Road.

#### **Sub-Area Specific Improvements**

- Local street lighting improvements;
- Irrigated greenbelt (shrubs) between Rolling Hills Road and Golden Hills Road;
- Irrigated greenbelt (shrubs) between Summit Drive and Union Road;

- Irrigated median entryway median islands (shrubs) on Summit Drive (two locations) within Sub-Area 13;
- Irrigated parkway/slopes (shrubs) on Rolling Hills Rd and Golden Hills Road; and
- Non-Irrigated open space and or basin west of Summit Drive.

**Sub-Area 67 — Tract 2373**, located southeast of Union Road and along the west side of Golden Hill Road.

#### **Sub-Area Specific Improvements**

- Local street lighting improvements; and
- Irrigated parkway/slopes (shrubs) within Sub-Area 67.

#### **Zone 10B**

Zone 10B is comprised of those residential subdivisions and properties generally located along Golden Hill Road and Rolling Hills Road, south of Union Road. All Sub-Areas within Zone 10B are identified below.

**Sub-Area 72A — Tract 2350-I and Tract 2350-II**, located along the east side of Rolling Hills Road and the west side of Golden Hill Road.

#### **Shared Improvements**

- Local street lighting improvements within Sub-Areas 72A-D;
- Irrigated greenbelt (shrubs and turf) between Rolling Hills Road and Golden Hills Road;
- Irrigated parkway/slopes (shrubs and Turf) on Rolling Hills Road and Golden Hills Road;
- Non-irrigated open space and or basin in the middle of Sub-Areas 75A-D;
- Non-irrigated open space and or basin below Sub-Areas 75A and 75D; and
- Irrigated medians (shrubs) on Golden Hill Road for Sub-Areas 72A-D.

#### **Sub-Area Specific Improvement**

- Irrigated median (turf) entryways off Golden Hill Road;
- Irrigated parkway/slopes (turf) within Sub-Area 72A; and
- Irrigated green belt (shrubs) entryways off Golden Hill Road.

**Sub-Area 72B — Tract 2350-3**, located along the east side of Rolling Hills Road and the west side of Golden Hill Road.

#### **Shared Improvements**

- Local street lighting improvements within Sub-Areas 72A-D;

- Irrigated greenbelt (shrubs and turf) between Rolling Hills Road and Golden Hills Road;
- Irrigated parkway/slopes (shrubs and turf) on Rolling Hills Road and Golden Hills Road;
- Non-irrigated open space and or basin in the middle of Sub-Areas 75A-D;
- Non-irrigated open space and or basin below Sub-Areas 75A and 75D; and
- Irrigated medians (shrubs) on Golden Hill Road for Sub-Areas 72A-D.

### **Sub-Area Specific Improvements**

- Irrigated median (turf) entryways off Golden Hill Road;
- Irrigated parkway/slopes (turf) within Sub-Area 72B; and
- Irrigated green belt (shrubs) entryways off Golden Hill Road.

**Sub-Area 72C — Tract 2350-4**, located along the east side of Rolling Hills Road and the west side of Golden Hill Road.

### **Shared Improvements**

- Local street lighting improvements within Sub-Areas 72A-D;
- Irrigated greenbelt (shrubs and turf) between Rolling Hills Road and Golden Hills Road;
- Irrigated parkway/slopes (shrubs and turf) on Rolling Hills Road and Golden Hills Road;
- Non-irrigated open space and or basin in the middle of Sub-Areas 75A-D;
- Non-irrigated open space and or basin below Sub-Areas 75A and 75D; and
- Irrigated medians (shrubs) on Golden Hill Road for Sub-Areas 72A-D.

### **Sub-Area Specific Improvements**

- Irrigated median (turf) entryways off Golden Hill Road;
- Irrigated parkway/slopes (turf) within Sub-Area 72C; and
- Irrigated green belt (shrubs) entryways off Golden Hill Road.

**Sub-Area 72D — Tract 2350-I and 2350-II (Gated)**, located along the east side of Rolling Hills Road and the west side of Golden Hill Road.

### **Shared Improvements**

- Local street lighting improvements within Sub-Areas 72A-D;
- Irrigated Greenbelt (shrubs and turf) between Rolling Hills Road and Golden Hills Road;
- Irrigated parkway/slopes (shrubs and turf) on Rolling Hills Rd and Golden Hills Road;
- Non-irrigated open space and or basin in the middle of Sub-Areas 75A-D;
- Non-irrigated open space and or basin below Sub-Area 75A and 75D; and

- Irrigated medians (shrubs) on Golden Hill Road for Sub-Areas 72A-D.

### **Sub-Area Specific Improvements**

- Irrigated median (turf) entryways off Golden Hill Road;
- Irrigated parkway/slopes (turf) within Sub-Area 72D; and
- Irrigated green belt (shrubs) entryways off Golden Hill Road.

## **Zone 11**

Zone 11 is comprised of residential subdivisions and properties generally located south of State Highway 46 and north of Union Road. All Sub-Areas within Zone 11 are identified below.

**Sub-Area 32 — Tract 2223-1 (Bella Vista)**, generally located along Mesa Road between Apion Court and west of Signora Rose Court, and the west side of Arciero Court between Mesa Road and Bella Vista Court.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs and turf) within Sub-Area 32.

**Sub-Area 38 — PR 98-008 (Arciero)**, generally located south of Mesa Road, north of Patria Court, between Arciero Court and Prospect Avenue.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs and turf) within Sub-Area 38.

**Sub-Area 39 — PR 98-009 (Arciero)**, located south of Bella Vista Court and generally north of Terrabella Court between Arciero Court and Prospect Avenue.

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

#### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs and turf) within Sub-Area 39.

**Sub-Area 48 — Tract 2284 (Harris)**, generally located south of Patria Court, north of Bella Vista Court, between Arciero Court and Prospect Avenue.

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

#### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Area 48.

**Sub-Area 57 — Tract 2223-2 (Bella Vista)**, generally located along Bella Vista Court south and west of Sub-Area 32, and north of Sub-Area 76B.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs and turf) within Sub-Area 57.

**Sub-Area 75 — Tract 2296**, located on the west side of Prospect Avenue, south of State Highway 46 and north of Mesa Road.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (shrubs) within Sub-Area 75.

**Sub-Areas 76A — Tract 2431**, located east of Arciero Court and south of Sub-Area 39 and includes both sides of Terrabella Court.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and/or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway (turf) within Sub-Area 76A.

**Sub-Area 76B — Tract 2430**, located south of Bella Vista Court and west of Arciero Court.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated parkway/slope (shrubs) east of Signora Rosa Court;
- Irrigated green belt (shrubs) south of Mesa Road and north of Carino Court;
- Non-irrigated open space and or basin along Highway 46 north of Sub-Area 75, Sub-Area 32 and Sub-Area 57;
- Non-irrigated open space and/or basin south of Sub-Area 76B; and
- Non-irrigated open space adjacent to Sub-Area 48.

### **Sub-Area Specific Improvements**

- Irrigated parkway (turf) within Sub-Area 76B.

**Note:** Reduction of annual maintenance service visits from 36 times per year to 20 times per year.

### **Zone 12**

Zone 12 is comprised of those residential subdivisions and properties generally located south of Zone 06, between Creston Road and Beechwood Drive. All Sub-Areas within Zone 12 are identified below.

**Sub-Area 3 — Tract 1457**, located east of Creston Road and north of Meadowlark.

### **Shared Improvements**

- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Local street lighting improvements within Sub-Area 3.

**Sub-Area 54 — Tract 1983 (Koval)**, located south of Meadowlark, east of Creston Road and north of Silver Oak Drive.

### **Shared Improvements**

- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Local street lighting improvements within Sub-Area 54.

**Sub-Area 70A — Tract 2254-1**, located northeast of Charolais Road, west of Beechwood Drive and south of Meadowlark.

### **Shared Improvements**

- Local street lighting improvements within the Sub-Areas 70A-C;
- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Area 70A.

**Sub-Area 70B — Tract 2254-2**, located northeast of Charolais Road, west of Beechwood Drive and south of Meadowlark.

### **Shared Improvements**

- Local street lighting improvements within the Sub-Areas 70A-C;
- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Area 70B.

**Sub-Area 70C — Tract 2254-3**, located northeast of Charolais Road, west of Beechwood Drive and south of Meadowlark.

### **Shared Improvements**

- Local street lighting improvements within the Sub-Areas 70A-C;
- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Irrigated parkway/slope (turf) within Sub-Area 70C.

**Sub-Area 89 — Tract 2391**, located along the west side of Beechwood Drive and northeast of Charolais Road.

### **Shared Improvements**

- Irrigated medians (shrubs) on Creston Road;
- Irrigated perimeter parkway/slope (shrubs & turf) on Creston Road;
- Irrigated green belt (shrubs & turf) on Creston Road; and
- Parks.

### **Sub-Area Specific Improvements**

- Local street lighting improvements within Sub-Area 89; and
- Irrigated parkway/slope (turf) within Sub-Area 89.

### **Zone 13A**

Zone 13A is comprised of those commercial developments generally located east of the Salinas River near South River Road and Niblick Road. All Sub-Areas within Zone 13A are identified below.

**Sub-Area 7 — PM 47-22 and 48-74 (Woodland Plaza I)**, which is located on the north side of Niblick Road and west side of South River Road.

### **Shared Improvements**

- Local street lighting improvements;
- Irrigated medians (shrubs) Sub-Areas 7, 22 and 46; and
- Irrigated medians (turf) Sub-Areas 22 and 46.

### **Zone 13B**

Zone 13B is comprised of those commercial developments generally located east of the Salinas River near South River Road and Niblick Road. All Sub-Areas within Zone 13B are identified below.

**Sub-Area 22 — PR 91-095 (Woodland Plaza II)**, located along the west side of South River Road and the south side of Niblick Road.

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated medians (shrubs) Sub-Areas 7, 22 and 46; and
- Irrigated medians (turf) Sub-Areas 22 and 46.

#### **Sub-Area Specific Improvements**

- Irrigated green belt (shrubs) adjacent to Niblick Road.

### **Zone 13C**

Zone 13 is comprised of those commercial developments generally located east of the Salinas River near South River Road and Niblick Road. All Sub-Areas within Zone 13C are identified below.

**Sub-Area 46 — PR 98-038 (Woodland Plaza III)**, located along the north side of Oak Hill Road and the east side of South River Road.

#### **Shared Improvements**

- Local street lighting improvements;
- Irrigated medians (shrubs) Sub-Area 7, 22 and 46; and
- Irrigated medians (turf) Sub-Area 22 and 46.

#### **Sub-Area Specific Improvements**

- Irrigate parkways (shrubs and turf) on Oak Hill Road, S. River Road and north of Oak Hill Road; and
- Irrigated green belt (shrubs and turf) east of S. River Road and north of Oak Hill Road.

### **Zone 14**

Zone 14 is comprised of residential properties who benefit from local light improvements and open space. All Sub-Areas within Zone 14 are identified below.

**Sub-Area 8 — Tract 1630 (Trent)**, located north of Nannette Drive and bisected horizontally by Andrea Circle.

**Sub-Area 11 — Tract 1723** encompasses Fallbrook Court.

**Sub-Area 33 — PR 97-167**, located south of Highway 46 East and north of Union Road.

**Sub-Area 40 — PR 93-087 (Gilead Lane)**, located along the east side of Golden Hill Road and the south side of Gilead Lane.

**Sub-Area 41 — PR 97-138 (Pippen)**, located south of 24th Street.

**Sub-Area 43 — Tract 1951**, located south of Sewer Access Road.

**Sub-Area 50 — Tract 2311 (Serenade)**, located east of South River Road.

### **Zone 15**

Zone 15 is comprised of commercial properties who benefit from local light improvements only. All Sub-Areas within Zone 15 are identified below.

**Sub-Area 10 — Tract 2036 (Granary)**, located west of Riverside Avenue and south of 12<sup>th</sup> Street.

**Sub-Area 14 — Williams Brothers Shopping Center (Vons)**, located north of Creston Road and east of Rolling Hills Road.

**Sub-Area 23 — PR 93-085 (Tarr)**, located north of Dry Creek Road and encompassing Aerotech Center Way.

**Sub-Area 34 — PD 95-009 (Target Center)**, located south of Gahan Place and west of Theatre Drive.

**Sub-Area 35 — CUP 95-018 (Creston Village)**, located west of Creston Road.

**Sub-Area 62 — PR 01-007 (Golden Hill)**, located east of Golden Hill Road.

**Sub-Area 66 — PD 00-029**, located west of Ramada Drive near US Highway 101.

**Sub-Area 71 — PR 01-263**, located south of Sherwood Road.

**Sub-Area 92 — PD 02-017**

**Sub-Area 94 — PD 02-003 (East Village)**

**Sub-Area 95 — PD 95-009 (Theater Drive — Petco)**

**Sub-Area 97 — PR 00-076**

**Sub-Area 118 — Tract 3016**

### **Stand Alone Areas**

All stand-alone areas are as follows:

**Sub-Area 9 — Tract 1942**, located west of Creston Road and north of Niblick Road.

### **Improvements**

Local street lighting and maintenance of the irrigated perimeter landscaping along Niblick Road and Creston Road associated with Tract 1942.

**Sub-Area 37 — Tract 2269 (Oakwood Orchard)**, encompassing Danley Court and portions of Wisteria Lane and of Germaine Way. Sub-Area also includes Tract 2778 Phase II, located on the eastern end of Wisteria Lane.

### **Improvements**

Local street lighting and maintenance of the irrigated parkways and slopes (shrubs) on Golden Hill Road and interior parkways (shrubs) associated with Tract 2269.

**Sub-Area 44 — Tract 2186 (Viborg)**, located southeast of Navaho Avenue and encompassing Mohawk Court.

### **Improvements**

Local street lighting and maintenance of the irrigated parkways and slopes (shrubs) on Navajo Avenue, irrigated entryway parkway/slope (shrubs) on Mohawk Court and maintenance of the irrigated open space areas within Tract 2186.

**Sub-Area 49 — Tract 2276 (Bonita Homes)**, located east of Fontana Road and west of Airport Road.

### **Improvements**

Local street lighting and maintenance of the irrigated perimeter parkways and median islands (shrubs) on Airport Road, irrigated entryway median (shrubs) on Turtle Creek Road, irrigated internal parkways (turf), irrigated open space/detention basin areas and non-irrigated open space areas associated with Tract 2276.

**Sub-Area 59 — Tract 2352 (Casa Blanca Court)**, located north of 24<sup>th</sup> Street and west of Vine Street.

### **Improvements**

Local street lighting and maintenance of the irrigated perimeter parkway (shrubs) on 24<sup>th</sup> Street and irrigated internal parkways (shrubs) associated with Tract 2352.

**Sub-Area 64 — PR 01-186**, located east of Prospect Avenue and north of Union Road.

### **Improvements**

Local street lighting and for maintenance of the irrigated perimeter parkway (turf) on Prospect Avenue and irrigated perimeter parkway (turf) on Union Road associated with PR 01-186.

**Note: Reduction of annual maintenance service visits from 40 times per year to 20 times per year.**

**Sub-Area 68 — PD 01-003**, located south of Highway 46 and north of Gahan Place.

**Improvements**

Local street lighting and maintenance of the irrigated parkway/slope (turf) on Alexa Court and irrigated parkway/slope (shrubs) on Theater Drive associated with PD 01-003.

**Sub-Area 73 — PD 02-001**, located north of Oak Hill Road and west of Nicklaus Drive.

**Improvements**

Local street lighting and maintenance of the irrigated parkway (shrubs) on Oak Hill Road leading up to Sub-Area 73, the irrigated parkway (shrubs) on Nickolaus Road adjacent to and associated with PD 02-001.

**Sub-Area 74 — Tract 2411**, located west of Vine Street.

**Improvements**

Local street lighting and maintenance of the irrigated parkway (Turf) on Vine Street associated with Tract 2411.

**Sub-Area 81 — Tract 2472**, located northeast of Creston Road.

**Improvements**

Local street lighting and maintenance of the irrigated perimeter parkway (turf) on Creston Road associated with Tract 2472.

**Sub-Area 86 — PD 98-016**

**Improvements**

Local street lighting and maintenance of the irrigated parkway (shrubs) on Oak Hill Road leading up to Sub-Area 86, the irrigated parkway (shrubs) on Nickolaus Road adjacent to and associated with PD 98-016.

**Sub-Area 88 — Tract 2422**, located north of 28<sup>th</sup> Street.

**Improvements**

Local street lighting and maintenance of the irrigated perimeter parkway (shrubs) on South River Road, irrigated internal parkways (turf) on Navajo Avenue and Vista Del Rio Court, and non-irrigated open space areas associated with Tract 2422.

**Note: Reduction of annual maintenance service visits from 40 times per year to 24 times per year.**

**Sub-Area 93 — PR 04-053****Improvements**

Street lighting and maintenance of the irrigated parkway (shrubs) and block wall on north side of Larkfield Place directly across from the development.

**Sub-Area 96 — PD 02-008 (Jiffy Lube)****Improvements**

Local street lighting and irrigated median (shrubs).

**Sub-Area 98 — Tract 2593****Improvements**

Local street lighting and maintenance of the irrigated internal parkways (shrubs) within the subdivision including Red Cloud Road and Navajo Avenue.

**Sub-Area 101 — Tract 2611-1****Improvements**

Local street lighting and maintenance of the irrigated internal parkways (both turf and shrubs) on Brahama Street and Kenton Court, irrigated and non-irrigated portions of open space/detention basin associated with Tract 2611-1.

**Sub-Area 102 — Tract 2676****Improvements**

Local street lighting and maintenance of the irrigated parkways (shrubs) on Oak Grove Court and Navajo Avenue.

**Sub-Area 103 — Tract 2594****Improvements**

Local street lighting and maintenance of the landscaped areas associated with the development.

**Sub-Area 106 — Tract 2529****Improvements**

Local street lighting and maintenance of the landscaped areas associated with the development.

**Sub-Area 110 — Tract 2775****Improvements**

Local street lighting and maintenance of the irrigated parkways on Maple Street and behind the sidewalk and Maplewood Court (both turf and shrubs).

**Sub-Area 112 — Tract 2609****Improvements**

Local street lighting and maintenance of the irrigated internal parkways on Cool Valley Road, irrigated perimeter parkway (shrubs) on Meadowlark Road, Beechwood Drive, and Oriole Way, and irrigated open space detention basin areas within the subdivision.

**Sub-Area 116 — Tract 2782****Improvements**

Local street lighting and maintenance of the landscaped areas associated with the development.

**Sub-Area 117 — Tract 2772-1, Tract 2772-2 and Parcel Map PR 07-0294 (Airport Road Business Park)**

**Sub-Area 119 — Tract 3098 (Union and Prospect Avenue)**, located north of Union Road, west of Prospect Avenue and east of Arciero Court.

**The following Sub-Areas are not currently assessed:**

**Sub-Area 60 — Tract 2071**, located west of Pacific Avenue.

**Sub-Area 82 — Tract 2477**, located north of Creston Road.

**Sub-Area 85 — PD 02-018**

**Sub-Area 87 — PR 01-102**

**Funding Note:**

The available funding to maintain various improvements within a Zone or Sub-Area is sometimes limited by the assessment revenues that can be allocated to that particular improvement or Sub-Area due to the approved maximum assessment rates of the Sub-Area(s) associated with that improvement. While it is the City’s desire to provide full-service maintenance throughout the District, the current maximum assessment rates for some Sub-Areas require that the level of maintenance and operation of the improvement be reduced based on available assessment revenues. Unfortunately, the funding necessary to fully maintain a particular improvement that provides a special benefit to more than a single Sub-Area is often limited by the Sub-Area that has the lowest maximum assessment rate (revenue generating capability). While another Sub-Area’s maximum assessment rate may be more than sufficient to proportionately support full maintenance of a particular improvement, it is neither reasonable nor equitable for that Sub-Area to be assessed a disproportionate amount of the maintenance costs of that shared improvement simply because another benefiting Sub-Area has not approved an assessment that would support full service.

Those improvements identified as shared improvements, are given priority in the allocation of available assessment revenues from each of the Sub-Areas, with street lighting being given the highest priority. Sub-Area specific improvements have the least priority, and the level of service provided for those improvements directly depend on the Sub-Areas available revenues after their proportionate allocation of the Zone’s shared improvements has been budgeted.

**Overview of the Zones and Sub-Areas**

The following table provides an overview of the Sub-Areas and the associated Zone designations as applicable for the District.

DISTRICT ZONES AND SUB AREAS FISCAL YEAR 2026/2027

Benefit Zone Designation		Subdivision	Description	Total	Taxable	Benefit
Zone	Sub Area			Parcels	Parcels	Units
01	1	Tract 1581-1 (Phases 1 & 2)	Riverglen	65	65	65.00
01	4	Tract 1619	Union	59	59	59.00
01	6	Tract 1463-1	Sunset Ridge	35	35	35.00
01	18	Tract 1581-2	Riverglen	41	41	41.00
01	19	Tract 1463-2	Union	50	50	50.00
01	47	Tract 2137-1	Riverglen	35	34	34.00
01	51	Tract 2259	Weyrich	24	22	22.00
01	55	Tract 1463-2	Mariah	5	5	5.00
01	56	Tract 2137-2	Morris	29	29	29.00
01	58	Tract 2137-3	Weyrich	44	44	44.00
01	69A	Tract 2369-1		71	71	71.00

Benefit Zone Designation		Subdivision	Description	Total	Taxable	Benefit
Zone	Sub Area			Parcels	Parcels	Units
01	69B	Tract 2369-2		35	35	35.00
01	69C	Tract 2369-3		62	62	62.00
01	69D	Tract 2369-4		85	82	82.00
01	91	Tract 2571		36	34	34.00
01	114	PR 06-035		3	3	3.00
01	115	Tract 2620	Vanderlip	17	16	16.00
02	2A-1	Tract 1632 & 1632-2	Meadowlark Farms	44	44	44.00
02	2A-2	Tract 1632-3	Meadowlark Farms	14	14	14.00
02	2A-3	Tract 1632-4	Meadowlark Farms	71	71	71.00
02	2B	Tract 1632-5	Meadowlark Farms	25	25	25.00
02	2C-1	Tract 1632-6	Meadowlark Farms	27	27	27.00
02	2C-2	Tract 1632-7	Meadowlark Farms	70	70	70.00
02	2D	Tract 1632-8	Meadowlark Farms	24	24	24.00
02	2E	Tract 1632-9	Meadowlark Farms	30	30	30.00
02	2F	Tract 1632-10	Meadowlark Farms	73	70	70.00
02	15	Tract 1832	Erskine	73	73	73.00
03	20	PR 91-088	Grantham	4	4	4.00
03	25	PR 94-016	Johnson	4	4	4.00
03	30	PR 91-089	Schnied	3	3	3.00
04	5	Tract 1508-1, 2	Riverbank	148	148	148.00
04	16	Tract 1580-3	Riverbank	44	44	44.00
04	27	Tract 1508-4	Riverbank	59	59	59.00
05	36A	Tract 1895-1	River Oaks (Stonebrook)	50	49	49.00
05	36B	Tract 1895-2	River Oaks (VY/VV Estates)	92	84	84.00
05	36C	Tract 2376	River Oaks (Wedgewood)	52	50	50.00
05	36D	Tract 2376	River Oaks (Cottage/Classics)	95	90	90.00
05	36E	Tract 2457-1, 2	River Oaks (Traditions)	79	77	77.00
05	36F	Tract 2457-3 & 2887-1	River Oaks Community	127	117	117.00
05	36G	Tract 2457-4	River Oaks Community	68	67	67.00
06	12	Tract 2070	Alder Creek	96	96	96.00
06	28	Tract 1718	Rainbow Court	13	13	13.00
06	29	PR 95-013		4	4	4.00
06	31	PR 94-128	French	4	4	4.00
06	42A	Tract 2214-1	Orradre	18	18	18.00
06	42B	Tract 2214-2	Orradre	18	18	18.00
06	42C	Tract 2214-3	Orradre	29	29	29.00

Benefit Zone Designation		Subdivision	Description	Total	Taxable	Benefit
Zone	Sub Area			Parcels	Parcels	Units
06	42D	Tract 2214-4	Orradre	25	25	25.00
06	53	PR 91-045	Larson	3	3	3.00
06	61	Tract 2005	Dallons Drive	8	8	8.00
06	77	Tract 2404		37	36	36.00
06	78	PR 01-141		2	2	2.00
06	79	PR 01-266		3	3	3.00
06	83	PR 97-226		2	2	2.00
06	84	PR 97-227		2	2	2.00
06	99	Tract 2521		9	9	9.00
06	100	PR 03-222		4	4	4.00
07A	45A	Tract 1771-1	Burke-Ellsworth	40	40	40.00
07A	45B	Tract 1771-3	Burke-Ellsworth	50	50	50.00
07A	45C	Tract 1771-4	Burke-Ellsworth	36	36	36.00
07A	45D	Tract 1771-5	Burke-Ellsworth	41	41	41.00
07A	45E	Tract 1771-6	Burke-Ellsworth	28	28	28.00
07B	21	Tract 1754-1, 2	Eagle Creek	66	66	66.00
07C	63	Tract 2351		60	60	60.00
09	52 (A-E)	Tract 2281-(1-5)	Shadow Canyon	151	150	150.00
10A	13	Tract 1886	Summit Hills	81	81	81.00
10A	67	Tract 2373		22	21	21.00
10B	72A	Tract 2350-I & II		54	53	53.00
10B	72B	Tract 2350-3		46	46	46.00
10B	72C	Tract 2350-4		38	38	38.00
10B	72D	Tract 2350-I & II	(Gated)	43	38	38.00
11	32	Tract 2223-1	Bella Vista	53	53	53.00
11	38	PR 98-008	Arciero	15	15	15.00
11	39	PR 98-009	Arciero	13	13	13.00
11	48	Tract 2284	Harris	15	15	15.00
11	57	Tract 2223-2	Bella Vista	52	51	51.00
11	75	Tract 2296		11	11	11.00
11	76A	Tract 2431		12	12	12.00
11	76B	Tract 2430		10	9	9.00
12	3	Tract 1457		88	88	88.00
12	54	Tract 1983	Koval	26	26	26.00
12	70A	Tract 2254-1		15	15	15.00
12	70B	Tract 2254-2		15	15	15.00
12	70C	Tract 2254-3		57	55	55.00
12	89	Tract 2391		8	8	8.00
13A	7	PM 47-22 & PM 48-74	Woodland Plaza I	7	7	12.78
13B	22	PR 91-095	Woodland Plaza II	13	13	42.99

Benefit Zone Designation		Subdivision	Description	Total	Taxable	Benefit
Zone	Sub Area			Parcels	Parcels	Units
13C	46	PR 98-038	Woodland Plaza III	31	29	9.73
14	8	Tract 1630	Trent	36	36	36.00
14	11	Tract 1723		16	16	16.00
14	33	PR 97-167	Hwy 46 Part.	4	4	4.00
14	40	PR 93-087	Gilead Lane	4	4	4.00
14	41	PR 97-138	Pippen	5	5	5.00
14	43	Tract 1951		11	11	11.00
14	50	Tract 2311	Serenade	73	72	72.00
15	10	Tract 2036	Granary	7	6	2.73
15	14	Williams Bros.	Vons Shopping Center	6	6	18.10
15	23	PR 93-085	Tarr	23	15	66.00
15	34	PD 95-009	Target Center	12	11	11.00
15	35	CUP 95-018	Creston Village	2	2	2.00
15	62	PR 01-007	Golden Hill	2	2	2.00
15	66	PD 00-029		1	1	1.00
15	71	PR 01-263		2	2	2.00
15	92	PD 02-017		7	7	7.00
15	94	PD 02-003	East Village	8	7	7.00
15	95	PD 95-009	Theater Drive (Petco)	2	2	2.00
15	97	PR 00-076		3	3	3.00
15	118	Tract 3016		11	11	24.90
	9	Tract 1942		18	18	18.00
	37	Tract 2269 & 2278-1,2	Oakwood Orchard	40	32	32.00
	44	Tract 2186	Viborg	12	12	12.00
	49	Tract 2276	Bonita Homes	71	71	71.00
	59	Tract 2352	Casa Blanca Court	10	10	10.00
	60	Tract 2071		10	0	0.00
	64	PR 01-186		4	4	4.00
	68	PD 01-003		4	3	3.00
	73	PD 02-001	(29 Multi-Family Res Units)	1	1	1.00
	74	Tract 2411		12	12	12.00
	81	Tract 2472		23	23	23.00
	82	Tract 2477		8	0	0.00
	85	PD 02-018		1	0	0.00
	86	PD 98-016		1	1	1.00
	87	PR 01-102		3	0	0.00
	88	Tract 2422		23	22	22.00
	93	PR 04-053		4	4	4.00

Benefit Zone Designation		Subdivision	Description	Total	Taxable	Benefit
Zone	Sub Area			Parcels	Parcels	Units
	96	PD 02-008	Jiffy Lube	1	1	1.00
	98	Tract 2593		57	55	55.00
	101	Tract 2611-1		42	39	39.00
	102	Tract 2676		11	11	11.00
	103	Tract 2594	Golden Hills Business Park	42	41	46.00
	104	Tract		0	0	0.00
	105	Tract		0	0	0.00
	106	Tract 2529		23	21	21.00
	107	Tract		0	0	0.00
	108	Tract		0	0	0.00
	109	Tract		0	0	0.00
	110	Tract 2775		17	17	17.00
	111	Tract		0	0	0.00
	112	Tract 2609		25	20	20.00
	113	Tract		0	0	0.00
	116	Tract 2782		7	7	7.00
	117	Tract 2772-1, 2772-2 & PR 07-0294		16	15	28.55
	119	Tract 3098	Union and Prospect Avenue	9	9	9.00
<b>Total</b>				<b>4,144</b>	<b>4,066</b>	<b>4,170.78</b>

Note: Benefit Units only take into account assessable parcels; any Sub-Area not assessed is represented with zero.

### III. METHOD OF APPORTIONMENT

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#### A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

*“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”*

In reviewing the location and extent of the specific landscaped areas and improvements to be funded by District assessments and the proximity and relationship to properties to be assessed, it is evident these improvements were primarily installed in connection with the development of properties in each respective Zone/Sub-Area. It is also evident that the maintenance these improvements and the level of maintenance provided has a direct and particular impact (special benefit) on those properties and such maintenance beyond that which is required to ensure the safety and protection of the general public and property in general, has no quantifiable benefit to the public at large or properties outside each respective Zone/Sub-Area.

In the absence of a special funding Zone, the City would typically provide only limited tree management, weed abatement, rodent control, and erosion control services for the various landscape easement areas. This baseline level of service would typically provide for periodic servicing of the improvement areas along the streets within the Zone/Sub Area (generally twice annually) or on an as-needed basis for most non-street improvement areas. This baseline level of service provides for public safety and essential property protection to avoid negative impacts on adjacent roadways and vehicles traveling on those roadways and potential property damage resulting from slope failures or fire hazards, but results in a far less visually pleasing environment than is created with the enhanced levels of services associated with the regular landscape maintenance that can be provided in the Zones/Sub-Areas through the use of special benefit assessments. This baseline servicing, unlike the enhanced aesthetic services funded through special benefit assessments, would provide benefits to the general public and to the properties both within and outside of the specific benefit zones.

The formula used for calculating assessments in each applicable Zone or Sub-Area of the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on the special benefits to each parcel.

## B. BENEFIT ANALYSIS

Each of the proposed improvements, the associated costs and assessments have been carefully reviewed, identified and allocated based on special benefit pursuant to the provisions of the Constitution and 1972 Act. The improvements associated with each Zone and Sub-Area of the District have been identified as necessary, required and/or desired for the orderly development of the properties within the District to their full potential, consistent with the proposed development plans and applicable portions of the City's General Plan. As such, these improvements would be necessary and required of individual property owners for the development of such properties, and the ongoing operation, servicing and maintenance of these improvements would be the financial obligation of those properties. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are of direct and special benefit to the properties.

The method of apportionment (method of assessment) is based on the premise that each assessed parcel within the District receives special benefit from various improvements provided by the District. The desirability and security of properties is enhanced by the presence of local improvements in close proximity to those properties.

The special benefits associated with landscape improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits associated with street lighting are specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on roads and streets.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.

- Increased promotion of business during nighttime hours in the case of commercial properties.

Based on the preceding special benefits, it has been determined that the improvements provided by the District and for which parcels are assessed, contribute to the safety, security, aesthetic value and desirability of those properties. It has further been determined that these improvements, either individually or collectively, are provided for the special benefit and enhancement of properties within the District and provide no measurable general benefit to properties outside the District or to the public at large.

### C. ASSESSMENT METHODOLOGY

The benefit formula used within each Zone and/or Sub-Area of the District may vary, but reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on the special benefits to each assessable parcel. It has been previously determined that dedicated public easements, open space areas, public rights-of-ways, public greenbelts and parkways, utility rights-of-way, common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, park properties and other publicly-owned properties that are part of the District improvements or that have little or no improvement value, receive no special benefit from District improvements and are not assessed.

#### **Acreage Benefit Calculation:**

The following formula is used to arrive at the levy amount for each parcel within Zones 13A, 13B, 13C and Zone 15, Sub-Areas 10, 14, 23, and 118.

$$\frac{\text{Total Balance to Levy}}{\text{Total Acres}} = \text{Levy per Acre}$$

$$\text{Levy per Acre (rate)} \times \text{Parcel Acreage} = \text{Parcel Levy Amount}$$

#### **Per Parcel Benefit Calculation:**

Zones 1-7, 9-12, 14, Zone 15 (Sub-Areas 34, 35, 62, 66, 71, 92, 94, 95, 97), and Sub-Areas: 9, 37, 44, 49, 59, 60, 64, 68, 73, 74, 81, 85-88, 93, 96, 98, 101-113, 116, 117, and 119.

While a per acre method of apportionment is an appropriate calculation of special benefit for some benefit zones, most developments and Sub-Areas within the District are comprised entirely of single-family residential properties or the improvements to be maintained are associated with a specific commercial development. For these developments, it was determined that the most appropriate apportionment of maintenance costs and special benefit was an equal per parcel distribution. This method of apportionment is used in most of the Zones/Sub-Areas of the District to proportionately allocate the net annual cost of the improvements (special benefit) to each parcel. The total amount to be levied in each Sub-Area,

Zone or Sub-zone is shared and assessed equally to each benefiting parcel. The following formula is used to arrive at the levy amount for each parcel within these Sub-Areas.

$$\frac{\text{Total Balance to Levy for Improvements}}{\text{Total Assessable Parcels}} = \text{Parcel Levy Amount}$$

**D. ASSESSMENT RANGE FORMULA (INFLATIONARY ADJUSTMENT)**

The maximum annual assessment that may be levied each fiscal year for many of the District’s Sub-Areas includes an annual inflationary adjustment to the maximum assessment rate based on the percentage change in the Consumer Price Index. Although the maximum rate for these Sub-Areas may be increased each year, the actual amount to be assessed is based on the annual budget and may be less than the maximum rate. The property owners must approve any proposed new or increased assessment that exceeds the adjusted maximum rate before that assessment may be imposed. The Assessment Range Formula (inflationary adjustment) adopted for the District assessments is based on the annual percentage change in the Consumer Price Index reported by the San Francisco-Oakland-Hayward Urban Wage Earners and Clerical Workers and available at the time the Engineer’s Report is prepared.

The maximum assessment that may be levied in a fiscal year is increased annually by the following formula:

$$\left[ \begin{array}{l} \text{(Prior Year's Annual Maximum Assessment x CPI)} \\ \text{Plus} \\ \text{Prior Year's Annual Maximum Assessment} \end{array} \right] = \text{Current Year's Annual Maximum Assessment}$$

The percentage change used is the annual change for the preceding twelve (12) months. The annual inflation factor applied for Fiscal Year 2026/2027 is based on the annual percentage change from 2025 to 2026 (February to February) and has been identified as 1.747%.

The following table provides a listing of all Sub-Areas within the District for which the Assessment Range Formula (annual inflationary adjustment) for the maximum assessment rates have been approved and previously adopted.

### SUB AREAS WITH ANNUAL INFLATIONARY ADJUSTMENTS

SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION
1	Tract 1581-1 (Phases 1 & 2)	44	Tract 2186	69C	Tract 2369-3	93	PR 04-053
2A-1	Tract 1632 & 1632-2	45A	Tract 1771-1	69D	Tract 2369-4	94	PD 02-003
2C-1	Tract 1632-6	45B	Tract 1771-3	70A	Tract 2254-1	95	PD 95-009
2C-2	Tract 1632-7	45C	Tract 1771-4	70B	Tract 2254-2	96	PD 02-008
2D	Tract 1632-8	45D	Tract 1771-5	70C	Tract 2254-3	97	PR 00-076
2E	Tract 1632-9	45E	Tract 1771-6	71	PR 01-263	98	Tract 2593
2F	Tract 1632-10	46	PR 98-038	72A	Tract 2350-I & II	99	Tract 2521
3	Tract 1457	47	Tract 2137-1	72B	Tract 2350-3	100	PR 03-222
7	PM 47-22 & PM 48-74	48	Tract 2284	72C	Tract 2350-4	101	Tract 2611-1
20	PR 91-088	49	Tract 2276	72D	Tract 2350-I & II	102	Tract 2676
21	Tract 1754-1, 2	50	Tract 2311	73	PD 02-001	103	Tract 2594
25	PR 94-016	51	Tract 2259	74	Tract 2411	106	Tract 2529
28	Tract 1718	52 (A-E)	Tract 2281-(1-5)	75	Tract 2296	110	Tract 2775
33	PR 97-167	53	PR 91-045	76A	Tract 2431	112	Tract 2609
36A	Tract 1895-1	54	Tract 1983	76B	Tract 2430	114	PR 06-035
36B	Tract 1895-2	55	Tract 1463-2	77	Tract 2404	115	Tract 2620
36C	Tract 2376	56	Tract 2137-2	78	PR 01-141	116	Tract 2782
36D	Tract 2376	57	Tract 2223-2	79	PR 01-266	117	Tract 2772-1, 2772-2 & PR 07-0294
36E	Tract 2457-1, 2	58	Tract 2137-3	81	Tract 2472	118	Tract 3016
36F	Tract 2457-3 & 2887-1	59	Tract 2352	82	Tract 2477	119	Tract 3098
36G	Tract 2457-4	60	Tract 2071	83	PR 97-226		
37	Tract 2269 & 2278-1,2	61	Tract 2005	84	PR 97-227		
38	PR 98-008	62	PR 01-007	85	PD 02-018		
39	PR 98-009	63	Tract 2351	86	PD 98-016		
41	PR 97-138	64	PR 01-186	87	PR 01-102		
42A	Tract 2214-1	67	Tract 2373	88	Tract 2422		
42B	Tract 2214-2	68	PD 01-003	89	Tract 2391		
42C	Tract 2214-3	69A	Tract 2369-1	91	Tract 2571		
42D	Tract 2214-4	69B	Tract 2369-2	92	PD 02-017		

### SUB AREAS WITH ANNUAL INFLATIONARY ADJUSTMENTS THAT CANNOT EXCEED 3.00% (THREE PERCENT)

SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION	SUB AREA	SUBDIVISION
5	Tract 1508-1,2	18	Tract 1581-2	30	PR 91-089
13	Tract 1886	22	PR 91-095	66	PD 00-029
16	Tract 1508-3	27	Tract 1508-4		

#### ***IV. DISTRICT BUDGETS FISCAL YEAR 2026/2027***

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The following pages provide the proposed budgets and assessment rates for each of the Sub-Areas within the District for Fiscal Year 2026/2027. These budgets include the City's estimate of anticipated expenditures, deficits, surpluses, revenues, and reserve fund balances associated with the annual maintenance and operation of the improvements. If there is a negative balance in the reserve fund, the money is or was covered by the general fund. Any zone that consistently shows a negative balance in the reserve fund is considered underfunded and will have to be balloted so the Sub-Area can support the annual maintenance of improvements. The net cost of providing the improvements in each Zone and/or Sub-Area is proportionately allocated to each benefiting parcel within each respective Zone and/or Sub-Area using the adopted method of apportionment to calculate the proportional special benefit to properties within the District. Each parcel within the District is therefore assessed proportionately for only the improvements associated with the parcel and determined to be of special benefit.

BUDGET ITEMS	Zone 01 Sub Area 1 Tracts 1581-1 (Phases 1 & 2)	Zone 01 Sub Area 4 Tract 1619	Zone 01 Sub Area 6 Tract 1463-1	Zone 01 Sub Area 18 Tract 1581-2	Zone 01 Sub Area 19 Tract 1463-2
	Riverglen	Union	Sunset Ridge	Riverglen	Union
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,409	\$ 2,423	\$ 979	\$ 1,973	\$ 1,399
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,409</b>	<b>\$ 2,423</b>	<b>\$ 979</b>	<b>\$ 1,973</b>	<b>\$ 1,399</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 4,471	\$ 3,060	\$ 1,183	\$ 5,562	\$ 3,838
Annual Tree Maintenance Expenses	172	173	70	141	100
Annual Landscape Water Expenses	2,957	2,751	1,059	2,567	1,699
Annual Landscape Irrigation Operation & Maintenance - Electrical	415	408	133	106	100
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 8,014</b>	<b>\$ 6,391</b>	<b>\$ 2,445</b>	<b>\$ 8,376</b>	<b>\$ 5,737</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 10,424</b>	<b>\$ 8,814</b>	<b>\$ 3,425</b>	<b>\$ 10,349</b>	<b>\$ 7,136</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 120	\$ 121	\$ 49	\$ 99	\$ 70
Landscape Rehab Funding Collection	235	187	71	247	169
Tree Rehab Funding Collection	125	130	75	125	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 481</b>	<b>\$ 438</b>	<b>\$ 195</b>	<b>\$ 471</b>	<b>\$ 239</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 481</b>	<b>\$ 438</b>	<b>\$ 195</b>	<b>\$ 471</b>	<b>\$ 239</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 10,905</b>	<b>\$ 9,252</b>	<b>\$ 3,620</b>	<b>\$ 10,820</b>	<b>\$ 7,375</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (241)	\$ (242)	\$ (98)	\$ (197)	\$ (140)
Landscape General Benefit — City Funded	(1,809)	(1,819)	(735)	(1,482)	(1,051)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (2,050)</b>	<b>\$ (2,062)</b>	<b>\$ (833)</b>	<b>\$ (1,679)</b>	<b>\$ (1,191)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 8,855</b>	<b>\$ 7,190</b>	<b>\$ 2,786</b>	<b>\$ 9,141</b>	<b>\$ 6,184</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 2,575	\$ 2,104	\$ 951	\$ 2,285	\$ -
Operational Reserve (Transfer/Contribution)	-	-	-	-	(815)
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 2,575</b>	<b>\$ 2,104</b>	<b>\$ 951</b>	<b>\$ 2,285</b>	<b>\$ (815)</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 829	\$ 985	\$ 396	\$ 880	\$ 535
County Administration Fee	130	118	70	82	100
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 959</b>	<b>\$ 1,103</b>	<b>\$ 466</b>	<b>\$ 962</b>	<b>\$ 635</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 3,534</b>	<b>\$ 3,207</b>	<b>\$ 1,417</b>	<b>\$ 3,247</b>	<b>\$ (180)</b>
<b>BALANCE TO LEVY</b>	<b>\$ 12,389</b>	<b>\$ 10,397</b>	<b>\$ 4,203</b>	<b>\$ 12,388</b>	<b>\$ 6,004</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ 2,922	\$ 4,105	\$ 1,539	\$ 3,016	\$ 3,208
Transfer to Capital Improvement	(44)	(1,582)	(680)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	2,575	2,104	951	2,285	(815)
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 5,452</b>	<b>\$ 4,626</b>	<b>\$ 1,810</b>	<b>\$ 5,301</b>	<b>\$ 2,393</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ 44	\$ 1,582	\$ 680	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	481	438	195	471	239
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 526</b>	<b>\$ 2,020</b>	<b>\$ 875</b>	<b>\$ 471</b>	<b>\$ 239</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	65	59	35	41	50
Total Assessable Parcels	65	59	35	41	50
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	65.00	59.00	35.00	41.00	50.00
Proposed Assessment	\$ 190.60	\$ 176.22	\$ 120.08	\$ 302.14	\$ 120.08
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 190.61	\$ 176.22	\$ 120.08	\$ 302.15	\$ 120.08

BUDGET ITEMS	Zone 01 Sub Area 47 Tract 2137-1	Zone 01 Sub Area 51 Tract 2259	Zone 01 Sub Area 55 Tract 1463-2	Zone 01 Sub Area 56 Tract 2137-2	Zone 01 Sub Area 58 Tract 2137-3
	Riverglen	Weyrich	Mariah	Morris	Weyrich
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 1,636	\$ 1,059	\$ 241	\$ 1,396	\$ 2,118
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 1,636</b>	<b>\$ 1,059</b>	<b>\$ 241</b>	<b>\$ 1,396</b>	<b>\$ 2,118</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 13,621	\$ 6,513	\$ 1,551	\$ 9,791	\$ 14,435
Annual Tree Maintenance Expenses	835	147	33	7,000	10,000
Annual Landscape Water Expenses	7,468	2,263	295	7,058	12,330
Annual Landscape Irrigation Operation & Maintenance - Electrical	130	130	130	196	130
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 22,054</b>	<b>\$ 9,053</b>	<b>\$ 2,010</b>	<b>\$ 24,046</b>	<b>\$ 36,896</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 23,690</b>	<b>\$ 10,112</b>	<b>\$ 2,250</b>	<b>\$ 25,442</b>	<b>\$ 39,013</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 82	\$ 53	\$ 12	\$ 70	\$ 106
Landscape Rehab Funding Collection	637	267	59	511	807
Tree Rehab Funding Collection	218	55	13	323	357
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 937</b>	<b>\$ 375</b>	<b>\$ 84</b>	<b>\$ 904</b>	<b>\$ 1,270</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 937</b>	<b>\$ 375</b>	<b>\$ 84</b>	<b>\$ 904</b>	<b>\$ 1,270</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 24,627</b>	<b>\$ 10,487</b>	<b>\$ 2,334</b>	<b>\$ 26,345</b>	<b>\$ 40,283</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (164)	\$ (106)	\$ (24)	\$ (140)	\$ (212)
Landscape General Benefit — City Funded	(1,504)	(795)	(181)	(1,242)	(1,904)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,668)</b>	<b>\$ (901)</b>	<b>\$ (205)</b>	<b>\$ (1,382)</b>	<b>\$ (2,116)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 22,959</b>	<b>\$ 9,586</b>	<b>\$ 2,129</b>	<b>\$ 24,964</b>	<b>\$ 38,167</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 4,377	\$ 4,073	\$ 903	\$ 5,447	\$ 7,993
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 4,377</b>	<b>\$ 4,073</b>	<b>\$ 903</b>	<b>\$ 5,447</b>	<b>\$ 7,993</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 1,962	\$ 708	\$ 189	\$ 2,240	\$ 3,795
County Administration Fee	68	44	10	58	88
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 2,030</b>	<b>\$ 752</b>	<b>\$ 199</b>	<b>\$ 2,298</b>	<b>\$ 3,883</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 6,407</b>	<b>\$ 4,825</b>	<b>\$ 1,103</b>	<b>\$ 7,745</b>	<b>\$ 11,876</b>
<b>BALANCE TO LEVY</b>	<b>\$ 29,366</b>	<b>\$ 14,411</b>	<b>\$ 3,232</b>	<b>\$ 32,709</b>	<b>\$ 50,043</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ (5,882)</b>	<b>\$ 1,172</b>	<b>\$ 918</b>	<b>\$ (3,682)</b>	<b>\$ 1,783</b>
Transfer to Capital Improvement	-	(2)	(654)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	4,377	4,073	903	5,447	7,993
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ (1,505)</b>	<b>\$ 5,244</b>	<b>\$ 1,167</b>	<b>\$ 1,765</b>	<b>\$ 9,776</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ 2</b>	<b>\$ 654</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	937	375	84	904	1,270
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 937</b>	<b>\$ 377</b>	<b>\$ 737</b>	<b>\$ 904</b>	<b>\$ 1,270</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	35	24	5	29	44
Total Assessable Parcels	34	22	5	29	44
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	34.00	22.00	5.00	29.00	44.00
Proposed Assessment	\$ 863.70	\$ 655.04	\$ 646.38	\$ 1,127.88	\$ 1,137.34
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 863.71	\$ 706.33	\$ 1,256.45	\$ 1,127.90	\$ 1,137.36

BUDGET ITEMS	Zone 01 Sub Area 69A Tract 2369-1	Zone 01 Sub Area 69B Tract 2369-2	Zone 01 Sub Area 69C Tract 2369-3	Zone 01 Sub Area 69D Tract 2369-4	Zone 01 Sub Area 91 Tract 2571
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 3,417	\$ 1,684	\$ 2,984	\$ 3,946	\$ 1,636
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 3,417</b>	<b>\$ 1,684</b>	<b>\$ 2,984</b>	<b>\$ 3,946</b>	<b>\$ 1,636</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 25,066	\$ 19,135	\$ 18,128	\$ 33,011	\$ 2,014
Annual Tree Maintenance Expenses	13,000	3,000	16,000	20,000	228
Annual Landscape Water Expenses	14,084	4,652	12,583	14,551	2,346
Annual Landscape Irrigation Operation & Maintenance - Electrical	196	196	196	196	135
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 52,347</b>	<b>\$ 26,983</b>	<b>\$ 46,907</b>	<b>\$ 67,759</b>	<b>\$ 4,723</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 55,764</b>	<b>\$ 28,668</b>	<b>\$ 49,891</b>	<b>\$ 71,705</b>	<b>\$ 6,360</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 171	\$ 84	\$ 149	\$ 197	\$ 82
Landscape Rehab Funding Collection	1,180	719	927	1,433	135
Tree Rehab Funding Collection	642	244	712	994	340
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 1,993</b>	<b>\$ 1,047</b>	<b>\$ 1,788</b>	<b>\$ 2,624</b>	<b>\$ 557</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 1,993</b>	<b>\$ 1,047</b>	<b>\$ 1,788</b>	<b>\$ 2,624</b>	<b>\$ 557</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 57,757</b>	<b>\$ 29,715</b>	<b>\$ 51,680</b>	<b>\$ 74,329</b>	<b>\$ 6,916</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (342)	\$ (168)	\$ (298)	\$ (395)	\$ (164)
Landscape General Benefit — City Funded	(2,929)	(1,387)	(2,677)	(3,554)	(1,229)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (3,271)</b>	<b>\$ (1,555)</b>	<b>\$ (2,975)</b>	<b>\$ (3,948)</b>	<b>\$ (1,392)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 54,486</b>	<b>\$ 28,160</b>	<b>\$ 48,705</b>	<b>\$ 70,381</b>	<b>\$ 5,524</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 5,460	\$ 1,391	\$ 14,167	\$ 7,609	\$ 10,327
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 5,460</b>	<b>\$ 1,391</b>	<b>\$ 14,167</b>	<b>\$ 7,609</b>	<b>\$ 10,327</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 4,782	\$ 2,358	\$ 4,981	\$ 5,940	\$ 470
County Administration Fee	142	70	124	164	68
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 4,924</b>	<b>\$ 2,428</b>	<b>\$ 5,105</b>	<b>\$ 6,104</b>	<b>\$ 538</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 10,384</b>	<b>\$ 3,819</b>	<b>\$ 19,272</b>	<b>\$ 13,713</b>	<b>\$ 10,865</b>
<b>BALANCE TO LEVY</b>	<b>\$ 64,870</b>	<b>\$ 31,978</b>	<b>\$ 67,977</b>	<b>\$ 84,094</b>	<b>\$ 16,389</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 1,888</b>	<b>\$ (2,361)</b>	<b>\$ (4,648)</b>	<b>\$ 15,764</b>	<b>\$ 2,037</b>
Transfer to Capital Improvement	-	-	-	-	(8,905)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	5,460	1,391	14,167	7,609	10,327
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 7,348</b>	<b>\$ (970)</b>	<b>\$ 9,518</b>	<b>\$ 23,373</b>	<b>\$ 3,458</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,905</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	1,993	1,047	1,788	2,624	557
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 1,993</b>	<b>\$ 1,047</b>	<b>\$ 1,788</b>	<b>\$ 2,624</b>	<b>\$ 9,462</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	71	35	62	85	36
Total Assessable Parcels	71	35	62	82	34
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	71.00	35.00	62.00	82.00	34.00
Proposed Assessment	\$ 913.66	\$ 913.66	\$ 1,096.40	\$ 1,025.54	\$ 482.02
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 913.67	\$ 913.67	\$ 1,096.41	\$ 1,025.55	\$ 913.67

BUDGET ITEMS	Zone 01	Zone 01	Zone 02	Zone 02	Zone 02
	Sub Area 114 PR 06-035	Sub Area 115 Tract 2620	Sub Area 2A-1 Tract 1632 & Tract 1632-2	Sub Area 2A-2 Tract 1632-3	Sub Area 2A-3 Tract 1632-4
		Vanderlip	Meadowlark Farms	Meadowlark Farms	Meadowlark Farms
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 144	\$ 770	\$ 1,665	\$ 426	\$ 1,964
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 144</b>	<b>\$ 770</b>	<b>\$ 1,665</b>	<b>\$ 426</b>	<b>\$ 1,964</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 692	\$ 3,759	\$ 5,424	\$ 311	\$ 1,484
Annual Tree Maintenance Expenses	20	151	289	34	358
Annual Landscape Water Expenses	208	1,454	2,622	642	1,479
Annual Landscape Irrigation Operation & Maintenance - Electrical	100	130	246	130	93
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 1,019</b>	<b>\$ 5,495</b>	<b>\$ 8,580</b>	<b>\$ 1,117</b>	<b>\$ 3,413</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 1,164</b>	<b>\$ 6,265</b>	<b>\$ 10,246</b>	<b>\$ 1,543</b>	<b>\$ 5,377</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 7	\$ 39	\$ 83	\$ 21	\$ 98
Landscape Rehab Funding Collection	30	160	249	33	92
Tree Rehab Funding Collection	8	66	143	-	353
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 45</b>	<b>\$ 264</b>	<b>\$ 475</b>	<b>\$ 54</b>	<b>\$ 542</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 45</b>	<b>\$ 264</b>	<b>\$ 475</b>	<b>\$ 54</b>	<b>\$ 542</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 1,208</b>	<b>\$ 6,529</b>	<b>\$ 10,721</b>	<b>\$ 1,597</b>	<b>\$ 5,920</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (14)	\$ (77)	\$ (167)	\$ (43)	\$ (196)
Landscape General Benefit — City Funded	(108)	(598)	(266)	(30)	(282)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (123)</b>	<b>\$ (675)</b>	<b>\$ (432)</b>	<b>\$ (72)</b>	<b>\$ (479)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 1,086</b>	<b>\$ 5,854</b>	<b>\$ 10,289</b>	<b>\$ 1,525</b>	<b>\$ 5,441</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 653	\$ 3,530	\$ 3,530	\$ -	\$ 1,166
Operational Reserve (Transfer/Contribution)	-	-	-	(244)	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 653</b>	<b>\$ 3,530</b>	<b>\$ 3,530</b>	<b>\$ (244)</b>	<b>\$ 1,166</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 112	\$ 499	\$ 795	\$ 114	\$ 467
County Administration Fee	6	32	88	28	142
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 118</b>	<b>\$ 531</b>	<b>\$ 883</b>	<b>\$ 142</b>	<b>\$ 609</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 771</b>	<b>\$ 4,061</b>	<b>\$ 4,412</b>	<b>\$ (102)</b>	<b>\$ 1,775</b>
<b>BALANCE TO LEVY</b>	<b>\$ 1,856</b>	<b>\$ 9,915</b>	<b>\$ 14,701</b>	<b>\$ 1,423</b>	<b>\$ 7,216</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 565</b>	<b>\$ (92)</b>	<b>\$ 5,108</b>	<b>\$ 316</b>	<b>\$ 1,824</b>
Transfer to Capital Improvement	(614)	-	(3,278)	-	(30)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	653	3,530	3,530	(244)	1,166
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 604</b>	<b>\$ 3,438</b>	<b>\$ 5,360</b>	<b>\$ 72</b>	<b>\$ 2,960</b>
<b>From Reserve Fund</b>	<b>\$ 614</b>	<b>\$ -</b>	<b>\$ 3,278</b>	<b>\$ -</b>	<b>\$ 30</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	45	264	475	54	542
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 658</b>	<b>\$ 264</b>	<b>\$ 3,753</b>	<b>\$ 54</b>	<b>\$ 572</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	3	17	44	14	71
Total Assessable Parcels	3	16	44	14	71
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	3.00	16.00	44.00	14.00	71.00
Proposed Assessment	\$ 618.80	\$ 619.66	\$ 334.10	\$ 101.64	\$ 101.64
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 769.15	\$ 1,538.34	\$ 581.28	\$ 101.66	\$ 101.66

BUDGET ITEMS	Zone 02	Zone 02	Zone 02	Zone 02	Zone 02
	Sub Area 2B Tract 1632-5	Sub Area 2C-1 Tract 1632-6	Sub Area 2C-2 Tract 1632-7	Sub Area 2D Tract 1632-8	Sub Area 2E Tract 1632-9
	Meadowlark Farms	Meadowlark Farms	Meadowlark Farms	Meadowlark Farms	Meadowlark Farms
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 946	\$ 1,022	\$ 2,649	\$ 908	\$ 1,135
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 946</b>	<b>\$ 1,022</b>	<b>\$ 2,649</b>	<b>\$ 908</b>	<b>\$ 1,135</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 957	\$ 1,527	\$ 8,404	\$ 6,025	\$ 7,402
Annual Tree Maintenance Expenses	147	164	411	141	380
Annual Landscape Water Expenses	1,506	1,668	3,989	1,367	3,849
Annual Landscape Irrigation Operation & Maintenance - Electrical	71	71	93	71	130
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,680</b>	<b>\$ 3,430</b>	<b>\$ 12,896</b>	<b>\$ 7,603</b>	<b>\$ 11,761</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 3,627</b>	<b>\$ 4,452</b>	<b>\$ 15,546</b>	<b>\$ 8,511</b>	<b>\$ 12,896</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 47	\$ 51	\$ 132	\$ 45	\$ 57
Landscape Rehab Funding Collection	76	98	375	224	341
Tree Rehab Funding Collection	-	82	204	70	103
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 123</b>	<b>\$ 231</b>	<b>\$ 711</b>	<b>\$ 339</b>	<b>\$ 501</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 123</b>	<b>\$ 231</b>	<b>\$ 711</b>	<b>\$ 339</b>	<b>\$ 501</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 3,750</b>	<b>\$ 4,683</b>	<b>\$ 16,257</b>	<b>\$ 8,851</b>	<b>\$ 13,397</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (95)	\$ (102)	\$ (265)	\$ (91)	\$ (114)
Landscape General Benefit — City Funded	(66)	(74)	(186)	(64)	(172)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (161)</b>	<b>\$ (176)</b>	<b>\$ (451)</b>	<b>\$ (155)</b>	<b>\$ (286)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 3,589</b>	<b>\$ 4,507</b>	<b>\$ 15,806</b>	<b>\$ 8,696</b>	<b>\$ 13,111</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ -	\$ 5,964	\$ 11,447	\$ 3,634	\$ 3,699
Operational Reserve (Transfer/Contribution)	(185)	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ (185)</b>	<b>\$ 5,964</b>	<b>\$ 11,447</b>	<b>\$ 3,634</b>	<b>\$ 3,699</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 296	\$ 358	\$ 1,230	\$ 634	\$ 983
County Administration Fee	50	54	140	48	60
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 346</b>	<b>\$ 412</b>	<b>\$ 1,370</b>	<b>\$ 682</b>	<b>\$ 1,043</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 160</b>	<b>\$ 6,376</b>	<b>\$ 12,817</b>	<b>\$ 4,316</b>	<b>\$ 4,742</b>
<b>BALANCE TO LEVY</b>	<b>\$ 3,750</b>	<b>\$ 10,883</b>	<b>\$ 28,623</b>	<b>\$ 13,012</b>	<b>\$ 17,853</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 1,713</b>	<b>\$ 1,992</b>	<b>\$ 3,124</b>	<b>\$ (919)</b>	<b>\$ (2,623)</b>
Transfer to Capital Improvement	-	(5,615)	(6,443)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	(185)	5,964	11,447	3,634	3,699
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 1,528</b>	<b>\$ 2,341</b>	<b>\$ 8,128</b>	<b>\$ 2,715</b>	<b>\$ 1,075</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ 5,615</b>	<b>\$ 6,443</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	123	231	711	339	501
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 123</b>	<b>\$ 5,845</b>	<b>\$ 7,154</b>	<b>\$ 339</b>	<b>\$ 501</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	25	27	70	24	30
Total Assessable Parcels	25	27	70	24	30
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	25.00	27.00	70.00	24.00	30.00
Proposed Assessment	\$ 149.98	\$ 403.06	\$ 408.90	\$ 542.16	\$ 595.08
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 150.00	\$ 504.51	\$ 504.51	\$ 1,280.60	\$ 730.94

BUDGET ITEMS	Zone 02	Zone 02	Zone 03	Zone 03	Zone 03
	Sub Area 2F Tract 1632-10	Sub Area 15 Tract 1832	Sub Area 20 PR 91-088	Sub Area 25 PR 94-016	Sub Area 30 PR 91-089
	Meadowlark Farms	Erskine	Grantham	Johnson	Schnied
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,649	\$ 1,747	\$ 66	\$ 66	\$ 92
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,649</b>	<b>\$ 1,747</b>	<b>\$ 66</b>	<b>\$ 66</b>	<b>\$ 92</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 20,714	\$ 2,073	\$ 97	\$ 97	\$ 98
Annual Tree Maintenance Expenses	923	139	2	2	3
Annual Landscape Water Expenses	8,962	2,186	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	246	346	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 30,846</b>	<b>\$ 4,744</b>	<b>\$ 99</b>	<b>\$ 99</b>	<b>\$ 101</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 33,495</b>	<b>\$ 6,491</b>	<b>\$ 165</b>	<b>\$ 165</b>	<b>\$ 193</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 132	\$ 87	\$ 3	\$ 3	\$ 5
Landscape Rehab Funding Collection	898	138	3	3	3
Tree Rehab Funding Collection	249	-	0	0	0
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 1,279</b>	<b>\$ 226</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 8</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 1,279</b>	<b>\$ 226</b>	<b>\$ 6</b>	<b>\$ 6</b>	<b>\$ 8</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 34,773</b>	<b>\$ 6,717</b>	<b>\$ 172</b>	<b>\$ 172</b>	<b>\$ 201</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (265)	\$ (175)	\$ (7)	\$ (7)	\$ (9)
Landscape General Benefit — City Funded	(541)	(143)	(89)	(89)	(124)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (806)</b>	<b>\$ (318)</b>	<b>\$ (96)</b>	<b>\$ (96)</b>	<b>\$ (133)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 33,968</b>	<b>\$ 6,399</b>	<b>\$ 76</b>	<b>\$ 76</b>	<b>\$ 68</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 10,679	\$ -	\$ 195	\$ 195	\$ 293
Operational Reserve (Transfer/Contribution)	-	(1,207)	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 10,679</b>	<b>\$ (1,207)</b>	<b>\$ 195</b>	<b>\$ 195</b>	<b>\$ 293</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 2,579	\$ 525	\$ 17	\$ 17	\$ 20
County Administration Fee	140	146	8	8	6
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 2,719</b>	<b>\$ 671</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 26</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 13,398</b>	<b>\$ (536)</b>	<b>\$ 220</b>	<b>\$ 220</b>	<b>\$ 319</b>
<b>BALANCE TO LEVY</b>	<b>\$ 47,366</b>	<b>\$ 5,863</b>	<b>\$ 296</b>	<b>\$ 296</b>	<b>\$ 387</b>
<b>RESERVE BALANCE</b>					
Reserve Balance July 1, 2026	\$ 1,244	\$ 1,907	\$ 21	\$ 21	\$ 21
Transfer to Capital Improvement	-	-	(130)	(130)	(214)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	10,679	(1,207)	195	195	293
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 11,924</b>	<b>\$ 700</b>	<b>\$ 86</b>	<b>\$ 86</b>	<b>\$ 101</b>
<b>TRANSFER TO RESERVE</b>					
From Reserve Fund	\$ -	\$ -	\$ 130	\$ 130	\$ 214
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	1,279	226	6	6	8
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 1,279</b>	<b>\$ 226</b>	<b>\$ 137</b>	<b>\$ 137</b>	<b>\$ 222</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	73	73	4	4	3
Total Assessable Parcels	70	73	4	4	3
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	70.00	73.00	4.00	4.00	3.00
Proposed Assessment	\$ 676.64	\$ 80.30	\$ 73.98	\$ 73.98	\$ 128.90
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 730.94	\$ 80.34	\$ 73.99	\$ 73.99	\$ 128.91

BUDGET ITEMS	Zone 04	Zone 04	Zone 04	Zone 05	Zone 05
	Sub Area 5 Tract 1508-1 & Tract 1508-2	Sub Area 16 Tract 1508-3	Sub Area 27 Tract 1508-4	Sub Area 36A Tract 1895-1	Sub Area 36B Tract 1895-2
	Riverbank	Riverbank	Riverbank	River Oaks (Stonebrook)	River Oaks (VY/IVV Estates)
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 4,799	\$ 1,427	\$ 1,913	\$ 1,802	\$ 3,127
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 4,799</b>	<b>\$ 1,427</b>	<b>\$ 1,913</b>	<b>\$ 1,802</b>	<b>\$ 3,127</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 3,847	\$ 1,154	\$ 1,549	\$ 13,456	\$ 33,503
Annual Tree Maintenance Expenses	327	97	130	932	1,813
Annual Landscape Water Expenses	908	285	323	10,415	10,415
Annual Landscape Irrigation Operation & Maintenance - Electrical	335	103	134	254	300
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 5,417</b>	<b>\$ 1,639</b>	<b>\$ 2,136</b>	<b>\$ 25,057</b>	<b>\$ 46,030</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 10,216</b>	<b>\$ 3,066</b>	<b>\$ 4,049</b>	<b>\$ 26,860</b>	<b>\$ 49,157</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 240	\$ 71	\$ 96	\$ 90	\$ 156
Landscape Rehab Funding Collection	153	46	60	724	1,327
Tree Rehab Funding Collection	311	93	124	-	484
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 704</b>	<b>\$ 210</b>	<b>\$ 280</b>	<b>\$ 814</b>	<b>\$ 1,966</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 704</b>	<b>\$ 210</b>	<b>\$ 280</b>	<b>\$ 814</b>	<b>\$ 1,966</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 10,920</b>	<b>\$ 3,276</b>	<b>\$ 4,329</b>	<b>\$ 27,674</b>	<b>\$ 51,123</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (480)	\$ (143)	\$ (191)	\$ (180)	\$ (313)
Landscape General Benefit — City Funded	(956)	(284)	(381)	(462)	(889)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,436)</b>	<b>\$ (427)</b>	<b>\$ (573)</b>	<b>\$ (642)</b>	<b>\$ (1,201)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 9,483</b>	<b>\$ 2,849</b>	<b>\$ 3,756</b>	<b>\$ 27,032</b>	<b>\$ 49,922</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 9,861	\$ 2,903	\$ 3,858	\$ 6,568	\$ 30,376
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 9,861</b>	<b>\$ 2,903</b>	<b>\$ 3,858</b>	<b>\$ 6,568</b>	<b>\$ 30,376</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 787	\$ 233	\$ 411	\$ 2,257	\$ 4,875
County Administration Fee	296	88	118	98	168
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 1,083</b>	<b>\$ 321</b>	<b>\$ 529</b>	<b>\$ 2,355</b>	<b>\$ 5,043</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 10,944</b>	<b>\$ 3,224</b>	<b>\$ 4,387</b>	<b>\$ 8,923</b>	<b>\$ 35,419</b>
<b>BALANCE TO LEVY</b>	<b>\$ 20,427</b>	<b>\$ 6,073</b>	<b>\$ 8,143</b>	<b>\$ 35,955</b>	<b>\$ 85,341</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ (1,998)	\$ 334	\$ 387	\$ (30,973)	\$ (18,544)
Transfer to Capital Improvement	-	(1,599)	(2,081)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	9,861	2,903	3,858	6,568	30,376
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 7,863</b>	<b>\$ 1,638</b>	<b>\$ 2,164</b>	<b>\$ (24,404)</b>	<b>\$ 11,832</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ -	\$ 1,599	\$ 2,081	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	704	210	280	814	1,966
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 704</b>	<b>\$ 1,809</b>	<b>\$ 2,360</b>	<b>\$ 814</b>	<b>\$ 1,966</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	148	44	59	50	92
Total Assessable Parcels	148	44	59	49	84
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	148.00	44.00	59.00	49.00	84.00
Proposed Assessment	\$ 138.02	\$ 138.02	\$ 138.02	\$ 733.78	\$ 1,015.96
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 138.03	\$ 138.03	\$ 138.03	\$ 733.80	\$ 1,279.15

BUDGET ITEMS	Zone 05 Sub Area 36C Tract 2376	Zone 05 Sub Area 36D Tract 2376	Zone 05 Sub Area 36E Tract 2457-1 & Tract 2457-2	Zone 05 Sub Area 36F Tract 2457-3 & Tract 2887-1	Zone 05 Sub Area 36G Tract 2457-4
	River Oaks (Wedgewood)	River Oaks (Cottage/Classics)	River Oaks (Traditions)	River Oaks Community	River Oaks Community
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 1,839	\$ 3,311	\$ 2,832	\$ 2,428	\$ 2,465
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 1,839</b>	<b>\$ 3,311</b>	<b>\$ 2,832</b>	<b>\$ 2,428</b>	<b>\$ 2,465</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 16,047	\$ 15,883	\$ 15,255	\$ 18,285	\$ 13,331
Annual Tree Maintenance Expenses	1,596	1,054	1,003	1,044	1,206
Annual Landscape Water Expenses	19,947	15,703	10,982	10,101	10,902
Annual Landscape Irrigation Operation & Maintenance - Electrical	300	300	290	300	300
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 37,890</b>	<b>\$ 32,940</b>	<b>\$ 27,529</b>	<b>\$ 29,730</b>	<b>\$ 25,739</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 39,729</b>	<b>\$ 36,251</b>	<b>\$ 30,361</b>	<b>\$ 32,158</b>	<b>\$ 28,204</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 92	\$ 166	\$ 142	\$ 121	\$ 123
Landscape Rehab Funding Collection	1,089	957	796	861	736
Tree Rehab Funding Collection	438	526	504	514	632
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 1,618</b>	<b>\$ 1,648</b>	<b>\$ 1,442</b>	<b>\$ 1,496</b>	<b>\$ 1,491</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 1,618</b>	<b>\$ 1,648</b>	<b>\$ 1,442</b>	<b>\$ 1,496</b>	<b>\$ 1,491</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 41,347</b>	<b>\$ 37,899</b>	<b>\$ 31,803</b>	<b>\$ 33,654</b>	<b>\$ 29,695</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (184)	\$ (331)	\$ (283)	\$ (243)	\$ (246)
Landscape General Benefit — City Funded	(756)	(551)	(514)	(545)	(600)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (940)</b>	<b>\$ (882)</b>	<b>\$ (798)</b>	<b>\$ (788)</b>	<b>\$ (846)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 40,408</b>	<b>\$ 37,017</b>	<b>\$ 31,005</b>	<b>\$ 32,866</b>	<b>\$ 28,849</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 2,190	\$ 14,879	\$ 8,565	\$ 28,280	\$ 5,287
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 2,190</b>	<b>\$ 14,879</b>	<b>\$ 8,565</b>	<b>\$ 28,280</b>	<b>\$ 5,287</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 2,985	\$ 2,664	\$ 2,485	\$ 2,757	\$ 2,458
County Administration Fee	100	180	154	234	134
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 3,085</b>	<b>\$ 2,844</b>	<b>\$ 2,639</b>	<b>\$ 2,991</b>	<b>\$ 2,592</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 5,275</b>	<b>\$ 17,723</b>	<b>\$ 11,204</b>	<b>\$ 31,271</b>	<b>\$ 7,879</b>
<b>BALANCE TO LEVY</b>	<b>\$ 45,683</b>	<b>\$ 54,740</b>	<b>\$ 42,210</b>	<b>\$ 64,137</b>	<b>\$ 36,728</b>
<b>RESERVE BALANCE</b>					
Reserve Balance July 1, 2026	\$ (4,032)	\$ 16,985	\$ 1,680	\$ 11,911	\$ 12,134
Transfer to Capital Improvement	-	(12,914)	-	(23,364)	(2,573)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	2,190	14,879	8,565	28,280	5,287
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ (1,842)</b>	<b>\$ 18,949</b>	<b>\$ 10,245</b>	<b>\$ 16,827</b>	<b>\$ 14,848</b>
<b>FROM RESERVE FUND</b>					
From Reserve Fund	\$ -	\$ 12,914	\$ -	\$ 23,364	\$ 2,573
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	1,618	1,648	1,442	1,496	1,491
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 1,618</b>	<b>\$ 14,563</b>	<b>\$ 1,442</b>	<b>\$ 24,860</b>	<b>\$ 4,065</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	52	95	79	127	68
Total Assessable Parcels	50	90	77	117	67
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	50.00	90.00	77.00	117.00	67.00
Proposed Assessment	\$ 913.66	\$ 608.22	\$ 548.18	\$ 548.18	\$ 548.18
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 913.67	\$ 913.67	\$ 548.20	\$ 548.20	\$ 548.20

BUDGET ITEMS	Zone 06	Zone 06	Zone 06	Zone 06	Zone 06
	Sub Area 12	Sub Area 28	Sub Area 29	Sub Area 31	Sub Area 42A
	Tract 2070	Tract 1718	PR 95-013	PR 94-128	Tract 2214-1
	Alder Creek Condos	Rainbow Court		French	Orradre
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 509	\$ 509	\$ 85	\$ 85	\$ 237
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 509</b>	<b>\$ 509</b>	<b>\$ 85</b>	<b>\$ 85</b>	<b>\$ 237</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Tree Maintenance Expenses	-	-	-	-	-
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 509</b>	<b>\$ 509</b>	<b>\$ 85</b>	<b>\$ 85</b>	<b>\$ 237</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 25	\$ 25	\$ 4	\$ 4	\$ 12
Landscape Rehab Funding Collection	-	-	-	-	-
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 4</b>	<b>\$ 4</b>	<b>\$ 12</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 25</b>	<b>\$ 25</b>	<b>\$ 4</b>	<b>\$ 4</b>	<b>\$ 12</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 534</b>	<b>\$ 534</b>	<b>\$ 89</b>	<b>\$ 89</b>	<b>\$ 249</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (51)	\$ (51)	\$ (8)	\$ (8)	\$ (24)
Landscape General Benefit — City Funded	-	-	-	-	-
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (51)</b>	<b>\$ (51)</b>	<b>\$ (8)</b>	<b>\$ (8)</b>	<b>\$ (24)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 483</b>	<b>\$ 483</b>	<b>\$ 81</b>	<b>\$ 81</b>	<b>\$ 226</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 1,745	\$ 303	\$ 96	\$ 45	\$ 301
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 1,745</b>	<b>\$ 303</b>	<b>\$ 96</b>	<b>\$ 45</b>	<b>\$ 301</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 51	\$ 51	\$ 8	\$ 8	\$ 24
County Administration Fee	192	26	8	8	36
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 243</b>	<b>\$ 77</b>	<b>\$ 16</b>	<b>\$ 16</b>	<b>\$ 60</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 1,988</b>	<b>\$ 379</b>	<b>\$ 113</b>	<b>\$ 61</b>	<b>\$ 361</b>
<b>BALANCE TO LEVY</b>	<b>\$ 2,471</b>	<b>\$ 863</b>	<b>\$ 193</b>	<b>\$ 142</b>	<b>\$ 586</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer to Capital Improvement	(1,478)	(36)	(52)	(0)	(176)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	1,745	303	96	45	301
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 267</b>	<b>\$ 267</b>	<b>\$ 45</b>	<b>\$ 45</b>	<b>\$ 125</b>
<b>From Reserve Fund</b>	<b>\$ 1,478</b>	<b>\$ 36</b>	<b>\$ 52</b>	<b>\$ 0</b>	<b>\$ 176</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	25	25	4	4	12
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 1,503</b>	<b>\$ 61</b>	<b>\$ 56</b>	<b>\$ 4</b>	<b>\$ 188</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	96	13	4	4	18
Total Assessable Parcels	96	13	4	4	18
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	96.00	13.00	4.00	4.00	18.00
Proposed Assessment	\$ 25.74	\$ 66.34	\$ 48.30	\$ 35.38	\$ 32.54
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 25.74	\$ 84.58	\$ 350.00	\$ 200.00	\$ 404.83

BUDGET ITEMS	Zone 06 Sub Area 42B Tract 2214-2	Zone 06 Sub Area 42C Tract 2214-3	Zone 06 Sub Area 42D Tract 2214-4	Zone 06 Sub Area 53 PR 91-045	Zone 06 Sub Area 61 Tract 2005
	Orradre	Orradre	Orradre	Larson	Dallons Drive
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 237	\$ 382	\$ 330	\$ 339	\$ 678
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 237</b>	<b>\$ 382</b>	<b>\$ 330</b>	<b>\$ 339</b>	<b>\$ 678</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Tree Maintenance Expenses	-	-	-	-	-
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 237</b>	<b>\$ 382</b>	<b>\$ 330</b>	<b>\$ 339</b>	<b>\$ 678</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 12	\$ 19	\$ 16	\$ 17	\$ 34
Landscape Rehab Funding Collection	-	-	-	-	-
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 12</b>	<b>\$ 19</b>	<b>\$ 16</b>	<b>\$ 17</b>	<b>\$ 34</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 12</b>	<b>\$ 19</b>	<b>\$ 16</b>	<b>\$ 17</b>	<b>\$ 34</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 249</b>	<b>\$ 402</b>	<b>\$ 346</b>	<b>\$ 356</b>	<b>\$ 712</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (24)	\$ (38)	\$ (33)	\$ (34)	\$ (68)
Landscape General Benefit — City Funded	-	-	-	-	-
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (24)</b>	<b>\$ (38)</b>	<b>\$ (33)</b>	<b>\$ (34)</b>	<b>\$ (68)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 226</b>	<b>\$ 363</b>	<b>\$ 313</b>	<b>\$ 322</b>	<b>\$ 644</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 240	\$ 485	\$ 418	\$ 93	\$ 297
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 240</b>	<b>\$ 485</b>	<b>\$ 418</b>	<b>\$ 93</b>	<b>\$ 297</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 24	\$ 38	\$ 33	\$ 34	\$ 68
County Administration Fee	36	58	50	6	16
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 60</b>	<b>\$ 96</b>	<b>\$ 83</b>	<b>\$ 40</b>	<b>\$ 84</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 300</b>	<b>\$ 581</b>	<b>\$ 501</b>	<b>\$ 132</b>	<b>\$ 381</b>
<b>BALANCE TO LEVY</b>	<b>\$ 526</b>	<b>\$ 944</b>	<b>\$ 814</b>	<b>\$ 455</b>	<b>\$ 1,025</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer to Capital Improvement	(116)	(284)	(245)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	240	485	418	93	297
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 125</b>	<b>\$ 201</b>	<b>\$ 173</b>	<b>\$ 93</b>	<b>\$ 297</b>
<b>From Reserve Fund</b>	<b>\$ 116</b>	<b>\$ 284</b>	<b>\$ 245</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	12	19	16	17	34
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 128</b>	<b>\$ 303</b>	<b>\$ 261</b>	<b>\$ 17</b>	<b>\$ 34</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	18	29	25	3	8
Total Assessable Parcels	18	29	25	3	8
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	18.00	29.00	25.00	3.00	8.00
Proposed Assessment	\$ 29.20	\$ 32.54	\$ 32.54	\$ 151.52	\$ 128.14
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 404.83	\$ 404.83	\$ 404.83	\$ 1,862.13	\$ 1,281.70

BUDGET ITEMS	Zone 06 Sub Area 77 Tract 2404	Zone 06 Sub Area 78 PR 01-141	Zone 06 Sub Area 79 PR 01-266	Zone 06 Sub Area 83 PR 97-226	Zone 06 Sub Area 84 PR 97-227
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 509	\$ 170	\$ 509	\$ 85	\$ 85
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 509</b>	<b>\$ 170</b>	<b>\$ 509</b>	<b>\$ 85</b>	<b>\$ 85</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Tree Maintenance Expenses	-	-	-	-	-
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 509</b>	<b>\$ 170</b>	<b>\$ 509</b>	<b>\$ 85</b>	<b>\$ 85</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 25	\$ 8	\$ 25	\$ 4	\$ 4
Landscape Rehab Funding Collection	-	-	-	-	-
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 25</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 4</b>	<b>\$ 4</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 25</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 4</b>	<b>\$ 4</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 534</b>	<b>\$ 178</b>	<b>\$ 534</b>	<b>\$ 89</b>	<b>\$ 89</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (51)	\$ (17)	\$ (51)	\$ (8)	\$ (8)
Landscape General Benefit — City Funded	-	-	-	-	-
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (51)</b>	<b>\$ (17)</b>	<b>\$ (51)</b>	<b>\$ (8)</b>	<b>\$ (8)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 483</b>	<b>\$ 161</b>	<b>\$ 483</b>	<b>\$ 81</b>	<b>\$ 81</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 478	\$ 50	\$ 139	\$ 36	\$ 36
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 478</b>	<b>\$ 50</b>	<b>\$ 139</b>	<b>\$ 36</b>	<b>\$ 36</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 51	\$ 17	\$ 51	\$ 8	\$ 8
County Administration Fee	72	4	6	4	4
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 123</b>	<b>\$ 21</b>	<b>\$ 57</b>	<b>\$ 12</b>	<b>\$ 12</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 601</b>	<b>\$ 71</b>	<b>\$ 196</b>	<b>\$ 49</b>	<b>\$ 49</b>
<b>BALANCE TO LEVY</b>	<b>\$ 1,084</b>	<b>\$ 232</b>	<b>\$ 679</b>	<b>\$ 129</b>	<b>\$ 129</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer to Capital Improvement	(211)	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	478	50	139	36	36
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 267</b>	<b>\$ 50</b>	<b>\$ 139</b>	<b>\$ 36</b>	<b>\$ 36</b>
<b>From Reserve Fund</b>	<b>\$ 211</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	25	8	25	4	4
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 237</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 4</b>	<b>\$ 4</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	37	2	3	2	2
Total Assessable Parcels	36	2	3	2	2
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	36.00	2.00	3.00	2.00	2.00
Proposed Assessment	\$ 30.10	\$ 116.18	\$ 226.26	\$ 64.54	\$ 64.54
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 109.62	\$ 3,654.71	\$ 365.47	\$ 2,159.15	\$ 2,051.13

BUDGET ITEMS	Zone 06	Zone 06	Zone 07A	Zone 07A	Zone 07A
	Sub Area 99 Tract 2521	Sub Area 100 PR 03-222	Sub Area 45A Tract 1771-1	Sub Area 45B Tract 1771-3	Sub Area 45C Tracts 1771-4
			Burke-Ellsworth	Burke-Ellsworth	Burke-Ellsworth
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 848	\$ 339	\$ 2,514	\$ 3,143	\$ 2,263
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 848</b>	<b>\$ 339</b>	<b>\$ 2,514</b>	<b>\$ 3,143</b>	<b>\$ 2,263</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ 14,712	\$ 17,948	\$ 11,156
Annual Tree Maintenance Expenses	-	-	3,500	5,000	4,500
Annual Landscape Water Expenses	-	-	6,590	8,069	5,930
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	183	229	163
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,986</b>	<b>\$ 31,246</b>	<b>\$ 21,749</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 848</b>	<b>\$ 339</b>	<b>\$ 27,500</b>	<b>\$ 34,389</b>	<b>\$ 24,012</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 42	\$ 17	\$ 126	\$ 157	\$ 113
Landscape Rehab Funding Collection	-	-	645	787	517
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 42</b>	<b>\$ 17</b>	<b>\$ 770</b>	<b>\$ 945</b>	<b>\$ 631</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 42</b>	<b>\$ 17</b>	<b>\$ 770</b>	<b>\$ 945</b>	<b>\$ 631</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 890</b>	<b>\$ 356</b>	<b>\$ 28,270</b>	<b>\$ 35,334</b>	<b>\$ 24,642</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (85)	\$ (34)	\$ (251)	\$ (314)	\$ (226)
Landscape General Benefit — City Funded	-	-	(1,192)	(1,490)	(1,073)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (85)</b>	<b>\$ (34)</b>	<b>\$ (1,443)</b>	<b>\$ (1,804)</b>	<b>\$ (1,299)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 805</b>	<b>\$ 322</b>	<b>\$ 26,827</b>	<b>\$ 33,529</b>	<b>\$ 23,343</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 241	\$ 101	\$ 45	\$ -	\$ 820
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 241</b>	<b>\$ 101</b>	<b>\$ 45</b>	<b>\$ -</b>	<b>\$ 820</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 85	\$ 34	\$ 2,019	\$ 2,584	\$ 1,838
County Administration Fee	18	8	80	100	72
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 103</b>	<b>\$ 42</b>	<b>\$ 2,099</b>	<b>\$ 2,684</b>	<b>\$ 1,910</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 344</b>	<b>\$ 143</b>	<b>\$ 2,144</b>	<b>\$ 2,684</b>	<b>\$ 2,730</b>
<b>BALANCE TO LEVY</b>	<b>\$ 1,149</b>	<b>\$ 465</b>	<b>\$ 28,970</b>	<b>\$ 36,214</b>	<b>\$ 26,073</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (16,640)</b>	<b>\$ (285)</b>	<b>\$ 4,257</b>
Transfer to Capital Improvement	-	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	241	101	45	-	820
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 241</b>	<b>\$ 101</b>	<b>\$ (16,595)</b>	<b>\$ (285)</b>	<b>\$ 5,077</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	42	17	770	945	631
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 42</b>	<b>\$ 17</b>	<b>\$ 770</b>	<b>\$ 945</b>	<b>\$ 631</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	9	4	40	50	36
Total Assessable Parcels	9	4	40	50	36
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	9.00	4.00	40.00	50.00	36.00
Proposed Assessment	\$ 127.68	\$ 116.20	\$ 724.26	\$ 724.26	\$ 724.26
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 704.90	\$ 264.33	\$ 724.27	\$ 724.27	\$ 724.27

BUDGET ITEMS	Zone 07A	Zone 07A	Zone 07B	Zone 07C	Zone 09
	Sub Area 45D	Sub Area 45E	Sub Area 21	Sub Area 63	Sub Area 52 (A-E)
	Tract 1771-5	Tract 1771-6	Tract 1754-1 & Tract 1754-2	Tract 2351	Tracts 2281-(1 to 5)
	Burke-Ellsworth	Burke-Ellsworth	Eagle Creek		Shadow Canyon
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,577	\$ 1,760	\$ 4,149	\$ 3,771	\$ 5,934
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,577</b>	<b>\$ 1,760</b>	<b>\$ 4,149</b>	<b>\$ 3,771</b>	<b>\$ 5,934</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 15,063	\$ 4,798	\$ 10,133	\$ 11,682	\$ 46,614
Annual Tree Maintenance Expenses	3,500	5,500	963	1,059	2,348
Annual Landscape Water Expenses	6,617	4,519	5,468	10,000	42,759
Annual Landscape Irrigation Operation & Maintenance - Electrical	188	127	117	155	982
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 25,368</b>	<b>\$ 14,945</b>	<b>\$ 16,681</b>	<b>\$ 22,897</b>	<b>\$ 92,703</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 27,945</b>	<b>\$ 16,705</b>	<b>\$ 20,829</b>	<b>\$ 26,668</b>	<b>\$ 98,638</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 129	\$ 88	\$ 207	\$ 189	\$ 297
Landscape Rehab Funding Collection	656	283	472	655	2,711
Tree Rehab Funding Collection	-	437	453	750	2,134
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 785</b>	<b>\$ 808</b>	<b>\$ 1,132</b>	<b>\$ 1,594</b>	<b>\$ 5,142</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 785</b>	<b>\$ 808</b>	<b>\$ 1,132</b>	<b>\$ 1,594</b>	<b>\$ 5,142</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 28,730</b>	<b>\$ 17,513</b>	<b>\$ 21,961</b>	<b>\$ 28,262</b>	<b>\$ 103,779</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (258)	\$ (176)	\$ (415)	\$ (377)	\$ (593)
Landscape General Benefit — City Funded	(1,222)	(834)	(1,503)	(1,439)	(3,350)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,479)</b>	<b>\$ (1,010)</b>	<b>\$ (1,918)</b>	<b>\$ (1,817)</b>	<b>\$ (3,943)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 27,251</b>	<b>\$ 16,503</b>	<b>\$ 20,043</b>	<b>\$ 26,445</b>	<b>\$ 99,836</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 302	\$ 2,302	\$ 7,653	\$ 7,645	\$ 23,122
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 302</b>	<b>\$ 2,302</b>	<b>\$ 7,653</b>	<b>\$ 7,645</b>	<b>\$ 23,122</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 2,060	\$ 1,418	\$ 1,576	\$ 2,901	\$ 9,438
County Administration Fee	82	56	132	120	300
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 2,142</b>	<b>\$ 1,474</b>	<b>\$ 1,708</b>	<b>\$ 3,021</b>	<b>\$ 9,738</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 2,444</b>	<b>\$ 3,776</b>	<b>\$ 9,361</b>	<b>\$ 10,666</b>	<b>\$ 32,860</b>
<b>BALANCE TO LEVY</b>	<b>\$ 29,695</b>	<b>\$ 20,279</b>	<b>\$ 29,404</b>	<b>\$ 37,111</b>	<b>\$ 132,696</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 2,765</b>	<b>\$ 938</b>	<b>\$ (6,515)</b>	<b>\$ (6,778)</b>	<b>\$ (18,727)</b>
Transfer to Capital Improvement	-	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	302	2,302	7,653	7,645	23,122
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 3,067</b>	<b>\$ 3,240</b>	<b>\$ 1,138</b>	<b>\$ 867</b>	<b>\$ 4,395</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	785	808	1,132	1,594	5,142
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 785</b>	<b>\$ 808</b>	<b>\$ 1,132</b>	<b>\$ 1,594</b>	<b>\$ 5,142</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	41	28	66	60	151
Total Assessable Parcels	41	28	66	60	150
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	41.00	28.00	66.00	60.00	150.00
Proposed Assessment	\$ 724.26	\$ 724.26	\$ 445.50	\$ 618.52	\$ 884.64
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 724.27	\$ 724.27	\$ 514.58	\$ 618.54	\$ 884.65

BUDGET ITEMS	Zone 10A Sub Area 13 Tract 1886	Zone 10A Sub Area 67 Tract 2373	Zone 10B Sub Area 72A Tract 2350-I & Tract 2350-II	Zone 10B Sub Area 72B Tract 2350-3	Zone 10B Sub Area 72C Tract 2350-4
	Willhoit				
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 4,578	\$ 2,374	\$ 3,851	\$ 3,343	\$ 2,761
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 4,578</b>	<b>\$ 2,374</b>	<b>\$ 3,851</b>	<b>\$ 3,343</b>	<b>\$ 2,761</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 6,594	\$ 8,597	\$ 42,806	\$ 47,552	\$ 42,489
Annual Tree Maintenance Expenses	401	595	2,788	1,500	500
Annual Landscape Water Expenses	5,502	6,011	23,286	24,082	19,898
Annual Landscape Irrigation Operation & Maintenance - Electrical	144	37	783	677	560
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 12,642</b>	<b>\$ 15,240</b>	<b>\$ 69,662</b>	<b>\$ 73,811</b>	<b>\$ 63,446</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 17,220</b>	<b>\$ 17,613</b>	<b>\$ 73,514</b>	<b>\$ 77,153</b>	<b>\$ 66,208</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 229	\$ 119	\$ 193	\$ 167	\$ 138
Landscape Rehab Funding Collection	367	439	2,006	2,169	1,888
Tree Rehab Funding Collection	363	172	1,751	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 959</b>	<b>\$ 730</b>	<b>\$ 3,950</b>	<b>\$ 2,336</b>	<b>\$ 2,026</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 959</b>	<b>\$ 730</b>	<b>\$ 3,950</b>	<b>\$ 2,336</b>	<b>\$ 2,026</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 18,179</b>	<b>\$ 18,344</b>	<b>\$ 77,463</b>	<b>\$ 79,490</b>	<b>\$ 68,234</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (458)	\$ (237)	\$ (385)	\$ (334)	\$ (276)
Landscape General Benefit — City Funded	(820)	(254)	(3,613)	(3,136)	(2,591)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,278)</b>	<b>\$ (491)</b>	<b>\$ (3,998)</b>	<b>\$ (3,470)</b>	<b>\$ (2,867)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 16,901</b>	<b>\$ 17,853</b>	<b>\$ 73,465</b>	<b>\$ 76,020</b>	<b>\$ 65,367</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 6,803	\$ 4,248	\$ 31,069	\$ 3,800	\$ 1,375
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 6,803</b>	<b>\$ 4,248</b>	<b>\$ 31,069</b>	<b>\$ 3,800</b>	<b>\$ 1,375</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 1,297	\$ 1,226	\$ 7,291	\$ 7,760	\$ 6,746
County Administration Fee	162	42	106	92	76
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 1,459</b>	<b>\$ 1,268</b>	<b>\$ 7,397</b>	<b>\$ 7,852</b>	<b>\$ 6,822</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 8,262</b>	<b>\$ 5,516</b>	<b>\$ 38,466</b>	<b>\$ 11,652</b>	<b>\$ 8,197</b>
<b>BALANCE TO LEVY</b>	<b>\$ 25,163</b>	<b>\$ 23,369</b>	<b>\$ 111,931</b>	<b>\$ 87,672</b>	<b>\$ 73,564</b>
<b>RESERVE BALANCE AND ADJUSTMENTS</b>					
Reserve Balance July 1, 2026	\$ 5,765	\$ (3,360)	\$ 3,486	\$ (2,468)	\$ 661
Transfer to Capital Improvement	(3,478)	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	6,803	4,248	31,069	3,800	1,375
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 9,089</b>	<b>\$ 889</b>	<b>\$ 34,555</b>	<b>\$ 1,332</b>	<b>\$ 2,036</b>
<b>FROM RESERVE FUND</b>					
From Reserve Fund	\$ 3,478	\$ -	\$ -	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	959	730	3,950	2,336	2,026
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 4,438</b>	<b>\$ 730</b>	<b>\$ 3,950</b>	<b>\$ 2,336</b>	<b>\$ 2,026</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	81	22	54	46	38
Total Assessable Parcels	81	21	53	46	38
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	81.00	21.00	53.00	46.00	38.00
Proposed Assessment	\$ 310.66	\$ 1,112.78	\$ 2,111.90	\$ 1,905.90	\$ 1,935.90
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 310.67	\$ 1,279.15	\$ 2,746.50	\$ 2,741.03	\$ 2,311.33

BUDGET ITEMS	Zone 10B	Zone 11	Zone 11	Zone 11	Zone 11
	Sub Area 72D Tract 2350-I & Tract 2350-II (Gated)	Sub Area 32 Tract 2223-1 Bella Vista	Sub Area 38 PR 98-008 Arciero	Sub Area 39 PR 98-009 Arciero	Sub Area 48 Tract 2284 Harris
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,761	\$ 2,560	\$ 725	\$ 628	\$ 725
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,761</b>	<b>\$ 2,560</b>	<b>\$ 725</b>	<b>\$ 628</b>	<b>\$ 725</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 39,641	\$ 1,818	\$ 1,803	\$ 1,818	\$ 1,818
Annual Tree Maintenance Expenses	300	8,000	1,000	1,000	2,000
Annual Landscape Water Expenses	9,161	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	234	237	18	16	18
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 49,336</b>	<b>\$ 10,055</b>	<b>\$ 2,821</b>	<b>\$ 2,834</b>	<b>\$ 3,836</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 52,097</b>	<b>\$ 12,615</b>	<b>\$ 3,546</b>	<b>\$ 3,462</b>	<b>\$ 4,561</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 138	\$ 128	\$ 36	\$ 31	\$ 36
Landscape Rehab Funding Collection	1,471	62	55	55	55
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 1,609</b>	<b>\$ 190</b>	<b>\$ 91</b>	<b>\$ 86</b>	<b>\$ 91</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 1,609</b>	<b>\$ 190</b>	<b>\$ 91</b>	<b>\$ 86</b>	<b>\$ 91</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 53,706</b>	<b>\$ 12,805</b>	<b>\$ 3,637</b>	<b>\$ 3,548</b>	<b>\$ 4,652</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (276)	\$ (256)	\$ (72)	\$ (63)	\$ (72)
Landscape General Benefit — City Funded	(1,500)	(650)	(201)	(184)	(195)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,776)</b>	<b>\$ (906)</b>	<b>\$ (273)</b>	<b>\$ (247)</b>	<b>\$ (268)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 51,930</b>	<b>\$ 11,899</b>	<b>\$ 3,364</b>	<b>\$ 3,301</b>	<b>\$ 4,384</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 1,674	\$ 91	\$ (0)	\$ 0	\$ 122
Operational Reserve (Transfer/Contribution)	-	-	(168)	(84)	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 1,674</b>	<b>\$ 91</b>	<b>\$ (168)</b>	<b>\$ (84)</b>	<b>\$ 122</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 5,307	\$ 1,153	\$ 255	\$ 245	\$ 354
County Administration Fee	76	106	30	26	30
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 5,383</b>	<b>\$ 1,259</b>	<b>\$ 285</b>	<b>\$ 271</b>	<b>\$ 384</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 7,057</b>	<b>\$ 1,350</b>	<b>\$ 117</b>	<b>\$ 187</b>	<b>\$ 506</b>
<b>BALANCE TO LEVY</b>	<b>\$ 58,988</b>	<b>\$ 13,249</b>	<b>\$ 3,481</b>	<b>\$ 3,489</b>	<b>\$ 4,890</b>
<b>RESERVE BALANCE JULY 1, 2026</b>					
Reserve Balance July 1, 2026	\$ 10,273	\$ 147	\$ 168	\$ 166	\$ 168
Transfer to Capital Improvement	-	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	1,674	91	(168)	(84)	122
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 11,948</b>	<b>\$ 238</b>	<b>\$ 0</b>	<b>\$ 83</b>	<b>\$ 290</b>
<b>FROM RESERVE FUND</b>					
From Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	1,609	190	91	86	91
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 1,609</b>	<b>\$ 190</b>	<b>\$ 91</b>	<b>\$ 86</b>	<b>\$ 91</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	43	53	15	13	15
Total Assessable Parcels	38	53	15	13	15
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	38.00	53.00	15.00	13.00	15.00
Proposed Assessment	\$ 1,552.30	\$ 249.98	\$ 232.04	\$ 268.38	\$ 326.02
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 2,746.50	\$ 250.00	\$ 232.05	\$ 268.38	\$ 326.03

BUDGET ITEMS	Zone 11 Sub Area 57 Tract 2223-2	Zone 11 Sub Area 75 Tract 2296	Zone 11 Sub Area 76A Tract 2431	Zone 11 Sub Area 76B Tract 2430	Zone 12 Sub Area 3 Tract 1457
	Bella Vista				
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,464	\$ 531	\$ 580	\$ 435	\$ 1,674
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,464</b>	<b>\$ 531</b>	<b>\$ 580</b>	<b>\$ 435</b>	<b>\$ 1,674</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 5,993	\$ 3,660	\$ 6,092	\$ 2,945	\$ 3,644
Annual Tree Maintenance Expenses	16,000	1,000	1,000	850	165
Annual Landscape Water Expenses	2,231	399	2,286	2,535	4,809
Annual Landscape Irrigation Operation & Maintenance - Electrical	483	130	130	128	132
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 24,708</b>	<b>\$ 5,189</b>	<b>\$ 9,508</b>	<b>\$ 6,458</b>	<b>\$ 8,750</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 27,172</b>	<b>\$ 5,720</b>	<b>\$ 10,088</b>	<b>\$ 6,893</b>	<b>\$ 10,424</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 123	\$ 27	\$ 29	\$ 22	\$ 84
Landscape Rehab Funding Collection	261	126	255	168	258
Tree Rehab Funding Collection	450	63	-	150	146
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 834</b>	<b>\$ 215</b>	<b>\$ 284</b>	<b>\$ 340</b>	<b>\$ 487</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 834</b>	<b>\$ 215</b>	<b>\$ 284</b>	<b>\$ 340</b>	<b>\$ 487</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 28,006</b>	<b>\$ 5,936</b>	<b>\$ 10,372</b>	<b>\$ 7,233</b>	<b>\$ 10,912</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (246)	\$ (53)	\$ (58)	\$ (43)	\$ (167)
Landscape General Benefit — City Funded	(773)	(141)	(191)	(113)	(262)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (1,019)</b>	<b>\$ (194)</b>	<b>\$ (249)</b>	<b>\$ (157)</b>	<b>\$ (429)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 26,987</b>	<b>\$ 5,741</b>	<b>\$ 10,123</b>	<b>\$ 7,076</b>	<b>\$ 10,483</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 10,227	\$ 1,717	\$ 443	\$ 5,195	\$ 995
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 10,227</b>	<b>\$ 1,717</b>	<b>\$ 443</b>	<b>\$ 5,195</b>	<b>\$ 995</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 4,247	\$ 958	\$ 1,042	\$ 635	\$ 826
County Administration Fee	102	22	24	18	176
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 4,349</b>	<b>\$ 980</b>	<b>\$ 1,066</b>	<b>\$ 653</b>	<b>\$ 1,002</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 14,576</b>	<b>\$ 2,698</b>	<b>\$ 1,509</b>	<b>\$ 5,848</b>	<b>\$ 1,998</b>
<b>BALANCE TO LEVY</b>	<b>\$ 41,563</b>	<b>\$ 8,439</b>	<b>\$ 11,632</b>	<b>\$ 12,924</b>	<b>\$ 12,480</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ (407)</b>	<b>\$ 192</b>	<b>\$ 532</b>	<b>\$ 1,636</b>	<b>\$ 3,647</b>
Transfer to Capital Improvement	-	-	-	(3,214)	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	10,227	1,717	443	5,195	995
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 9,821</b>	<b>\$ 1,909</b>	<b>\$ 975</b>	<b>\$ 3,617</b>	<b>\$ 4,642</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,214</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	834	215	284	340	487
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 834</b>	<b>\$ 215</b>	<b>\$ 284</b>	<b>\$ 3,554</b>	<b>\$ 487</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	52	11	12	10	88
Total Assessable Parcels	51	11	12	9	88
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	51.00	11.00	12.00	9.00	88.00
Proposed Assessment	\$ 814.96	\$ 767.18	\$ 969.34	\$ 1,435.98	\$ 141.82
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 1,190.15	\$ 1,279.15	\$ 1,279.15	\$ 1,461.88	\$ 141.84

BUDGET ITEMS	Zone 12	Zone 12	Zone 12	Zone 12	Zone 12
	Sub Area 54 Tract 1983	Sub Area 70A Tract 2254-1	Sub Area 70B Tract 2254-2	Sub Area 70C Tract 2254-3	Sub Area 89 Tract 2391
	Koval				
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 1,526	\$ 898	\$ 898	\$ 3,291	\$ 509
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 1,526</b>	<b>\$ 898</b>	<b>\$ 898</b>	<b>\$ 3,291</b>	<b>\$ 509</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 7,664	\$ 7,072	\$ 7,112	\$ 23,847	\$ 2,221
Annual Tree Maintenance Expenses	89	2,000	500	5,000	54
Annual Landscape Water Expenses	3,282	4,899	4,971	8,317	1,431
Annual Landscape Irrigation Operation & Maintenance - Electrical	71	97	97	178	31
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 11,106</b>	<b>\$ 14,068</b>	<b>\$ 12,679</b>	<b>\$ 37,342</b>	<b>\$ 3,737</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 12,632</b>	<b>\$ 14,965</b>	<b>\$ 13,577</b>	<b>\$ 40,633</b>	<b>\$ 4,246</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 76	\$ 45	\$ 45	\$ 165	\$ 25
Landscape Rehab Funding Collection	331	362	365	970	110
Tree Rehab Funding Collection	35	223	228	266	40
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 442</b>	<b>\$ 630</b>	<b>\$ 638</b>	<b>\$ 1,401</b>	<b>\$ 176</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 442</b>	<b>\$ 630</b>	<b>\$ 638</b>	<b>\$ 1,401</b>	<b>\$ 176</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 13,074</b>	<b>\$ 15,596</b>	<b>\$ 14,215</b>	<b>\$ 42,034</b>	<b>\$ 4,421</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (153)	\$ (90)	\$ (90)	\$ (329)	\$ (51)
Landscape General Benefit — City Funded	(141)	(220)	(224)	(376)	(56)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (294)</b>	<b>\$ (310)</b>	<b>\$ (314)</b>	<b>\$ (705)</b>	<b>\$ (106)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 12,780</b>	<b>\$ 15,285</b>	<b>\$ 13,902</b>	<b>\$ 41,329</b>	<b>\$ 4,315</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 5,627	\$ 14	\$ 1,540	\$ 11,700	\$ 1,022
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 5,627</b>	<b>\$ 14</b>	<b>\$ 1,540</b>	<b>\$ 11,700</b>	<b>\$ 1,022</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 946	\$ 1,116	\$ 974	\$ 3,477	\$ 296
County Administration Fee	52	30	30	110	16
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 998</b>	<b>\$ 1,146</b>	<b>\$ 1,004</b>	<b>\$ 3,587</b>	<b>\$ 312</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 6,625</b>	<b>\$ 1,161</b>	<b>\$ 2,544</b>	<b>\$ 15,287</b>	<b>\$ 1,334</b>
<b>BALANCE TO LEVY</b>	<b>\$ 19,405</b>	<b>\$ 16,446</b>	<b>\$ 16,446</b>	<b>\$ 56,616</b>	<b>\$ 5,649</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ (3,727)</b>	<b>\$ (15,785)</b>	<b>\$ 4,596</b>	<b>\$ 12,927</b>	<b>\$ (1,946)</b>
Transfer to Capital Improvement	-	-	-	(3,610)	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	5,627	14	1,540	11,700	1,022
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 1,900</b>	<b>\$ (15,771)</b>	<b>\$ 6,137</b>	<b>\$ 21,017</b>	<b>\$ (925)</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,610</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	442	630	638	1,401	176
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 442</b>	<b>\$ 630</b>	<b>\$ 638</b>	<b>\$ 5,011</b>	<b>\$ 176</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	26	15	15	57	8
Total Assessable Parcels	26	15	15	55	8
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	26.00	15.00	15.00	55.00	8.00
Proposed Assessment	\$ 746.32	\$ 1,096.40	\$ 1,096.40	\$ 1,029.38	\$ 706.10
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 807.22	\$ 1,096.41	\$ 1,096.41	\$ 1,461.88	\$ 1,349.46

BUDGET ITEMS	Zone 13A Sub Area 7 PM 47-22 & PM 48-74	Zone 13B Sub Area 22 PR 91-095	Zone 13C Sub Area 46 PR 98-038	Zone 14 Sub Area 8 Tract 1630	Zone 14 Sub Area 11 Tract 1723
	Woodland Plaza I	Woodland Plaza II	Woodland Plaza III	Trent	
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 650	\$ 2,188	\$ 543	\$ 1,356	\$ 678
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 650</b>	<b>\$ 2,188</b>	<b>\$ 543</b>	<b>\$ 1,356</b>	<b>\$ 678</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 4,798	\$ 14,548	\$ 7,892	\$ 230	\$ -
Annual Tree Maintenance Expenses	187	262	442	27	5
Annual Landscape Water Expenses	776	12,936	3,472	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	4	174	123	3,620	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 5,766</b>	<b>\$ 27,920</b>	<b>\$ 11,929</b>	<b>\$ 3,877</b>	<b>\$ 5</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 6,416</b>	<b>\$ 30,108</b>	<b>\$ 12,472</b>	<b>\$ 5,234</b>	<b>\$ 683</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 33	\$ 109	\$ 27	\$ 68	\$ 34
Landscape Rehab Funding Collection	167	830	345	116	-
Tree Rehab Funding Collection	109	159	425	-	25
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 309</b>	<b>\$ 1,098</b>	<b>\$ 797</b>	<b>\$ 183</b>	<b>\$ 59</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 309</b>	<b>\$ 1,098</b>	<b>\$ 797</b>	<b>\$ 183</b>	<b>\$ 59</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 6,725</b>	<b>\$ 31,206</b>	<b>\$ 13,269</b>	<b>\$ 5,417</b>	<b>\$ 742</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (65)	\$ (219)	\$ (54)	\$ (136)	\$ (68)
Landscape General Benefit — City Funded	(55)	(956)	(418)	(727)	(121)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (120)</b>	<b>\$ (1,174)</b>	<b>\$ (473)</b>	<b>\$ (863)</b>	<b>\$ (188)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 6,605</b>	<b>\$ 30,032</b>	<b>\$ 12,797</b>	<b>\$ 4,554</b>	<b>\$ 553</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 1,853	\$ 1,128	\$ 344	\$ 3,160	\$ 1,023
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 1,853</b>	<b>\$ 1,128</b>	<b>\$ 344</b>	<b>\$ 3,160</b>	<b>\$ 1,023</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 393	\$ 2,234	\$ 905	\$ 507	\$ 77
County Administration Fee	14	26	58	72	32
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 407</b>	<b>\$ 2,260</b>	<b>\$ 963</b>	<b>\$ 579</b>	<b>\$ 109</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 2,260</b>	<b>\$ 3,388</b>	<b>\$ 1,307</b>	<b>\$ 3,739</b>	<b>\$ 1,131</b>
<b>BALANCE TO LEVY</b>	<b>\$ 8,865</b>	<b>\$ 33,420</b>	<b>\$ 14,104</b>	<b>\$ 8,293</b>	<b>\$ 1,684</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ (653)	\$ 6,065	\$ 1,068	\$ 2,813	\$ -
Transfer to Capital Improvement	-	-	-	(3,264)	(652)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	1,853	1,128	344	3,160	1,023
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 1,200</b>	<b>\$ 7,193</b>	<b>\$ 1,412</b>	<b>\$ 2,709</b>	<b>\$ 371</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ -	\$ -	\$ -	\$ 3,264	\$ 652
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	309	1,098	797	183	59
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 309</b>	<b>\$ 1,098</b>	<b>\$ 797</b>	<b>\$ 3,447</b>	<b>\$ 711</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	7	13	31	36	16
Total Assessable Parcels	7	13	29	36	16
Total Assessed Acreage	12.78	42.99	9.94	0.00	0.00
Total Benefit Units	12.78	42.99	9.73	36.00	16.00
Proposed Assessment	\$ 693.66	\$ 777.38	\$ 1,449.06	\$ 230.36	\$ 105.28
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 777.15	\$ 777.39	\$ 1,519.08	\$ 230.36	\$ 105.28

BUDGET ITEMS	Zone 14 Sub Area 33 PR 97-167	Zone 14 Sub Area 40 PR 93-087	Zone 14 Sub Area 41 PR 97-138	Zone 14 Sub Area 43 Tract 1951	Zone 14 Sub Area 50 Tract 2311
	Hwy 46 Part.	Gilead Lane	Pippen		Serenade
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 170	\$ 339	\$ 678	\$ 509	\$ 3,052
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 170</b>	<b>\$ 339</b>	<b>\$ 678</b>	<b>\$ 509</b>	<b>\$ 3,052</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 147	\$ 147	\$ -	\$ 144	\$ 126
Annual Tree Maintenance Expenses	3	71	1	22	285
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 150</b>	<b>\$ 219</b>	<b>\$ 1</b>	<b>\$ 166</b>	<b>\$ 410</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 320</b>	<b>\$ 558</b>	<b>\$ 680</b>	<b>\$ 675</b>	<b>\$ 3,462</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 8	\$ 17	\$ 34	\$ 25	\$ 153
Landscape Rehab Funding Collection	4	4	-	4	4
Tree Rehab Funding Collection	0	41	0	1	30
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 13</b>	<b>\$ 63</b>	<b>\$ 34</b>	<b>\$ 31</b>	<b>\$ 186</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 13</b>	<b>\$ 63</b>	<b>\$ 34</b>	<b>\$ 31</b>	<b>\$ 186</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 333</b>	<b>\$ 621</b>	<b>\$ 714</b>	<b>\$ 706</b>	<b>\$ 3,649</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (17)	\$ (34)	\$ (68)	\$ (51)	\$ (305)
Landscape General Benefit — City Funded	(73)	(27)	(34)	(564)	(7,322)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (90)</b>	<b>\$ (61)</b>	<b>\$ (102)</b>	<b>\$ (615)</b>	<b>\$ (7,627)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 243</b>	<b>\$ 559</b>	<b>\$ 611</b>	<b>\$ 90</b>	<b>\$ (3,979)</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 541	\$ 161	\$ 293	\$ 2,600	\$ 40,142
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 541</b>	<b>\$ 161</b>	<b>\$ 293</b>	<b>\$ 2,600</b>	<b>\$ 40,142</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 25	\$ 49	\$ 68	\$ 61	\$ 345
County Administration Fee	8	8	10	22	144
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 33</b>	<b>\$ 57</b>	<b>\$ 78</b>	<b>\$ 83</b>	<b>\$ 489</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 574</b>	<b>\$ 218</b>	<b>\$ 370</b>	<b>\$ 2,683</b>	<b>\$ 40,631</b>
<b>BALANCE TO LEVY</b>	<b>\$ 816</b>	<b>\$ 777</b>	<b>\$ 982</b>	<b>\$ 2,773</b>	<b>\$ 36,652</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ 12	\$ 12	\$ -	\$ 61	\$ (212)
Transfer to Capital Improvement	(386)	-	-	(2,307)	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	541	161	293	2,600	40,142
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 166</b>	<b>\$ 173</b>	<b>\$ 293</b>	<b>\$ 353</b>	<b>\$ 39,930</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ 386	\$ -	\$ -	\$ 2,307	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	13	63	34	31	186
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 399</b>	<b>\$ 63</b>	<b>\$ 34</b>	<b>\$ 2,338</b>	<b>\$ 186</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	4	4	5	11	73
Total Assessable Parcels	4	4	5	11	72
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	4.00	4.00	5.00	11.00	72.00
Proposed Assessment	\$ 204.04	\$ 194.28	\$ 196.34	\$ 252.12	\$ 509.06
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 828.27	\$ 325.00	\$ 352.93	\$ 300.00	\$ 568.68

BUDGET ITEMS	Zone 15 Sub Area 10 Tract 2036	Zone 15 Sub Area 14 (Williams Brothers)	Zone 15 Sub Area 23 PR 93-085	Zone 15 Sub Area 34 PD 95-009	Zone 15 Sub Area 35 CUP 95-018
	Granary	Vons Shopping Center	Tarr	Target Center	TDC Conv.
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 339	\$ 1,356	\$ 848	\$ 2,035	\$ 170
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 339</b>	<b>\$ 1,356</b>	<b>\$ 848</b>	<b>\$ 2,035</b>	<b>\$ 170</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Tree Maintenance Expenses	-	-	-	-	-
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	220	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ 220</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 339</b>	<b>\$ 1,576</b>	<b>\$ 848</b>	<b>\$ 2,035</b>	<b>\$ 170</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 17	\$ 68	\$ 42	\$ 102	\$ 8
Landscape Rehab Funding Collection	-	7	-	-	-
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 17</b>	<b>\$ 74</b>	<b>\$ 42</b>	<b>\$ 102</b>	<b>\$ 8</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 17</b>	<b>\$ 74</b>	<b>\$ 42</b>	<b>\$ 102</b>	<b>\$ 8</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 356</b>	<b>\$ 1,651</b>	<b>\$ 890</b>	<b>\$ 2,136</b>	<b>\$ 178</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (34)	\$ (136)	\$ (85)	\$ (203)	\$ (17)
Landscape General Benefit — City Funded	-	-	-	-	-
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (34)</b>	<b>\$ (136)</b>	<b>\$ (85)</b>	<b>\$ (203)</b>	<b>\$ (17)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 322</b>	<b>\$ 1,515</b>	<b>\$ 805</b>	<b>\$ 1,933</b>	<b>\$ 161</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 185	\$ 484	\$ 797	\$ 509	\$ 42
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 185</b>	<b>\$ 484</b>	<b>\$ 797</b>	<b>\$ 509</b>	<b>\$ 42</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 34	\$ 157	\$ 85	\$ 203	\$ 17
County Administration Fee	12	12	30	22	4
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 46</b>	<b>\$ 169</b>	<b>\$ 115</b>	<b>\$ 225</b>	<b>\$ 21</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 231</b>	<b>\$ 654</b>	<b>\$ 912</b>	<b>\$ 733</b>	<b>\$ 63</b>
<b>BALANCE TO LEVY</b>	<b>\$ 553</b>	<b>\$ 2,169</b>	<b>\$ 1,717</b>	<b>\$ 2,666</b>	<b>\$ 224</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ -	\$ 12	\$ -	\$ -	\$ -
Transfer to Capital Improvement	(7)	-	(352)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	185	484	797	509	42
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 178</b>	<b>\$ 496</b>	<b>\$ 445</b>	<b>\$ 509</b>	<b>\$ 42</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ 7	\$ -	\$ 352	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	17	74	42	102	8
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 24</b>	<b>\$ 74</b>	<b>\$ 395</b>	<b>\$ 102</b>	<b>\$ 8</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	7	6	23	12	2
Total Assessable Parcels	6	6	15	11	2
Total Assessed Acreage	2.73	18.10	69.72	0.00	0.00
Total Benefit Units	2.73	18.10	66.00	11.00	2.00
Proposed Assessment	\$ 202.54	\$ 119.82	\$ 26.02	\$ 242.40	\$ 112.18
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 273.56	\$ 119.82	\$ 60.28	\$ 499.90	\$ 249.40

BUDGET ITEMS	Zone 15 Sub Area 62 PR 01-007	Zone 15 Sub Area 66 PD 00-029	Zone 15 Sub Area 71 PR 01-263	Zone 15 Sub Area 92 PD 02-017	Zone 15 Sub Area 94 PD 02-003
	Golden Hill				East Village
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 170	\$ 509	\$ 170	\$ 678	\$ 1,187
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 170</b>	<b>\$ 509</b>	<b>\$ 170</b>	<b>\$ 678</b>	<b>\$ 1,187</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Tree Maintenance Expenses	-	-	-	-	-
Annual Landscape Water Expenses	-	-	-	-	-
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	-	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 170</b>	<b>\$ 509</b>	<b>\$ 170</b>	<b>\$ 678</b>	<b>\$ 1,187</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 8	\$ 25	\$ 8	\$ 34	\$ 59
Landscape Rehab Funding Collection	-	-	-	-	-
Tree Rehab Funding Collection	-	-	-	-	-
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 8</b>	<b>\$ 34</b>	<b>\$ 59</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 8</b>	<b>\$ 34</b>	<b>\$ 59</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 178</b>	<b>\$ 534</b>	<b>\$ 178</b>	<b>\$ 712</b>	<b>\$ 1,246</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (17)	\$ (51)	\$ (17)	\$ (68)	\$ (119)
Landscape General Benefit — City Funded	-	-	-	-	-
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (17)</b>	<b>\$ (51)</b>	<b>\$ (17)</b>	<b>\$ (68)</b>	<b>\$ (119)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 161</b>	<b>\$ 483</b>	<b>\$ 161</b>	<b>\$ 644</b>	<b>\$ 1,128</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 50	\$ 139	\$ 83	\$ 307	\$ 324
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 50</b>	<b>\$ 139</b>	<b>\$ 83</b>	<b>\$ 307</b>	<b>\$ 324</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 17	\$ 51	\$ 17	\$ 68	\$ 118
County Administration Fee	4	2	4	14	14
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 21</b>	<b>\$ 53</b>	<b>\$ 21</b>	<b>\$ 82</b>	<b>\$ 132</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 71</b>	<b>\$ 191</b>	<b>\$ 103</b>	<b>\$ 388</b>	<b>\$ 456</b>
<b>BALANCE TO LEVY</b>	<b>\$ 232</b>	<b>\$ 675</b>	<b>\$ 265</b>	<b>\$ 1,033</b>	<b>\$ 1,584</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer to Capital Improvement	-	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	50	139	83	307	324
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 50</b>	<b>\$ 139</b>	<b>\$ 83</b>	<b>\$ 307</b>	<b>\$ 324</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	8	25	8	34	59
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 8</b>	<b>\$ 25</b>	<b>\$ 8</b>	<b>\$ 34</b>	<b>\$ 59</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	2	1	2	7	8
Total Assessable Parcels	2	1	2	7	7
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	2.00	1.00	2.00	7.00	7.00
Proposed Assessment	\$ 116.18	\$ 674.70	\$ 132.26	\$ 147.52	\$ 226.26
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 558.64	\$ 753.51	\$ 457.75	\$ 2,159.15	\$ 793.01

BUDGET ITEMS	Zone 15	Zone 15	Zone 15	SA-9	SA-37
	Sub Area 95 PD 95-009	Sub Area 97 PR 00-076	Sub Area 118 Tract 3016	Sub Area 9 Tract 1942	Sub Area 37 Tract 2269 & Tract 2778-1 & 2 Oakwood Orchard
	Theater Drive (Petco)				
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 339	\$ 170	\$ 1,017	\$ 509	\$ 3,391
Annual Traffic Signal Maintenance & Operation	-	-	1,576	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 339</b>	<b>\$ 170</b>	<b>\$ 2,593</b>	<b>\$ 509</b>	<b>\$ 3,391</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ -	\$ 1,704	\$ 2,948
Annual Tree Maintenance Expenses	-	-	-	111	1,720
Annual Landscape Water Expenses	-	-	-	622	1,093
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	-	127	163
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,564</b>	<b>\$ 5,923</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 339</b>	<b>\$ 170</b>	<b>\$ 2,593</b>	<b>\$ 3,073</b>	<b>\$ 9,314</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 17	\$ 8	\$ 130	\$ 25	\$ 170
Landscape Rehab Funding Collection	-	-	-	74	126
Tree Rehab Funding Collection	-	-	-	-	998
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 17</b>	<b>\$ 8</b>	<b>\$ 130</b>	<b>\$ 99</b>	<b>\$ 1,293</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 17</b>	<b>\$ 8</b>	<b>\$ 130</b>	<b>\$ 99</b>	<b>\$ 1,293</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 356</b>	<b>\$ 178</b>	<b>\$ 2,723</b>	<b>\$ 3,172</b>	<b>\$ 10,608</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (34)	\$ (17)	\$ (259)	\$ (51)	\$ (339)
Landscape General Benefit — City Funded	-	-	-	(50)	(678)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (34)</b>	<b>\$ (17)</b>	<b>\$ (259)</b>	<b>\$ (100)</b>	<b>\$ (1,017)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 322</b>	<b>\$ 161</b>	<b>\$ 2,463</b>	<b>\$ 3,072</b>	<b>\$ 9,590</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 93	\$ 106	\$ 66	\$ -	\$ 9,026
Operational Reserve (Transfer/Contribution)	-	-	-	(765)	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 93</b>	<b>\$ 106</b>	<b>\$ 66</b>	<b>\$ (765)</b>	<b>\$ 9,026</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 34	\$ 17	\$ 259	\$ 211	\$ 730
County Administration Fee	4	6	22	36	64
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 38</b>	<b>\$ 23</b>	<b>\$ 281</b>	<b>\$ 247</b>	<b>\$ 794</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 130</b>	<b>\$ 129</b>	<b>\$ 346</b>	<b>\$ (518)</b>	<b>\$ 9,821</b>
<b>BALANCE TO LEVY</b>	<b>\$ 453</b>	<b>\$ 290</b>	<b>\$ 2,810</b>	<b>\$ 2,553</b>	<b>\$ 19,411</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ -	\$ -	\$ -	\$ 939	\$ 755
Transfer to Capital Improvement	-	(17)	-	-	(4,478)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	93	106	66	(765)	9,026
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 93</b>	<b>\$ 89</b>	<b>\$ 66</b>	<b>\$ 173</b>	<b>\$ 5,304</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ -	\$ 17	\$ -	\$ -	\$ 4,478
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	17	8	130	99	1,293
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 17</b>	<b>\$ 25</b>	<b>\$ 130</b>	<b>\$ 99</b>	<b>\$ 5,771</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	2	3	11	18	40
Total Assessable Parcels	2	3	11	18	32
Total Assessed Acreage	0.00	0.00	24.90	0.00	0.00
Total Benefit Units	2.00	3.00	24.90	18.00	32.00
Proposed Assessment	\$ 226.26	\$ 96.64	\$ 112.82	\$ 141.86	\$ 606.58
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 1,409.83	\$ 881.11	\$ 1,880.84	\$ 141.86	\$ 2,741.03

BUDGET ITEMS	SA-44	SA-49	SA-59	SA-64	SA-68
	Sub Area 44 Tract 2186	Sub Area 49 Tract 2276	Sub Area 59 Tract 2352	Sub Area 64 PR 01-186	Sub Area 68 PD 01-003
	Viborg	Bonita Homes	Casa Blanca Court		
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 163	\$ 2,882	\$ 509	\$ 339	\$ 509
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 163</b>	<b>\$ 2,882</b>	<b>\$ 509</b>	<b>\$ 339</b>	<b>\$ 509</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 4,140	\$ 24,385	\$ 5,940	\$ 2,414	\$ 8,700
Annual Tree Maintenance Expenses	81	2,020	131	110	142
Annual Landscape Water Expenses	525	16,363	1,639	1,534	2,394
Annual Landscape Irrigation Operation & Maintenance - Electrical	61	397	163	160	-
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 4,807</b>	<b>\$ 43,164</b>	<b>\$ 7,873</b>	<b>\$ 4,218</b>	<b>\$ 11,237</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 4,970</b>	<b>\$ 46,046</b>	<b>\$ 8,381</b>	<b>\$ 4,557</b>	<b>\$ 11,745</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 8	\$ 144	\$ 25	\$ 17	\$ 25
Landscape Rehab Funding Collection	142	1,234	232	123	333
Tree Rehab Funding Collection	23	1,153	-	100	73
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 173</b>	<b>\$ 2,531</b>	<b>\$ 258</b>	<b>\$ 240</b>	<b>\$ 432</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 173</b>	<b>\$ 2,531</b>	<b>\$ 258</b>	<b>\$ 240</b>	<b>\$ 432</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 5,143</b>	<b>\$ 48,578</b>	<b>\$ 8,639</b>	<b>\$ 4,797</b>	<b>\$ 12,177</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (16)	\$ (288)	\$ (51)	\$ (34)	\$ (51)
Landscape General Benefit — City Funded	(228)	(1,537)	(107)	(52)	(201)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (245)</b>	<b>\$ (1,825)</b>	<b>\$ (157)</b>	<b>\$ (86)</b>	<b>\$ (252)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 4,898</b>	<b>\$ 46,753</b>	<b>\$ 8,481</b>	<b>\$ 4,711</b>	<b>\$ 11,925</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ (0)	\$ 189	\$ 1,250	\$ 970	\$ 1,223
Operational Reserve (Transfer/Contribution)	(413)	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ (413)</b>	<b>\$ 189</b>	<b>\$ 1,250</b>	<b>\$ 970</b>	<b>\$ 1,223</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 259	\$ 2,961	\$ 501	\$ 107	\$ 662
County Administration Fee	24	142	20	8	6
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 283</b>	<b>\$ 3,103</b>	<b>\$ 521</b>	<b>\$ 115</b>	<b>\$ 668</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ (130)</b>	<b>\$ 3,292</b>	<b>\$ 1,771</b>	<b>\$ 1,085</b>	<b>\$ 1,891</b>
<b>BALANCE TO LEVY</b>	<b>\$ 4,768</b>	<b>\$ 50,045</b>	<b>\$ 10,252</b>	<b>\$ 5,796</b>	<b>\$ 13,817</b>
<b>RESERVE BALANCE</b>					
Reserve Balance July 1, 2026	\$ 729	\$ 3,448	\$ 1,084	\$ 9	\$ 1,508
Transfer to Capital Improvement	-	-	-	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	(413)	189	1,250	970	1,223
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 316</b>	<b>\$ 3,637</b>	<b>\$ 2,334</b>	<b>\$ 979</b>	<b>\$ 2,731</b>
<b>FROM RESERVE FUND</b>					
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	173	2,531	258	240	432
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 173</b>	<b>\$ 2,531</b>	<b>\$ 258</b>	<b>\$ 240</b>	<b>\$ 432</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	12	71	10	4	4
Total Assessable Parcels	12	71	10	4	3
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	12.00	71.00	10.00	4.00	3.00
Proposed Assessment	\$ 397.34	\$ 704.86	\$ 1,025.20	\$ 1,448.90	\$ 4,605.58
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 397.39	\$ 704.90	\$ 1,117.29	\$ 1,461.88	\$ 13,732.67

BUDGET ITEMS	SA-73 Sub Area 73 PD 02-001	SA-74 Sub Area 74 Tract 2411	SA-81 Sub Area 81 Tract 2472	SA-86 Sub Area 86 PD 98-016	SA-88 Sub Area 88 Tract 2422
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 678	\$ 339	\$ 509	\$ 678	\$ 2,204
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 678</b>	<b>\$ 339</b>	<b>\$ 509</b>	<b>\$ 678</b>	<b>\$ 2,204</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 3,365	\$ 2,970	\$ 3,012	\$ 6,971	\$ 10,603
Annual Tree Maintenance Expenses	189	63	72	250	501
Annual Landscape Water Expenses	1,597	1,057	546	2,706	6,154
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	163	127	-	125
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 5,151</b>	<b>\$ 4,252</b>	<b>\$ 3,757</b>	<b>\$ 9,928</b>	<b>\$ 17,384</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 5,829</b>	<b>\$ 4,591</b>	<b>\$ 4,266</b>	<b>\$ 10,606</b>	<b>\$ 19,588</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 34	\$ 17	\$ 25	\$ 34	\$ 110
Landscape Rehab Funding Collection	149	126	111	290	506
Tree Rehab Funding Collection	110	36	42	145	625
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 293</b>	<b>\$ 179</b>	<b>\$ 178</b>	<b>\$ 469</b>	<b>\$ 1,242</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 293</b>	<b>\$ 179</b>	<b>\$ 178</b>	<b>\$ 469</b>	<b>\$ 1,242</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 6,122</b>	<b>\$ 4,770</b>	<b>\$ 4,444</b>	<b>\$ 11,076</b>	<b>\$ 20,830</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (68)	\$ (34)	\$ (51)	\$ (68)	\$ (220)
Landscape General Benefit — City Funded	(81)	(31)	(33)	(110)	(2,940)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (148)</b>	<b>\$ (65)</b>	<b>\$ (84)</b>	<b>\$ (178)</b>	<b>\$ (3,161)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 5,973</b>	<b>\$ 4,706</b>	<b>\$ 4,360</b>	<b>\$ 10,898</b>	<b>\$ 17,669</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ -	\$ 1,000	\$ 1,062	\$ 255	\$ 11,400
Operational Reserve (Transfer/Contribution)	(417)	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ (417)</b>	<b>\$ 1,000</b>	<b>\$ 1,062</b>	<b>\$ 255</b>	<b>\$ 11,400</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 504	\$ 264	\$ 258	\$ 723	\$ 2,289
County Administration Fee	2	24	46	2	44
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 506</b>	<b>\$ 288</b>	<b>\$ 304</b>	<b>\$ 725</b>	<b>\$ 2,333</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 89</b>	<b>\$ 1,288</b>	<b>\$ 1,367</b>	<b>\$ 980</b>	<b>\$ 13,733</b>
<b>BALANCE TO LEVY</b>	<b>\$ 6,063</b>	<b>\$ 5,993</b>	<b>\$ 5,726</b>	<b>\$ 11,878</b>	<b>\$ 31,402</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 1,271</b>	<b>\$ 839</b>	<b>\$ 1,711</b>	<b>\$ 1,675</b>	<b>\$ (638)</b>
Transfer to Capital Improvement	-	-	(551)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	(417)	1,000	1,062	255	11,400
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 854</b>	<b>\$ 1,839</b>	<b>\$ 2,222</b>	<b>\$ 1,930</b>	<b>\$ 10,762</b>
<b>From Reserve Fund</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 551</b>	<b>\$ -</b>	<b>\$ -</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	293	179	178	469	1,242
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 293</b>	<b>\$ 179</b>	<b>\$ 729</b>	<b>\$ 469</b>	<b>\$ 1,242</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	1	12	23	1	23
Total Assessable Parcels	1	12	23	1	22
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	1.00	12.00	23.00	1.00	22.00
Proposed Assessment	\$ 6,062.74	\$ 499.44	\$ 248.96	\$ 11,877.96	\$ 1,427.34
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 12,791.58	\$ 1,096.41	\$ 1,096.41	\$ 18,273.68	\$ 1,439.43

BUDGET ITEMS	SA-93	SA-96	SA-98	SA-101	SA-102
	Sub Area 93 PR 04-053	Sub Area 96 PD 02-008 Jiffy Lube	Sub Area 98 Tract 2593	Sub Area 101 Tract 2611-1	Sub Area 102 Tract 2676
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 339	\$ 509	\$ 3,052	\$ 1,696	\$ 509
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 339</b>	<b>\$ 509</b>	<b>\$ 3,052</b>	<b>\$ 1,696</b>	<b>\$ 509</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ -	\$ -	\$ 13,260	\$ 4,872	\$ 1,740
Annual Tree Maintenance Expenses	1	28	495	173	92
Annual Landscape Water Expenses	-	242	10,590	3,757	904
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	-	246	163	163
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 1</b>	<b>\$ 270</b>	<b>\$ 24,592</b>	<b>\$ 8,964</b>	<b>\$ 2,899</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 340</b>	<b>\$ 779</b>	<b>\$ 27,644</b>	<b>\$ 10,659</b>	<b>\$ 3,407</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 17	\$ 25	\$ 153	\$ 85	\$ 25
Landscape Rehab Funding Collection	-	7	723	264	84
Tree Rehab Funding Collection	0	16	500	91	54
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 17</b>	<b>\$ 49</b>	<b>\$ 1,376</b>	<b>\$ 439</b>	<b>\$ 163</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 17</b>	<b>\$ 49</b>	<b>\$ 1,376</b>	<b>\$ 439</b>	<b>\$ 163</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 357</b>	<b>\$ 828</b>	<b>\$ 29,020</b>	<b>\$ 11,099</b>	<b>\$ 3,570</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (34)	\$ (51)	\$ (305)	\$ (170)	\$ (51)
Landscape General Benefit — City Funded	(8)	(9)	(213)	(544)	(42)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (42)</b>	<b>\$ (60)</b>	<b>\$ (518)</b>	<b>\$ (714)</b>	<b>\$ (93)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 315</b>	<b>\$ 768</b>	<b>\$ 28,501</b>	<b>\$ 10,385</b>	<b>\$ 3,478</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 213	\$ 361	\$ 20,850	\$ 3,121	\$ 833
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 213</b>	<b>\$ 361</b>	<b>\$ 20,850</b>	<b>\$ 3,121</b>	<b>\$ 833</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 34	\$ 75	\$ 1,926	\$ 700	\$ 225
County Administration Fee	8	2	110	78	22
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 42</b>	<b>\$ 77</b>	<b>\$ 2,036</b>	<b>\$ 778</b>	<b>\$ 247</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 255</b>	<b>\$ 438</b>	<b>\$ 22,886</b>	<b>\$ 3,899</b>	<b>\$ 1,080</b>
<b>BALANCE TO LEVY</b>	<b>\$ 570</b>	<b>\$ 1,207</b>	<b>\$ 51,388</b>	<b>\$ 14,284</b>	<b>\$ 4,558</b>
<b>Reserve Balance July 1, 2026</b>					
Reserve Balance July 1, 2026	\$ -	\$ 231	\$ 3,682	\$ (994)	\$ (6)
Transfer to Capital Improvement	(34)	(178)	(10,023)	-	-
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	213	361	20,850	3,121	833
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 179</b>	<b>\$ 414</b>	<b>\$ 14,510</b>	<b>\$ 2,126</b>	<b>\$ 827</b>
<b>From Reserve Fund</b>					
From Reserve Fund	\$ 34	\$ 178	\$ 10,023	\$ -	\$ -
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	17	49	1,376	439	163
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 51</b>	<b>\$ 227</b>	<b>\$ 11,398</b>	<b>\$ 439</b>	<b>\$ 163</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	4	1	57	42	11
Total Assessable Parcels	4	1	55	39	11
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	4.00	1.00	55.00	39.00	11.00
Proposed Assessment	\$ 142.44	\$ 1,206.88	\$ 934.32	\$ 366.24	\$ 414.34
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 352.45	\$ 7,049.15	\$ 969.24	\$ 1,409.83	\$ 2,114.73

BUDGET ITEMS	SA-103 Sub Area 103 Tract 2594	SA-106 Sub Area 106 Tract 2529	SA-110 Sub Area 110 Tract 2775	SA-112 Sub Area 112 Tract 2609	SA-116 Sub Area 116 Tract 2782
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>					
<b>ANNUAL LIGHTING EXPENSES</b>					
Annual Street Lighting Maintenance & Operation	\$ 2,035	\$ 1,356	\$ 678	\$ 1,696	\$ 678
Annual Traffic Signal Maintenance & Operation	-	-	-	-	-
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 2,035</b>	<b>\$ 1,356</b>	<b>\$ 678</b>	<b>\$ 1,696</b>	<b>\$ 678</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>					
Annual Landscape Maintenance Expenses (Contract Services)	\$ 5,708	\$ 8,880	\$ 4,848	\$ 7,710	\$ 2,997
Annual Tree Maintenance Expenses	679	334	163	356	132
Annual Landscape Water Expenses	6,443	3,279	2,286	12,272	3,471
Annual Landscape Irrigation Operation & Maintenance - Electrical	163	163	163	163	127
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 12,993</b>	<b>\$ 12,656</b>	<b>\$ 7,460</b>	<b>\$ 20,501</b>	<b>\$ 6,727</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 15,027</b>	<b>\$ 14,013</b>	<b>\$ 8,138</b>	<b>\$ 22,196</b>	<b>\$ 7,405</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>					
<b>REHABILITATION FUNDING (CIP RESERVES)</b>					
Lighting Rehabilitation Funding Collection	\$ 102	\$ 68	\$ 34	\$ 85	\$ 34
Landscape Rehab Funding Collection	369	370	219	604	198
Tree Rehab Funding Collection	394	188	91	-	64
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 865</b>	<b>\$ 625</b>	<b>\$ 344</b>	<b>\$ 689</b>	<b>\$ 296</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>					
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 865</b>	<b>\$ 625</b>	<b>\$ 344</b>	<b>\$ 689</b>	<b>\$ 296</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 15,892</b>	<b>\$ 14,638</b>	<b>\$ 8,482</b>	<b>\$ 22,885</b>	<b>\$ 7,701</b>
<b>GENERAL BENEFIT EXPENSES</b>					
Lighting General Benefit — City Funded	\$ (203)	\$ (136)	\$ (68)	\$ (170)	\$ (68)
Landscape General Benefit — City Funded	(291)	(185)	(94)	(154)	(148)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (495)</b>	<b>\$ (321)</b>	<b>\$ (162)</b>	<b>\$ (324)</b>	<b>\$ (216)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 15,398</b>	<b>\$ 14,317</b>	<b>\$ 8,320</b>	<b>\$ 22,562</b>	<b>\$ 7,485</b>
<b>OPERATIONAL RESERVE FUNDING</b>					
Operational Reserves Collection	\$ 3,583	\$ 2,800	\$ 1,200	\$ 674	\$ 772
Operational Reserve (Transfer/Contribution)	-	-	-	-	-
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 3,583</b>	<b>\$ 2,800</b>	<b>\$ 1,200</b>	<b>\$ 674</b>	<b>\$ 772</b>
<b>ADMINISTRATION</b>					
Total Annual District Administration	\$ 1,125	\$ 886	\$ 498	\$ 1,634	\$ 542
County Administration Fee	82	42	32	40	14
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 1,207</b>	<b>\$ 928</b>	<b>\$ 530</b>	<b>\$ 1,674</b>	<b>\$ 556</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 4,790</b>	<b>\$ 3,728</b>	<b>\$ 1,730</b>	<b>\$ 2,348</b>	<b>\$ 1,328</b>
<b>BALANCE TO LEVY</b>	<b>\$ 20,187</b>	<b>\$ 18,046</b>	<b>\$ 10,050</b>	<b>\$ 24,910</b>	<b>\$ 8,813</b>
<b>Reserve Balance July 1, 2026</b>	<b>\$ 6,448</b>	<b>\$ 5,870</b>	<b>\$ 2,479</b>	<b>\$ (786)</b>	<b>\$ 3,212</b>
Transfer to Capital Improvement	(2,084)	(1,350)	-	-	(134)
Transfer from Capital Improvement Fund	-	-	-	-	-
Reserve Levy Adjustment	3,583	2,800	1,200	674	772
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 7,946</b>	<b>\$ 7,319</b>	<b>\$ 3,679</b>	<b>\$ (111)</b>	<b>\$ 3,850</b>
<b>From Reserve Fund</b>	<b>\$ 2,084</b>	<b>\$ 1,350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134</b>
Transfer from Capital Improvement to Reserve	\$ -	\$ -	\$ -	\$ -	\$ -
Levy Adjustment to Capital Improvement	865	625	344	689	296
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 2,949</b>	<b>\$ 1,976</b>	<b>\$ 344</b>	<b>\$ 689</b>	<b>\$ 430</b>
<b>DISTRICT STATISTICS</b>					
Total Parcels	42	23	16	25	7
Total Assessable Parcels	41	21	16	20	7
Total Assessed Acreage	0.00	0.00	0.00	0.00	0.00
Total Benefit Units	46.00	21.00	16.00	20.00	7.00
Proposed Assessment	\$ 438.84	\$ 859.30	\$ 628.12	\$ 1,245.50	\$ 1,258.98
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 2,643.43	\$ 1,538.34	\$ 1,025.55	\$ 3,039.26	\$ 1,328.62

BUDGET ITEMS	SA-117 Sub Area 117 Tracts 2772-1 & 2, PR 07-0294 Airport Road Business Park	SA-119 Sub Area 119 Tract 3098 Union and Prospect Avenue	PROPOSED DISTRICT BUDGET TOTAL
<b>DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>			
<b>ANNUAL LIGHTING EXPENSES</b>			
Annual Street Lighting Maintenance & Operation	\$ 7,215	\$ 155	\$ 174,239
Annual Traffic Signal Maintenance & Operation	-	-	1,576
<b>TOTAL ANNUAL LIGHTING MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 7,215</b>	<b>\$ 155</b>	<b>\$ 175,814</b>
<b>ANNUAL LANDSCAPING EXPENSES</b>			
Annual Landscape Maintenance Expenses (Contract Services)	\$ 2,997	\$ 2,823	\$ 822,773
Annual Tree Maintenance Expenses	3,000	455	153,607
Annual Landscape Water Expenses	3,825	2,625	455,371
Annual Landscape Irrigation Operation & Maintenance - Electrical	-	397	19,295
Annual Landscape Lighting Operation & Maintenance - Electrical	-	-	-
<b>TOTAL ANNUAL LANDSCAPE MAINTENANCE AND OPERATION EXPENSES</b>	<b>\$ 9,822</b>	<b>\$ 6,300</b>	<b>\$ 1,451,046</b>
<b>TOTAL DIRECT ANNUAL MAINTENANCE &amp; OPERATING EXPENSES</b>	<b>\$ 17,037</b>	<b>\$ 6,455</b>	<b>\$ 1,626,861</b>
<b>REHABILITATION AND CAPITAL IMPROVEMENT FUNDING</b>			
<b>REHABILITATION FUNDING (CIP RESERVES)</b>			
Lighting Rehabilitation Funding Collection	\$ 361	\$ 8	\$ 8,791
Landscape Rehab Funding Collection	205	175	38,923
Tree Rehab Funding Collection	150	-	18,786
<b>TOTAL REHABILITATION FUNDING (CIP RESERVES)</b>	<b>\$ 715</b>	<b>\$ 183</b>	<b>\$ 66,500</b>
<b>PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>			
Lighting Improvements CIP Expenditures	\$ -	\$ -	\$ -
Landscape Improvements CIP Expenditures	-	-	-
<b>TOTAL PLANNED CAPITAL IMPROVEMENT EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL REHABILITATION &amp; CAPITAL IMPROVEMENT FUNDING</b>	<b>\$ 715</b>	<b>\$ 183</b>	<b>\$ 66,500</b>
<b>TOTAL DIRECT ANNUAL FUNDING</b>	<b>\$ 17,752</b>	<b>\$ 6,638</b>	<b>\$ 1,693,360</b>
<b>GENERAL BENEFIT EXPENSES</b>			
Lighting General Benefit — City Funded	\$ (722)	\$ (16)	\$ (17,581)
Landscape General Benefit — City Funded	(3,407)	(1,291)	(75,195)
<b>TOTAL GENERAL BENEFIT — CITY FUNDED</b>	<b>\$ (4,129)</b>	<b>\$ (1,307)</b>	<b>\$ (92,776)</b>
<b>TOTAL DIRECT ANNUAL SPECIAL BENEFIT EXPENSES</b>	<b>\$ 13,623</b>	<b>\$ 5,332</b>	<b>\$ 1,600,584</b>
<b>OPERATIONAL RESERVE FUNDING</b>			
Operational Reserves Collection	\$ 4,572	\$ 781	\$ 441,610
Operational Reserve (Transfer/Contribution)	-	-	(4,298)
<b>TOTAL OPERATIONAL RESERVES</b>	<b>\$ 4,572</b>	<b>\$ 781</b>	<b>\$ 437,312</b>
<b>ADMINISTRATION</b>			
Total Annual District Administration	\$ 160	\$ -	\$ 137,807
County Administration Fee	30	18	7,432
<b>TOTAL ANNUAL ADMINISTRATION</b>	<b>\$ 190</b>	<b>\$ 18</b>	<b>\$ 145,239</b>
<b>TOTAL INCIDENTAL EXPENSES</b>	<b>\$ 4,762</b>	<b>\$ 799</b>	<b>\$ 582,551</b>
<b>BALANCE TO LEVY</b>	<b>\$ 18,386</b>	<b>\$ 6,131</b>	<b>\$ 2,183,135</b>
<b>RESERVE BALANCE</b>			
Reserve Balance July 1, 2026	\$ 3,424	\$ 435	\$ 74,385
Transfer to Capital Improvement	-	-	(109,570)
Transfer from Capital Improvement Fund	-	-	-
Reserve Levy Adjustment	4,572	781	437,312
<b>Ending Reserve Balance June 30, 2027</b>	<b>\$ 7,996</b>	<b>\$ 1,216</b>	<b>\$ 402,128</b>
<b>FROM RESERVE FUND</b>			
From Reserve Fund	\$ -	\$ -	\$ 109,570
Transfer from Capital Improvement to Reserve	\$ -	\$ -	-
Levy Adjustment to Capital Improvement	715	183	66,500
<b>Ending Capital Improvement Balance June 30, 2027</b>	<b>\$ 715</b>	<b>\$ 183</b>	<b>\$ 176,069</b>
<b>DISTRICT STATISTICS</b>			
Total Parcels	16	9	3,807
Total Assessable Parcels	15	9	3,716
Total Assessed Acreage	28.55	3.13	212.84
Total Benefit Units	28.55	9.00	3,824.778
Proposed Assessment	\$ 643.96	\$ 681.18	
Proposed Maximum Assessment Rate per EBU for Fiscal Year 2026/2027	\$ 3,194.23	\$ 1,680.31	

**Budget Notes:**

The reserve balance reflected in this budget is currently undergoing audit review. As a result, the figure presented may not represent the final audited amount and is subject to revision. This is a standard part of the financial reconciliation process to ensure accuracy and alignment with year-end financial records.

Additionally, due to rounding conventions applied across multiple line items and benefit zones, subtotals and totals may not foot precisely. The overall "Balance to Levy" shown in this report may differ slightly from the corresponding amount listed in the official assessment roll. These minor discrepancies do not materially impact the accuracy of the levy amounts or the assessment methodology.

## ***V. DISTRICT BOUNDARY DIAGRAMS***

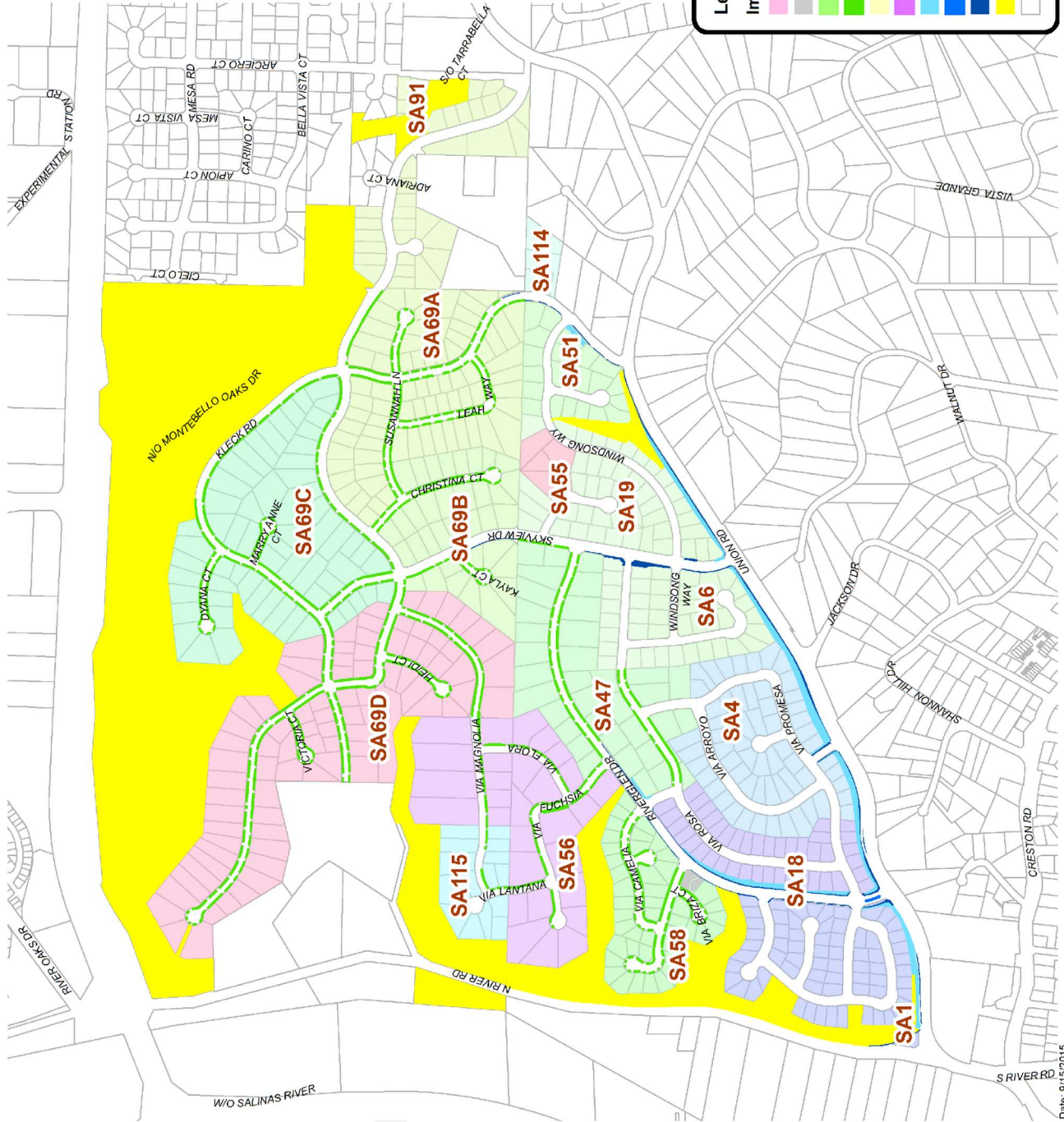
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The boundary diagrams for the District have been updated to include changes in Zone Sub-Areas and Stand-Alone Sub-Areas identified by the District. All other Zone Sub-Areas and Stand-Alone Sub-Areas not changed have previously been submitted to the City Clerk in the format required under the 1972 Act and, by reference, are hereby made part of this Report. The boundary diagrams are available for inspection at the office of the City Clerk during normal business hours. The following diagrams provide an overview of the District, identifying the various Zones and Sub-Areas.



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
01**



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
02**



**Legend**

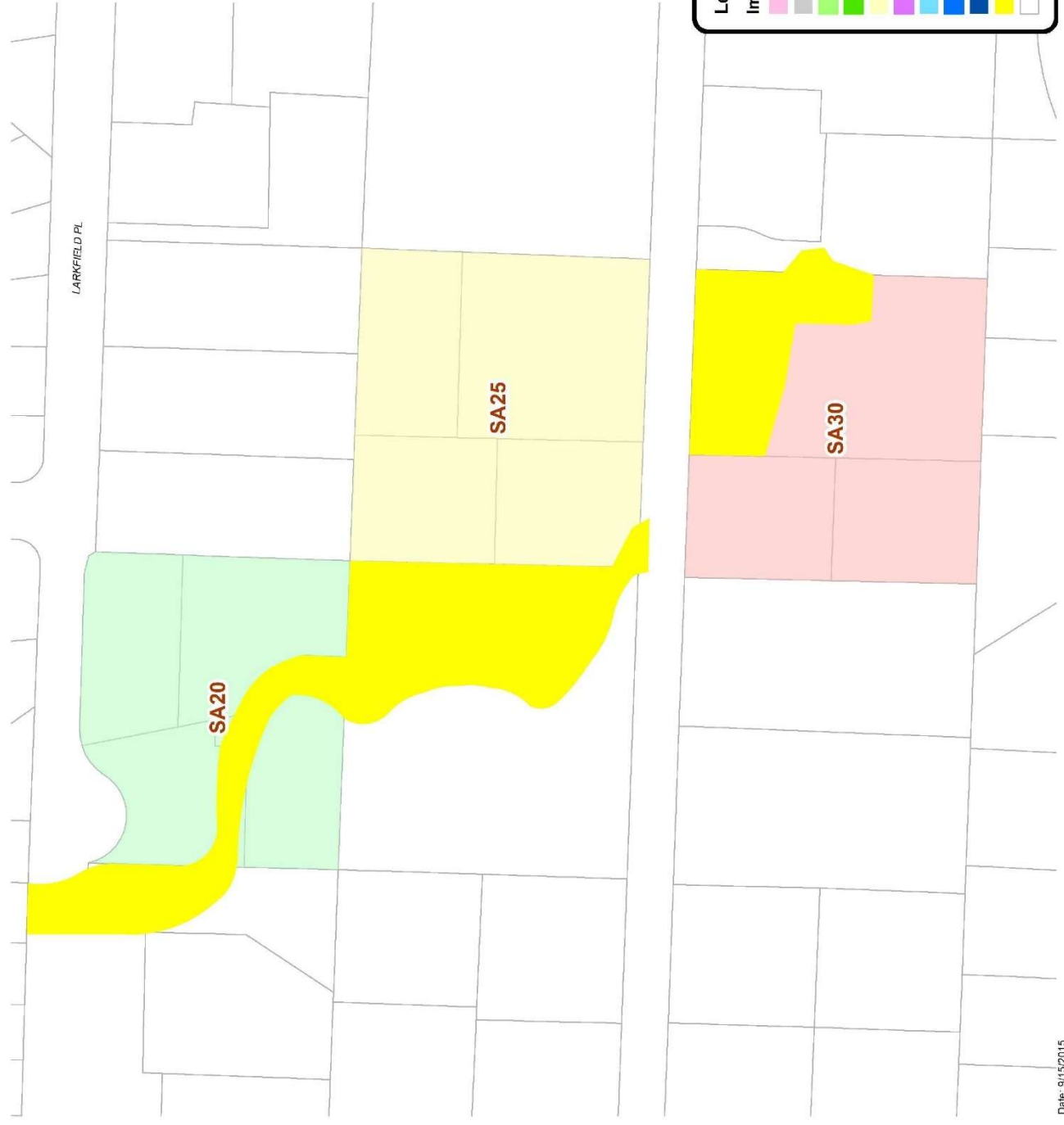
**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
03



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

Date: 9/15/2015

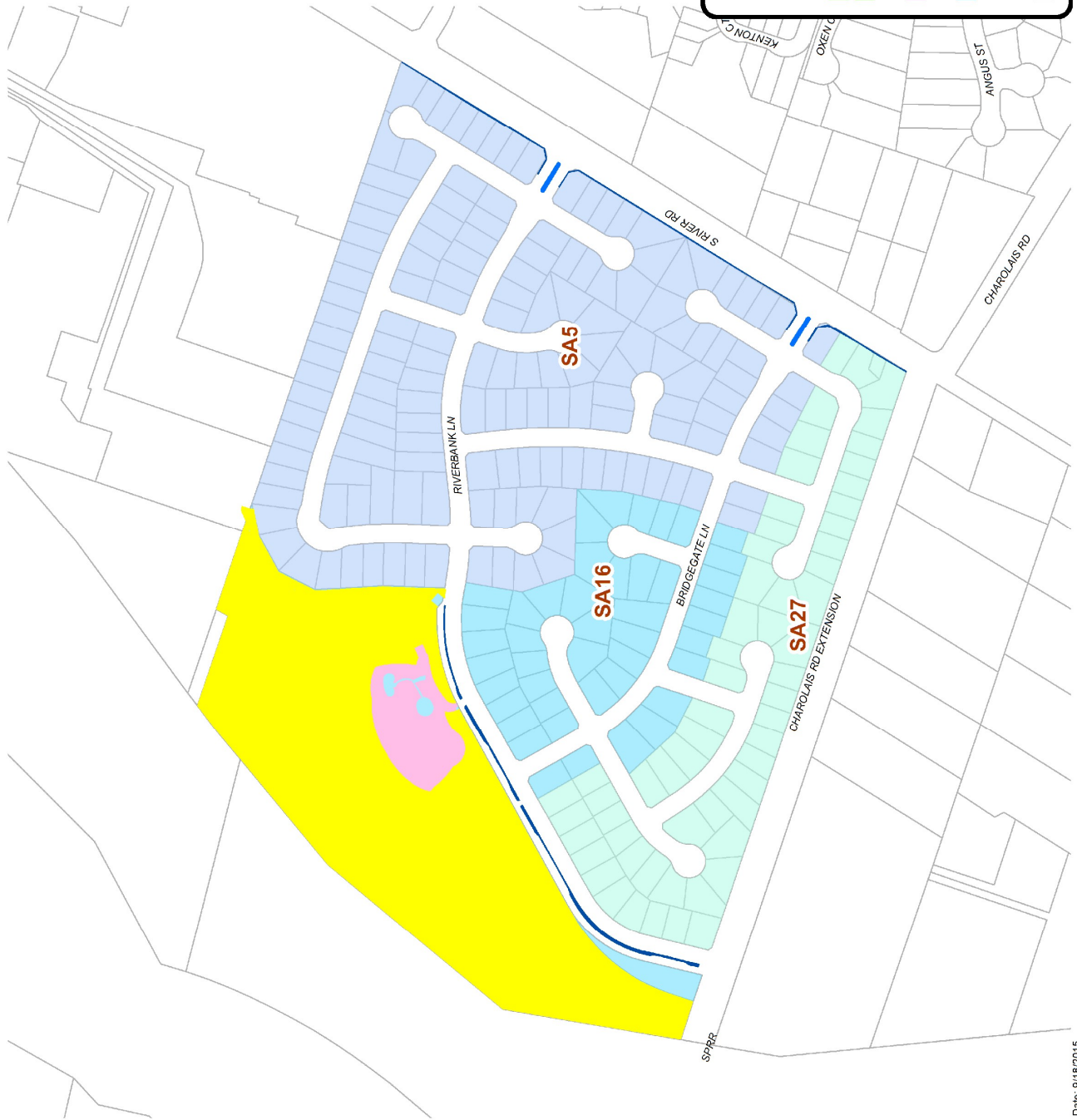


**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
04**

**Legend**

Improvements	
	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/18/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
05**



**Legend**

Improvements	Color
City Funded, Park	Light Blue
Sub-Area Specific, Greenbelt	Light Green
Sub-Area Specific, Median	Light Yellow
Sub-Area Specific, Parkway	Light Purple
Sub-Area Specific, Open Space	Light Cyan
Zone Shared, Park	Light Blue
Zone Shared, Greenbelt	Light Green
Zone Shared, Median	Light Yellow
Zone Shared, Parkway	Light Purple
Zone Shared, Open Space	Light Cyan
Parcels	White














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



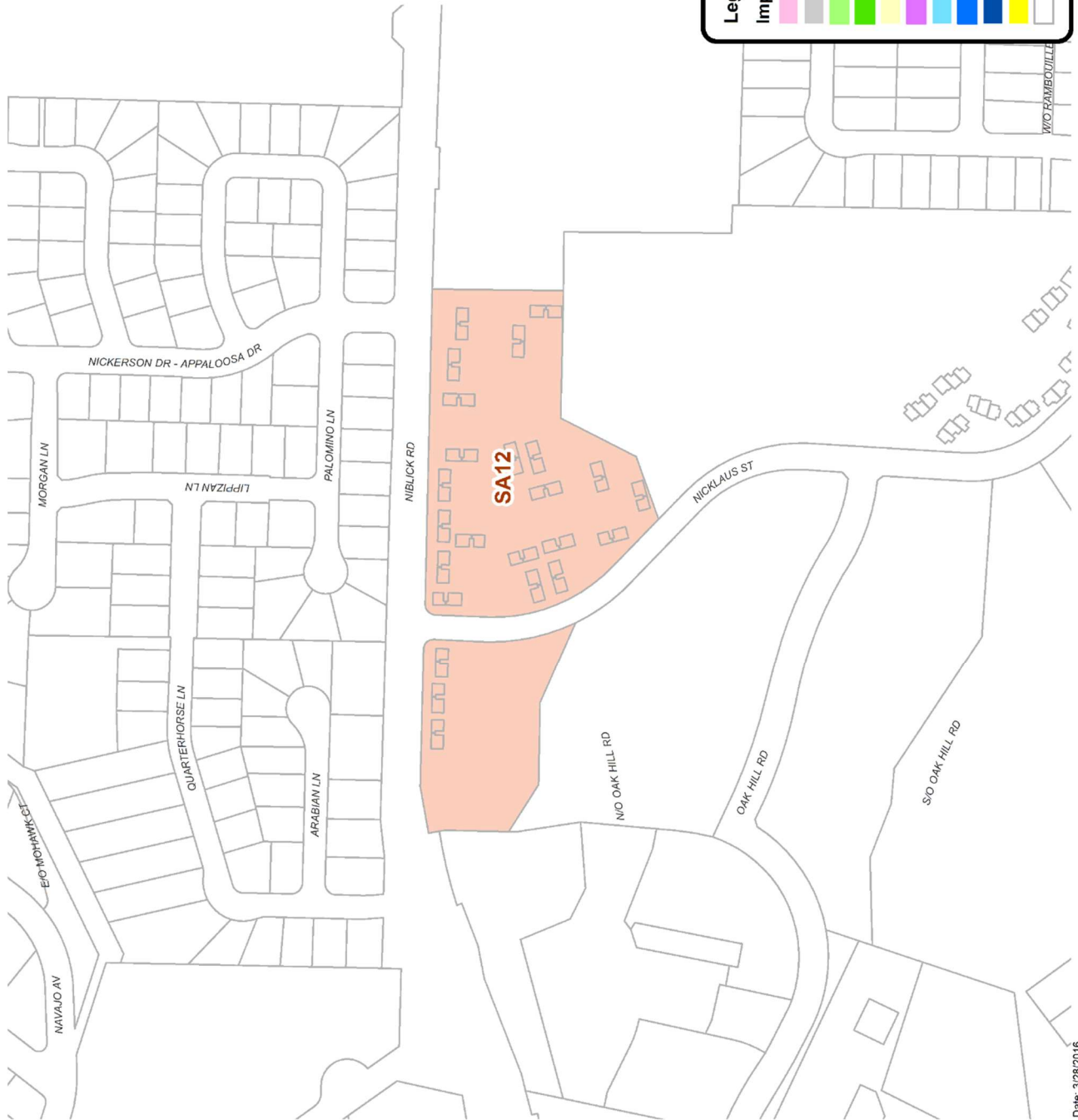
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City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
12



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

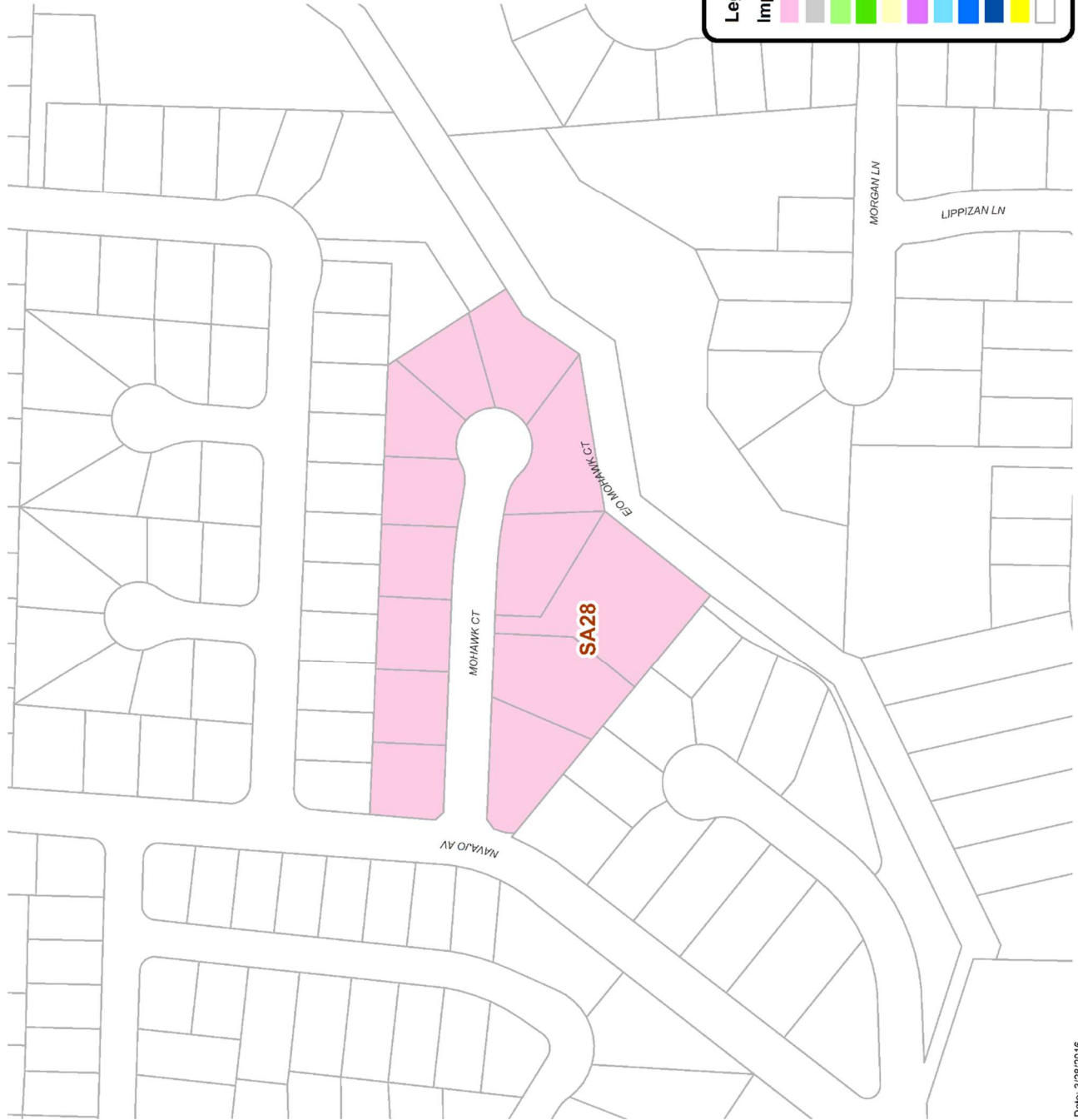
Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

SubArea  
28



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels

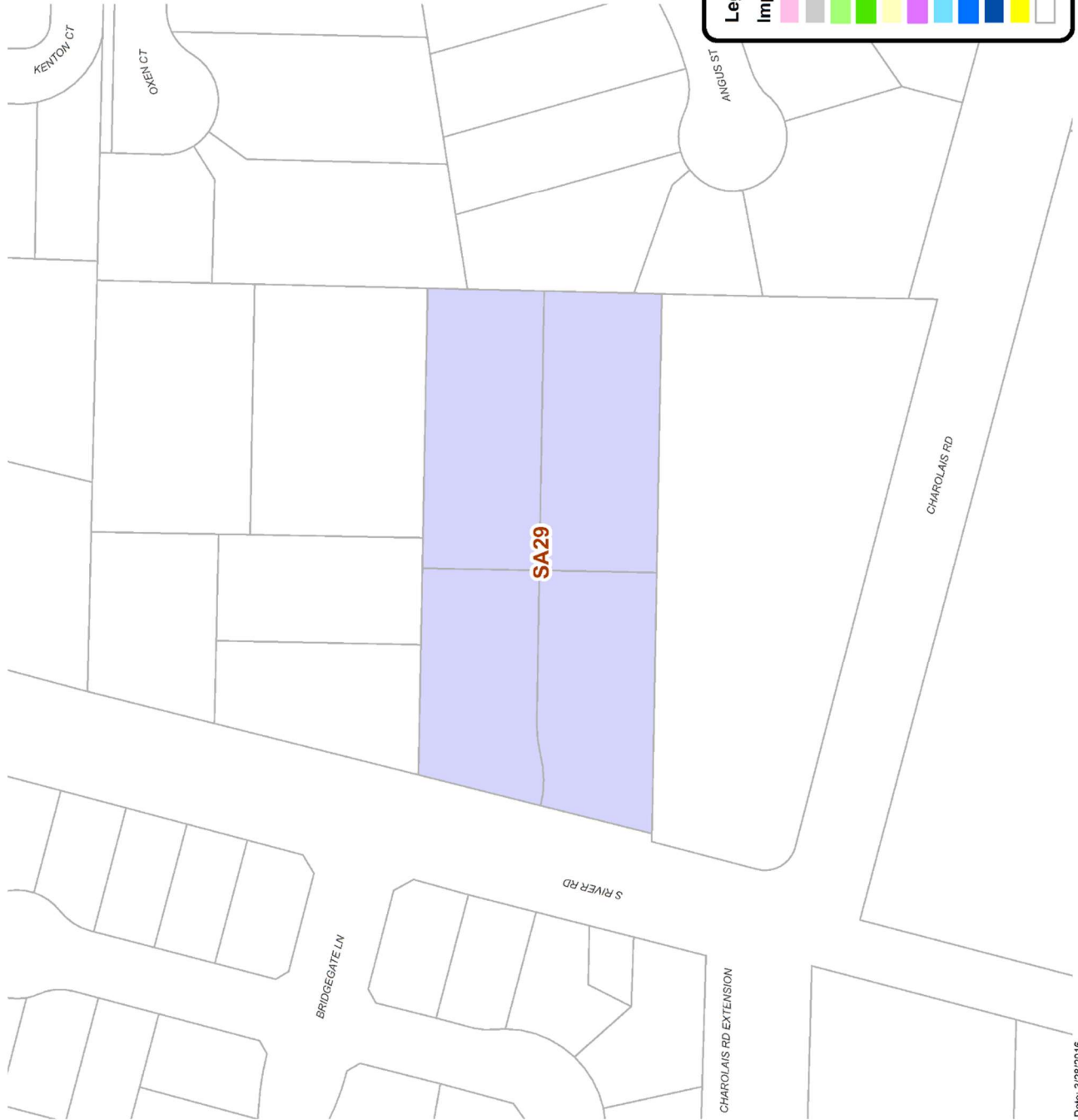
Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

SubArea  
29



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels

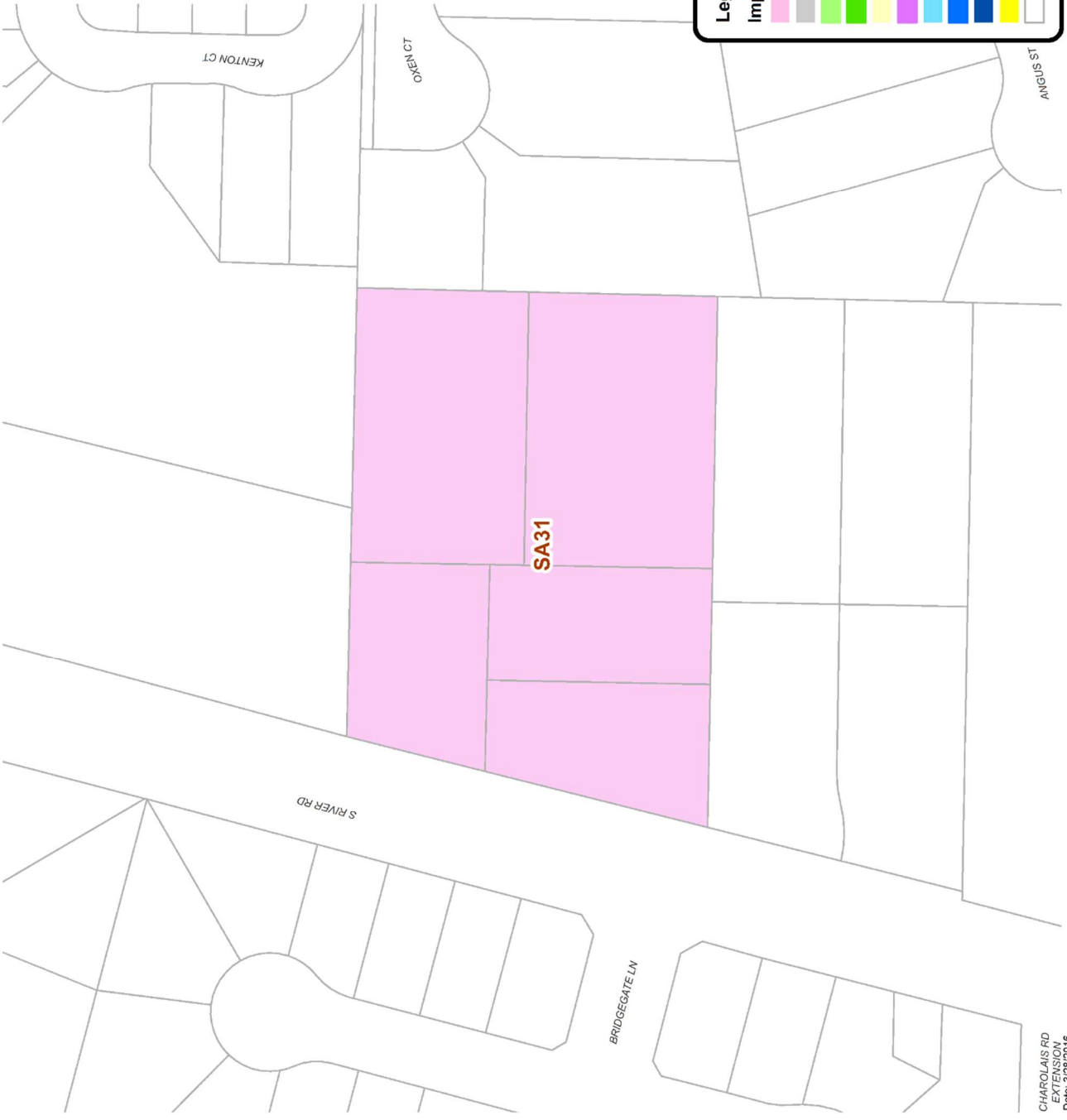
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City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
31



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

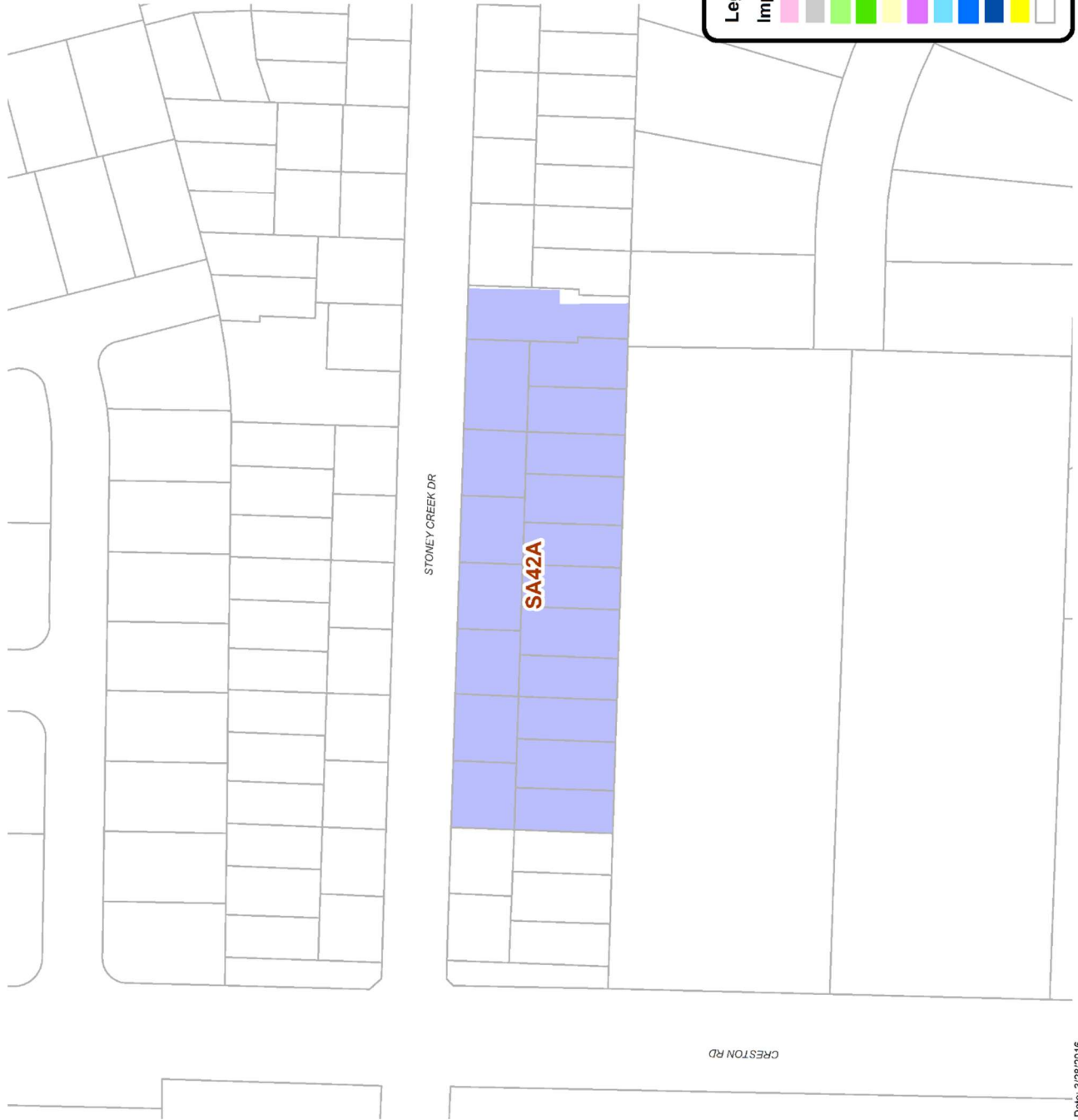
CHAROLAIS RD  
EXTENSION  
Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance











Zone  
06

SubArea  
42A




**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space

**Parcels**

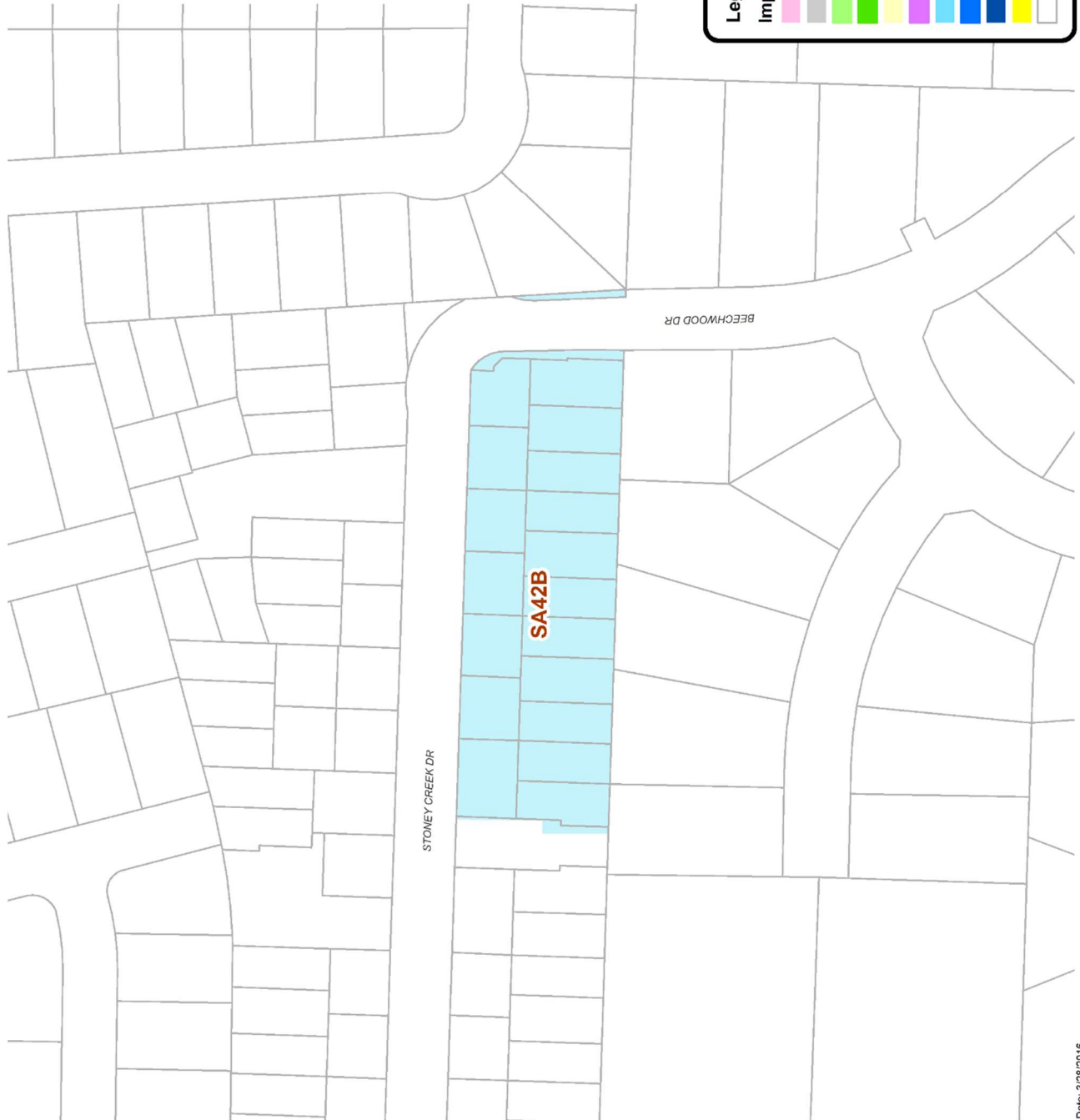
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City of Paso Robles  
Improvements  
by  
Maintenance











Zone  
06

SubArea  
42B




**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space

**Parcels**

- 

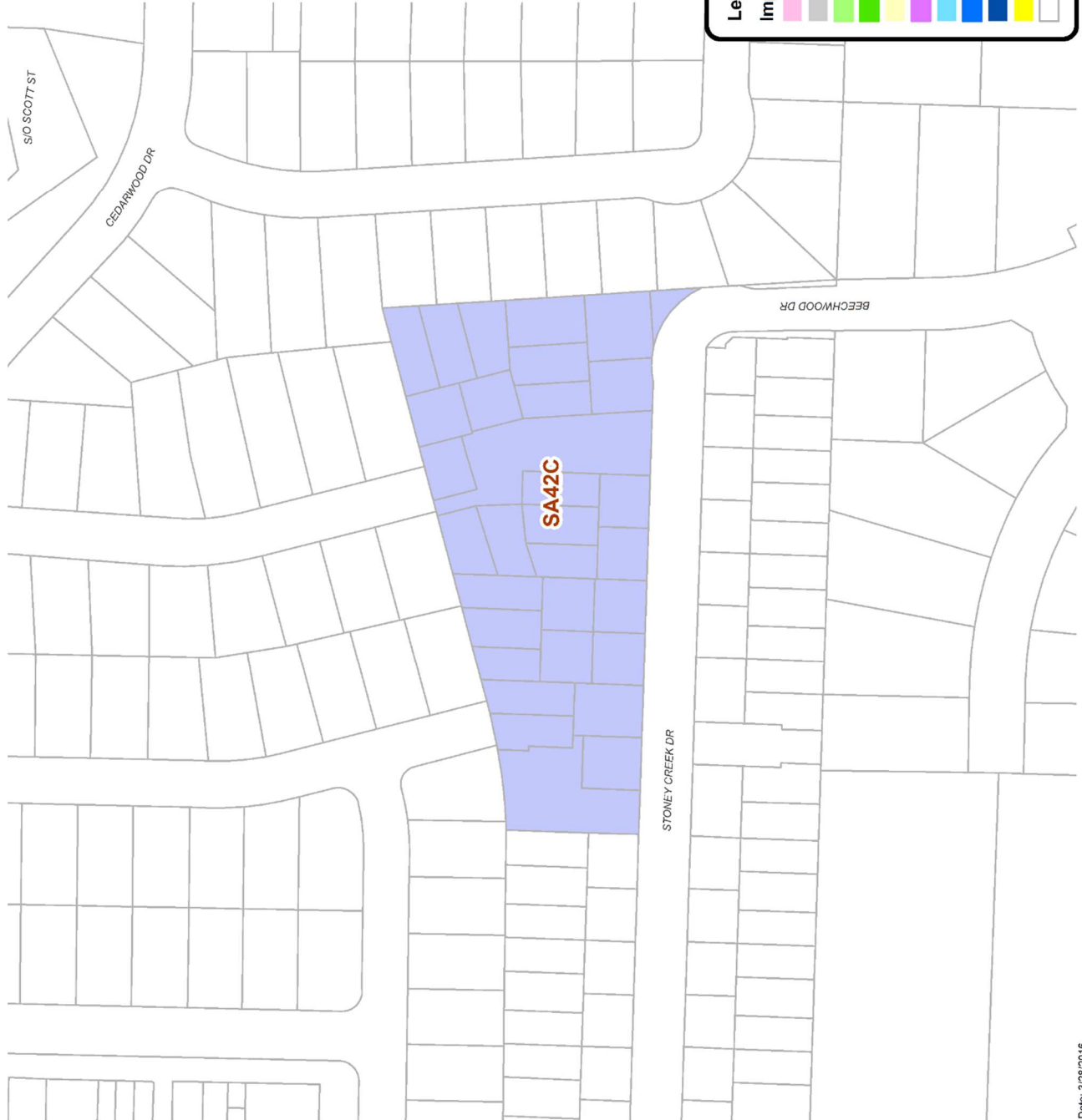
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**City of Paso Robles  
Improvements  
by  
Maintenance**












**Zone  
06**

**SubArea  
42C**



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
42D



**Legend**

**Improvements**

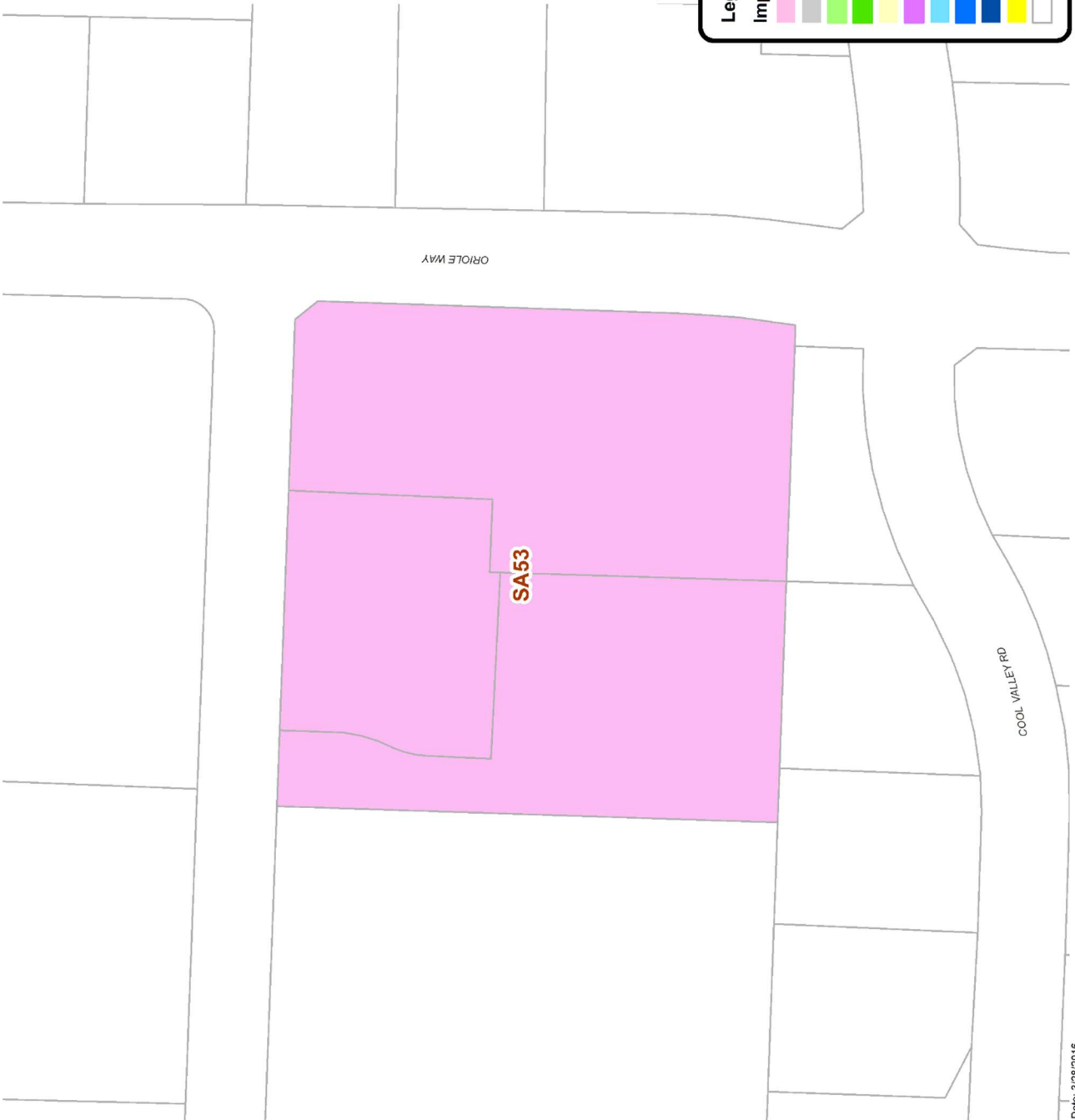
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-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

SubArea  
53



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels

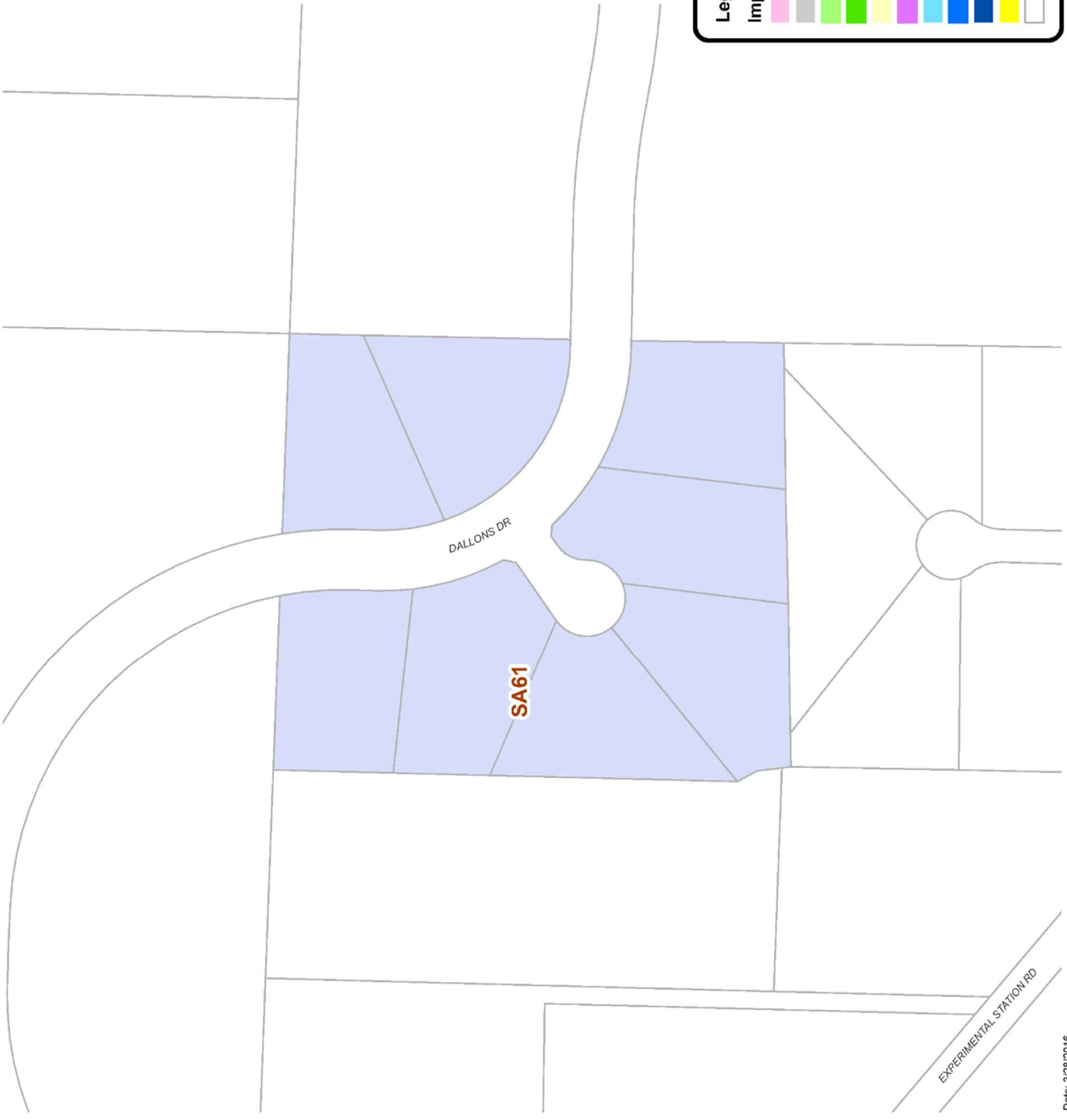
Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
61



**Legend**

**Improvements**

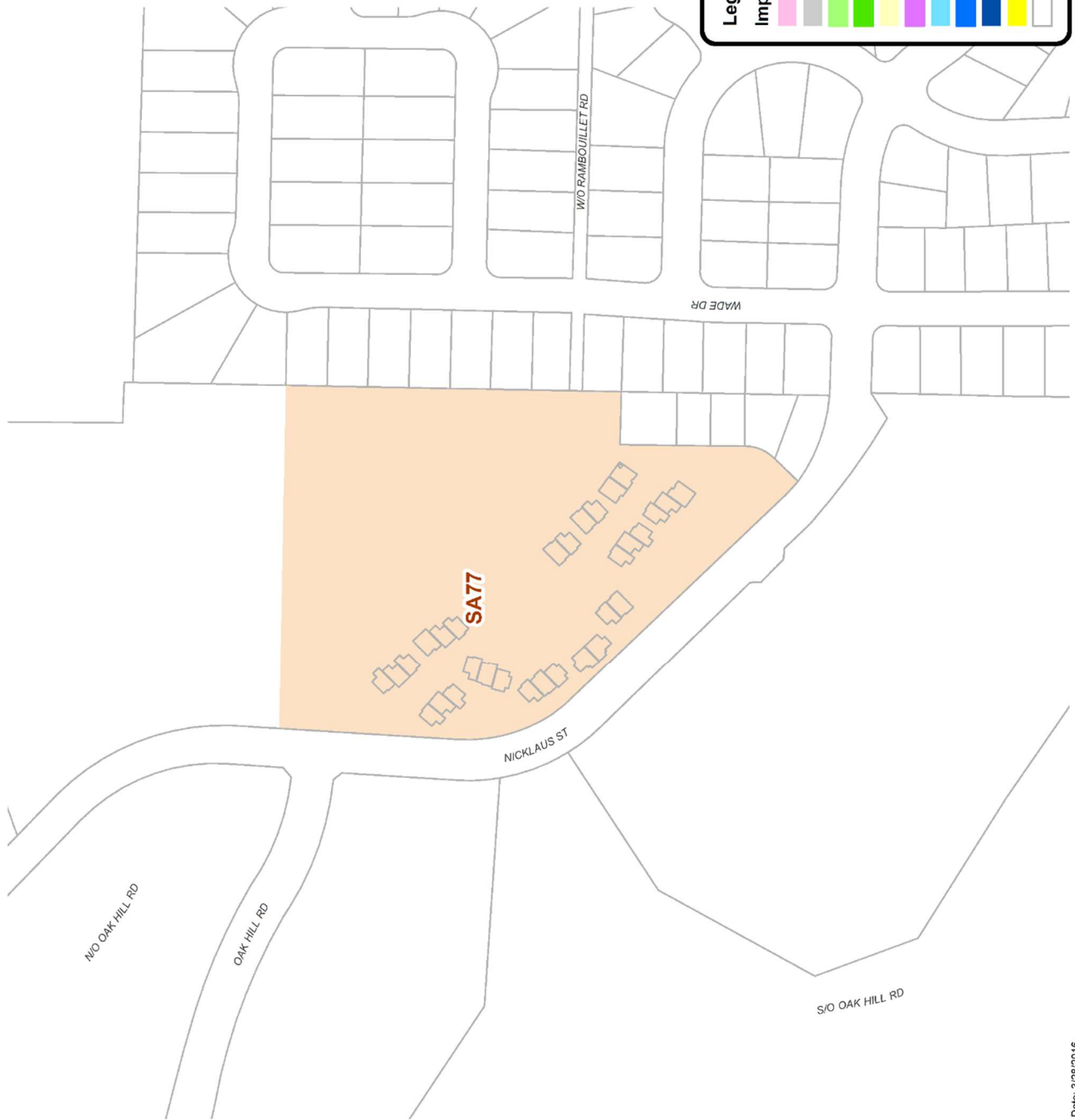
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-  Sub-Area Specific, Greenbelt
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-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

SubArea  
77

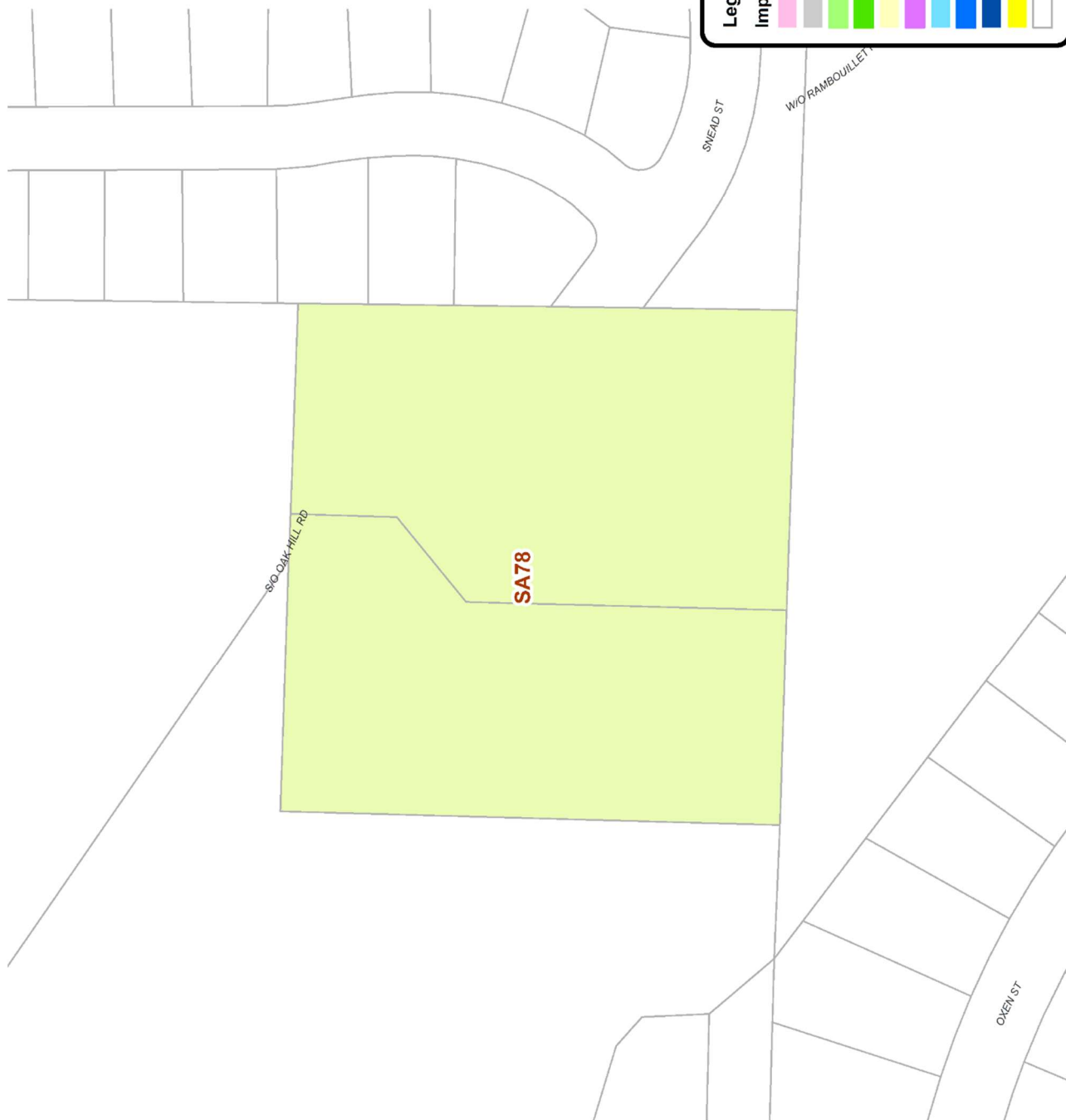




City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
06

SubArea  
78



Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance












**Zone  
06**

**SubArea  
79**



**Legend**

**Improvements**

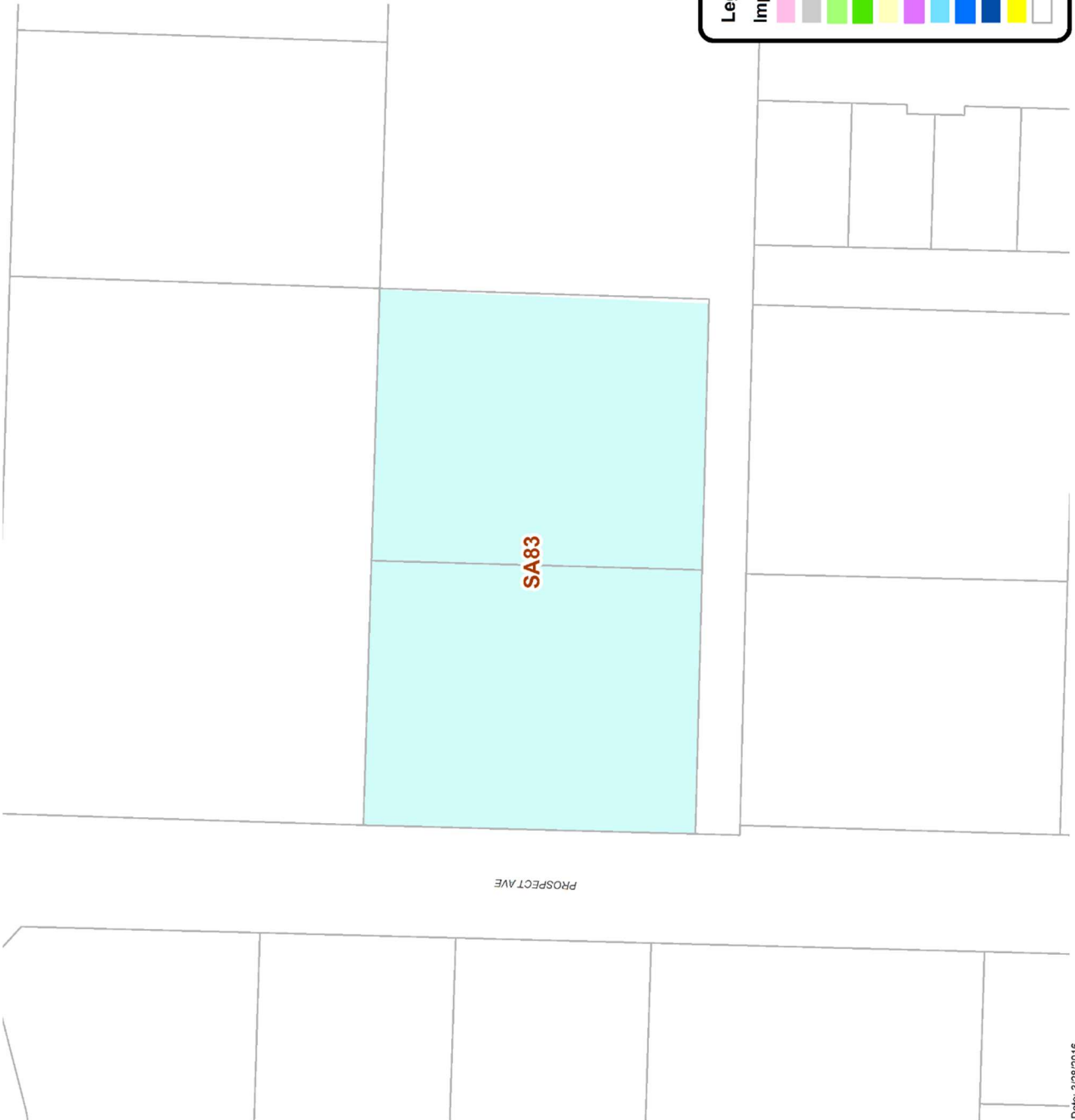
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-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
83



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

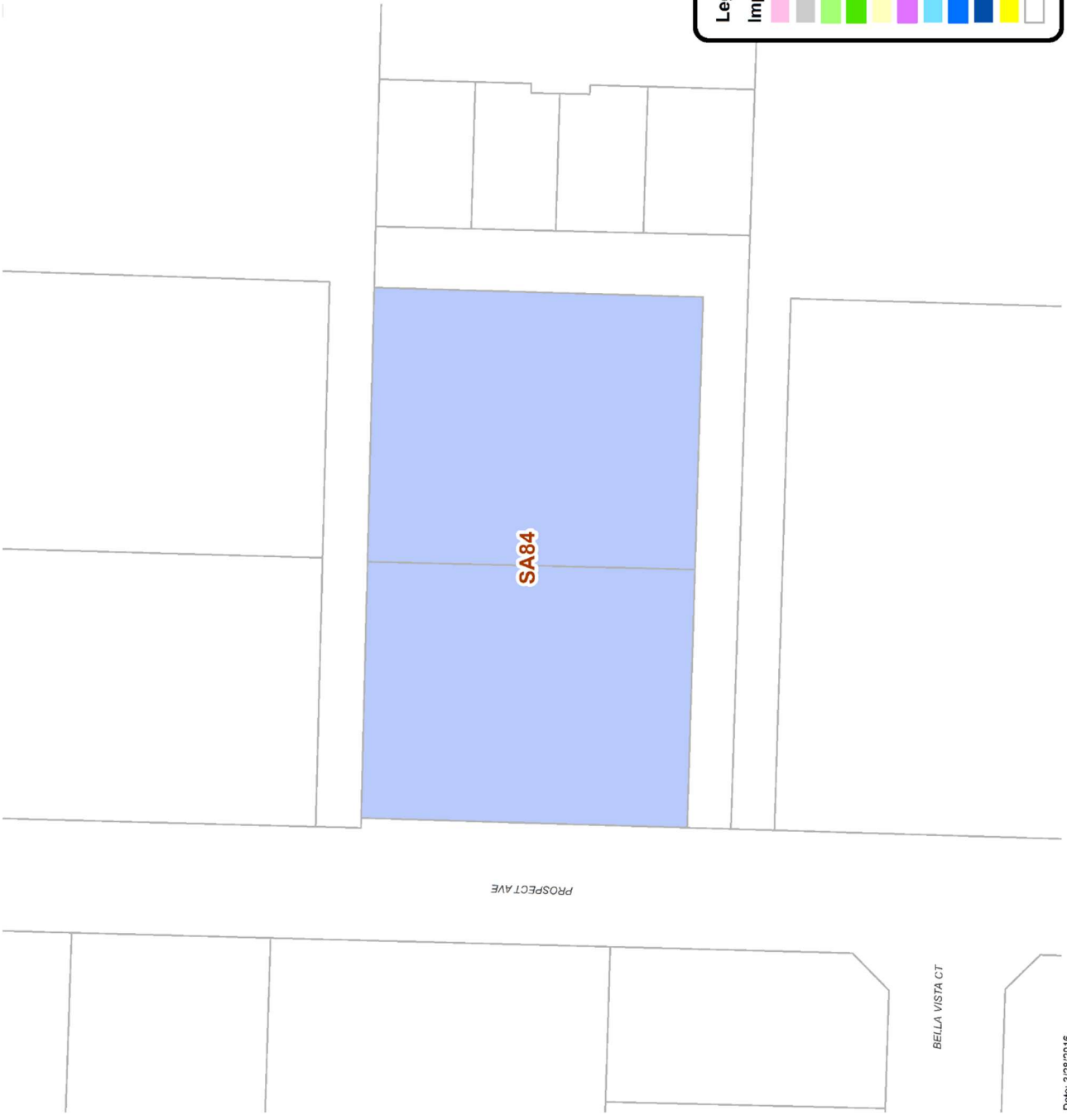
Date: 3/28/2016



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
06

SubArea  
84



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

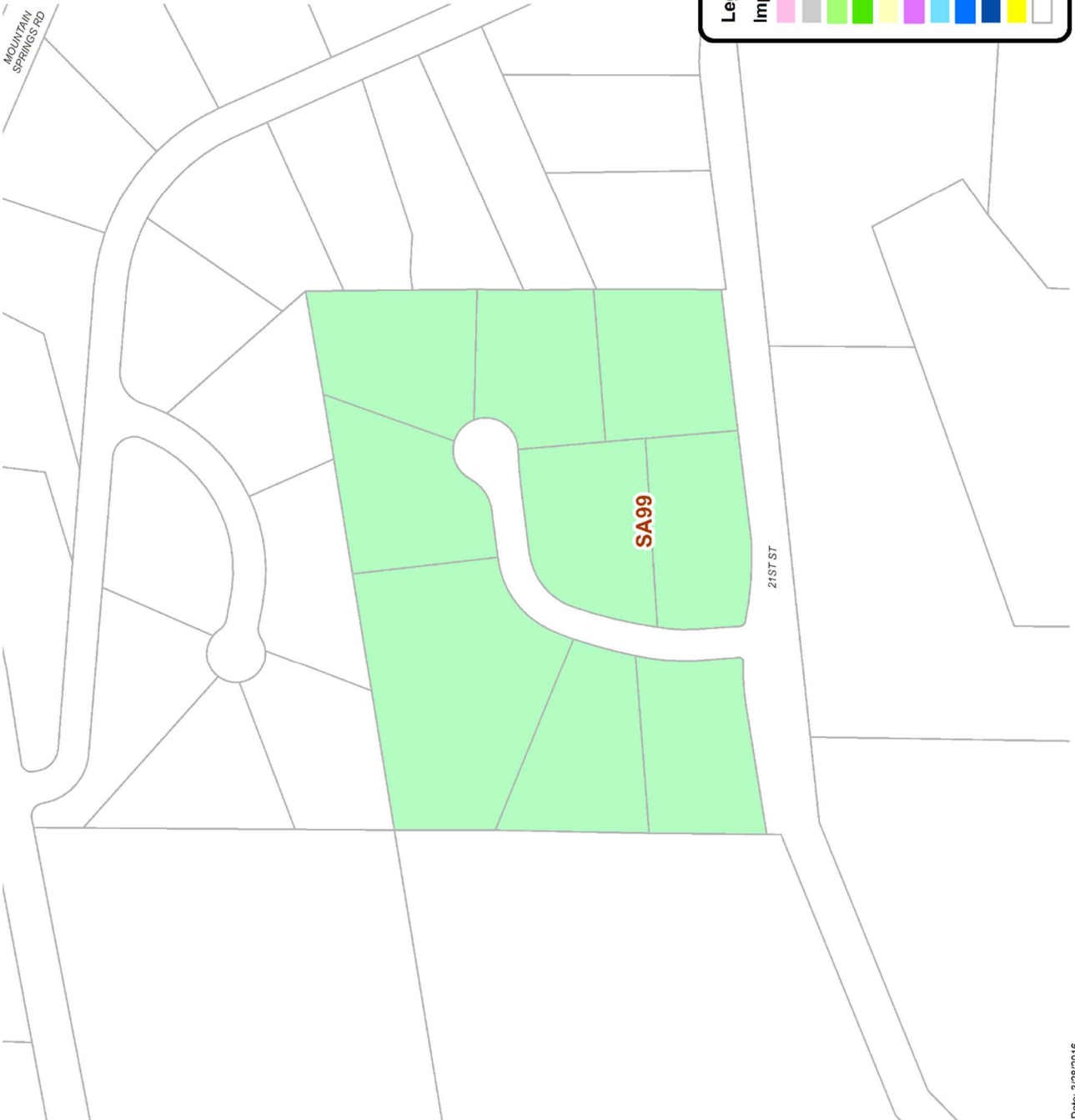


**City of Paso Robles  
Improvements  
by  
Maintenance**












**Zone  
06**

**SubArea  
99**

MOUNTAIN  
SPRINGS RD



**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels














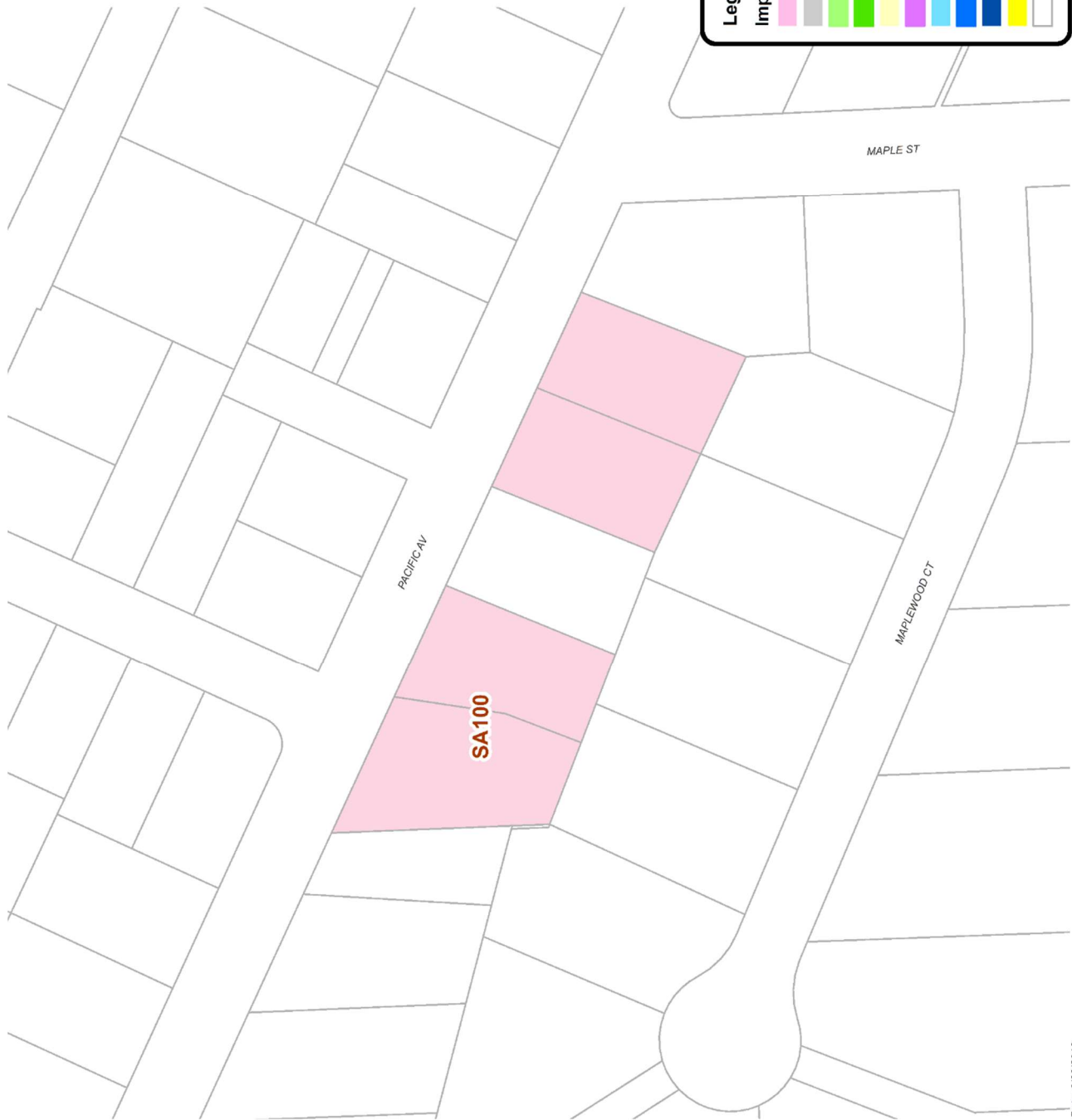
**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
06**

**SubArea  
100**

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 3/28/2016














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
7A



**Legend**

**Improvements**

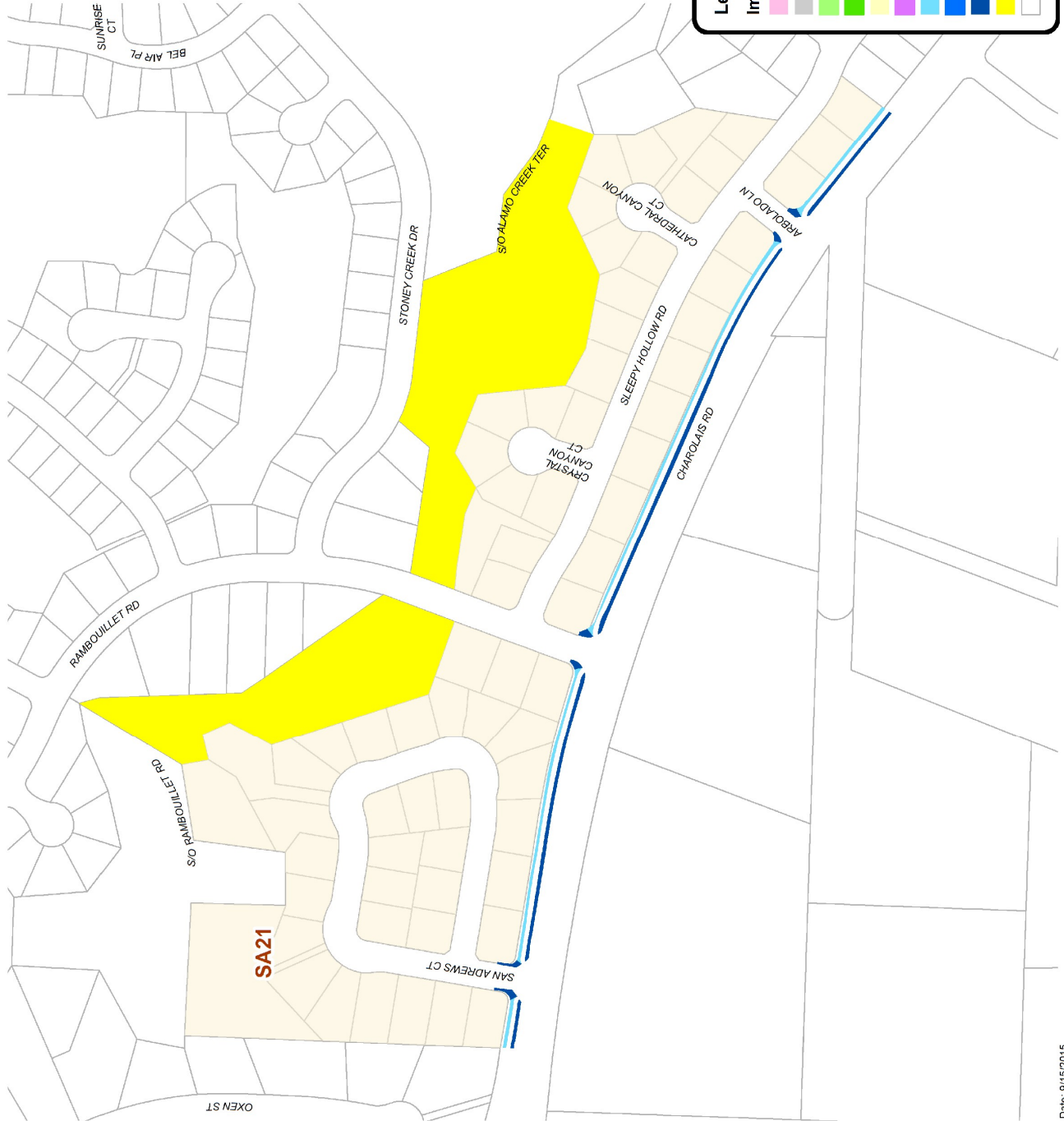
-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

Date: 9/15/2015














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
7B



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



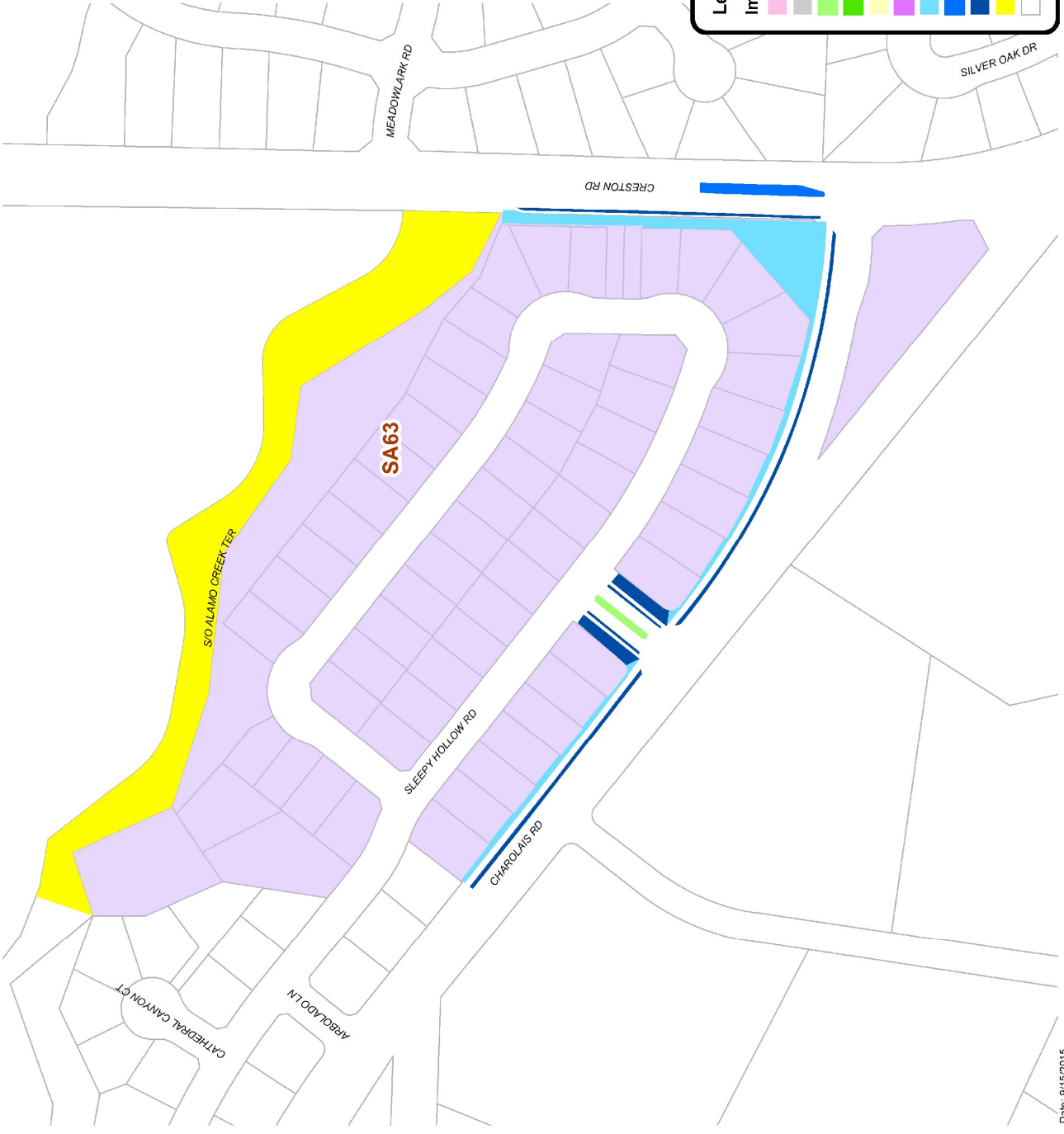
City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
7C

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
09**



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



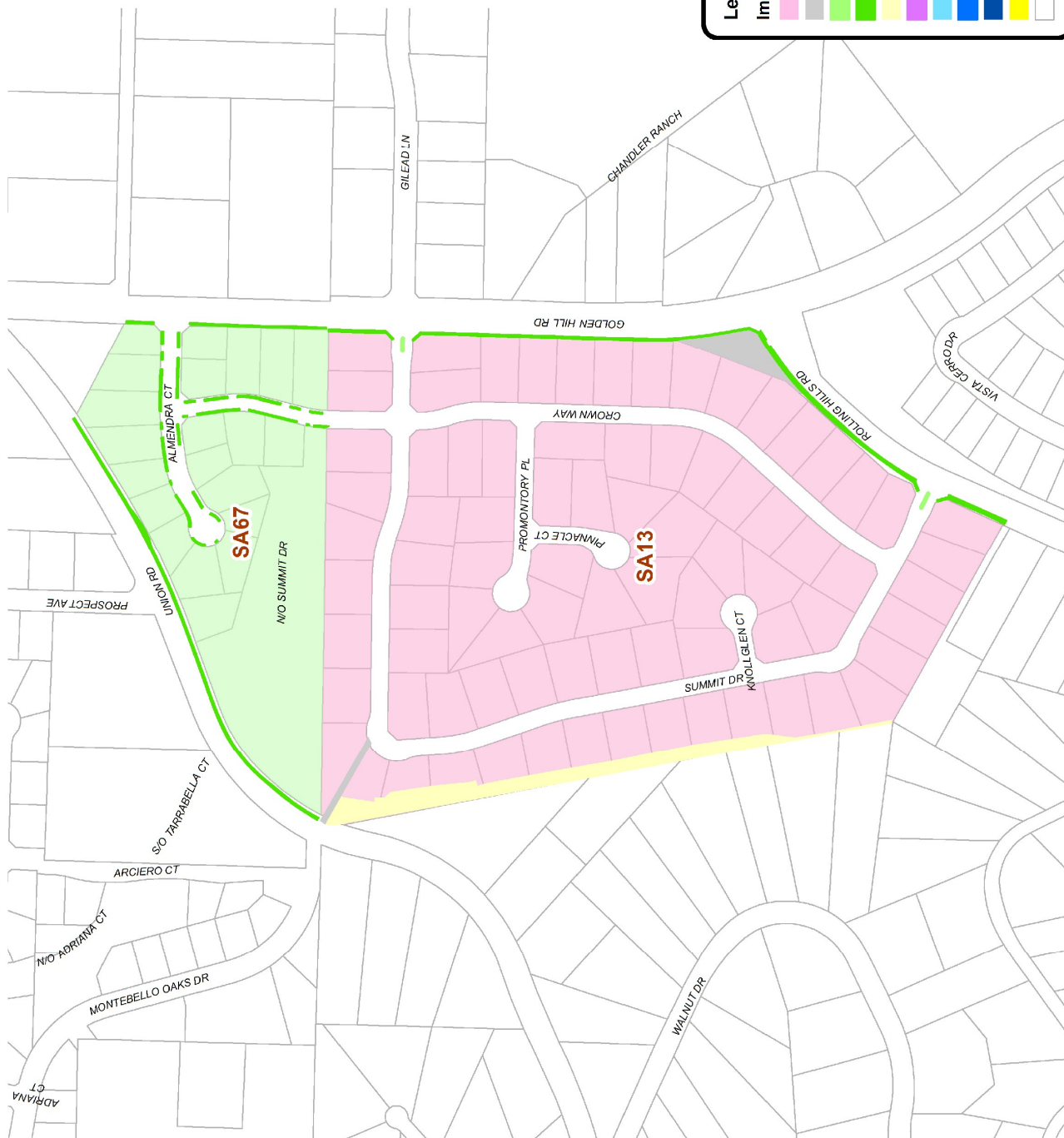
City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
10A

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015

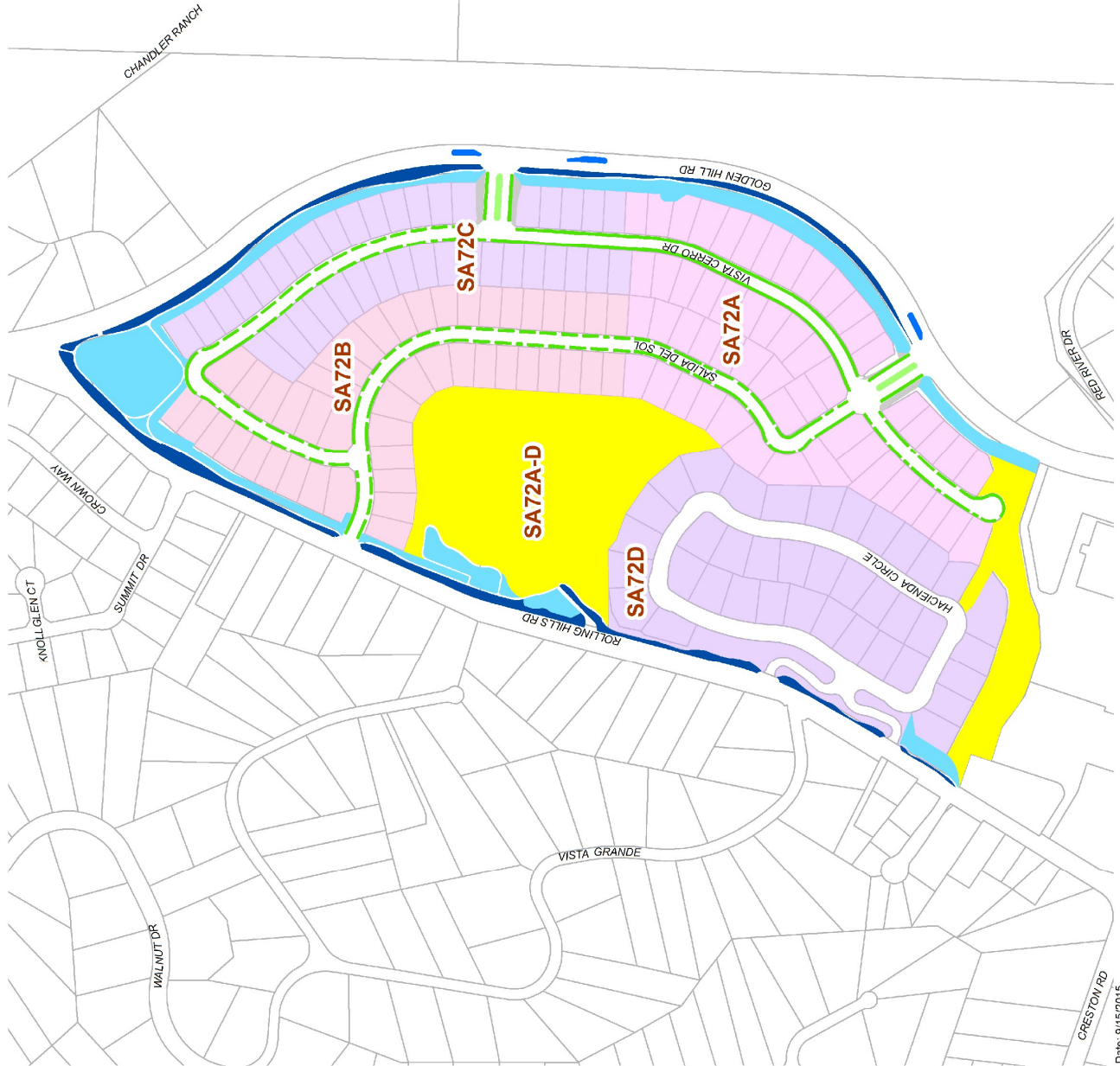


**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
10B**

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
11**

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels

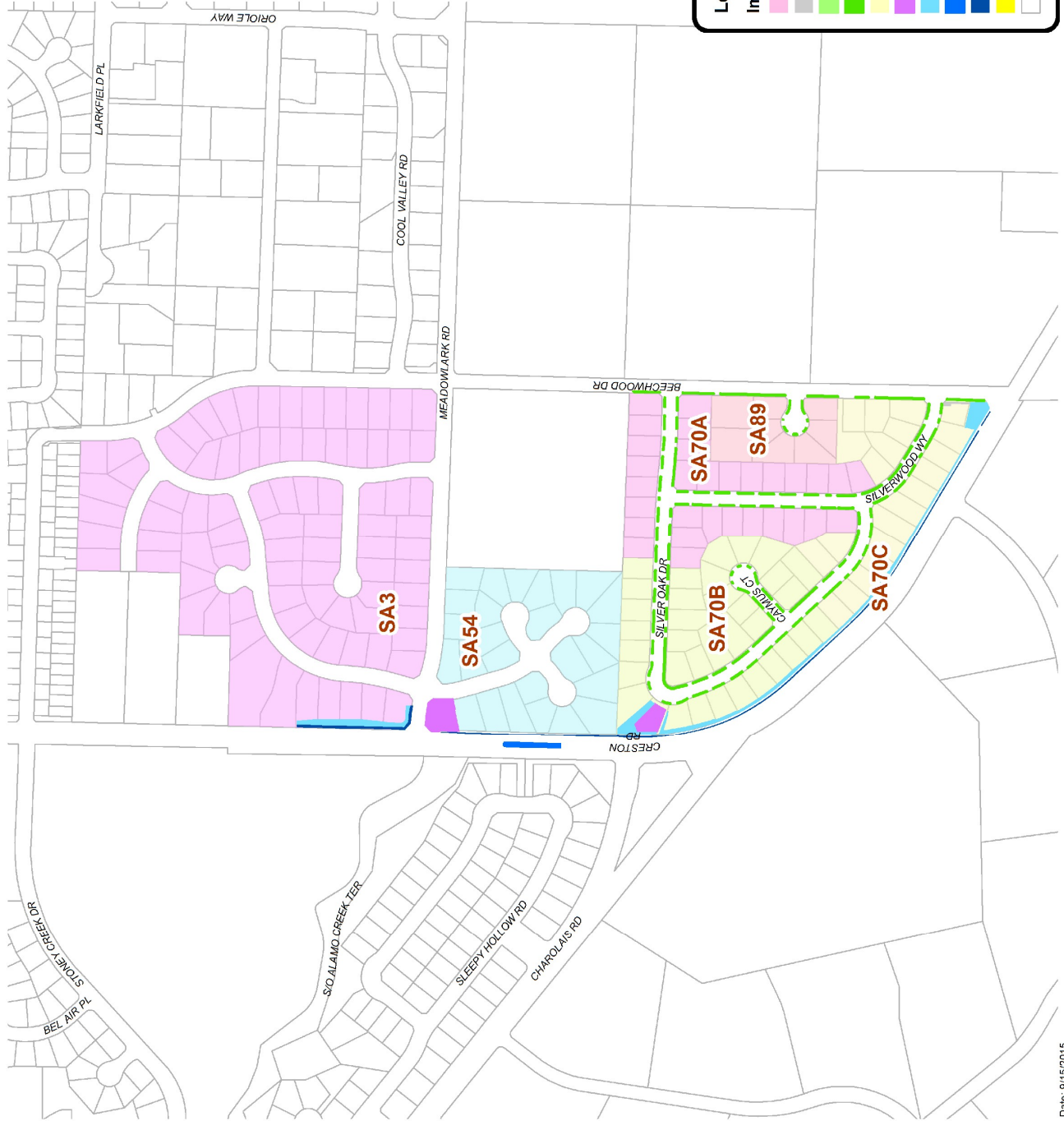


Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
12





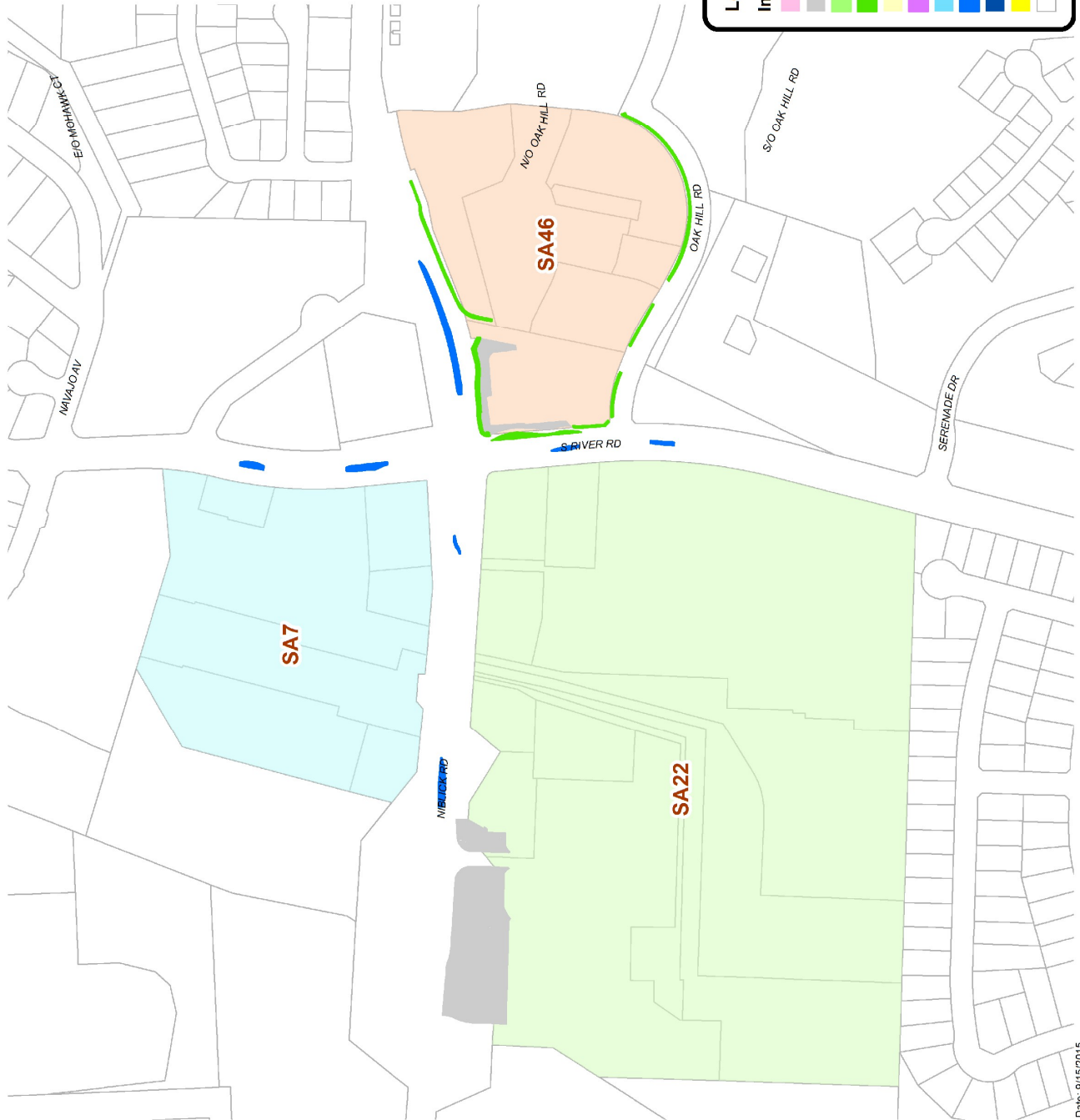
City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
13

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015



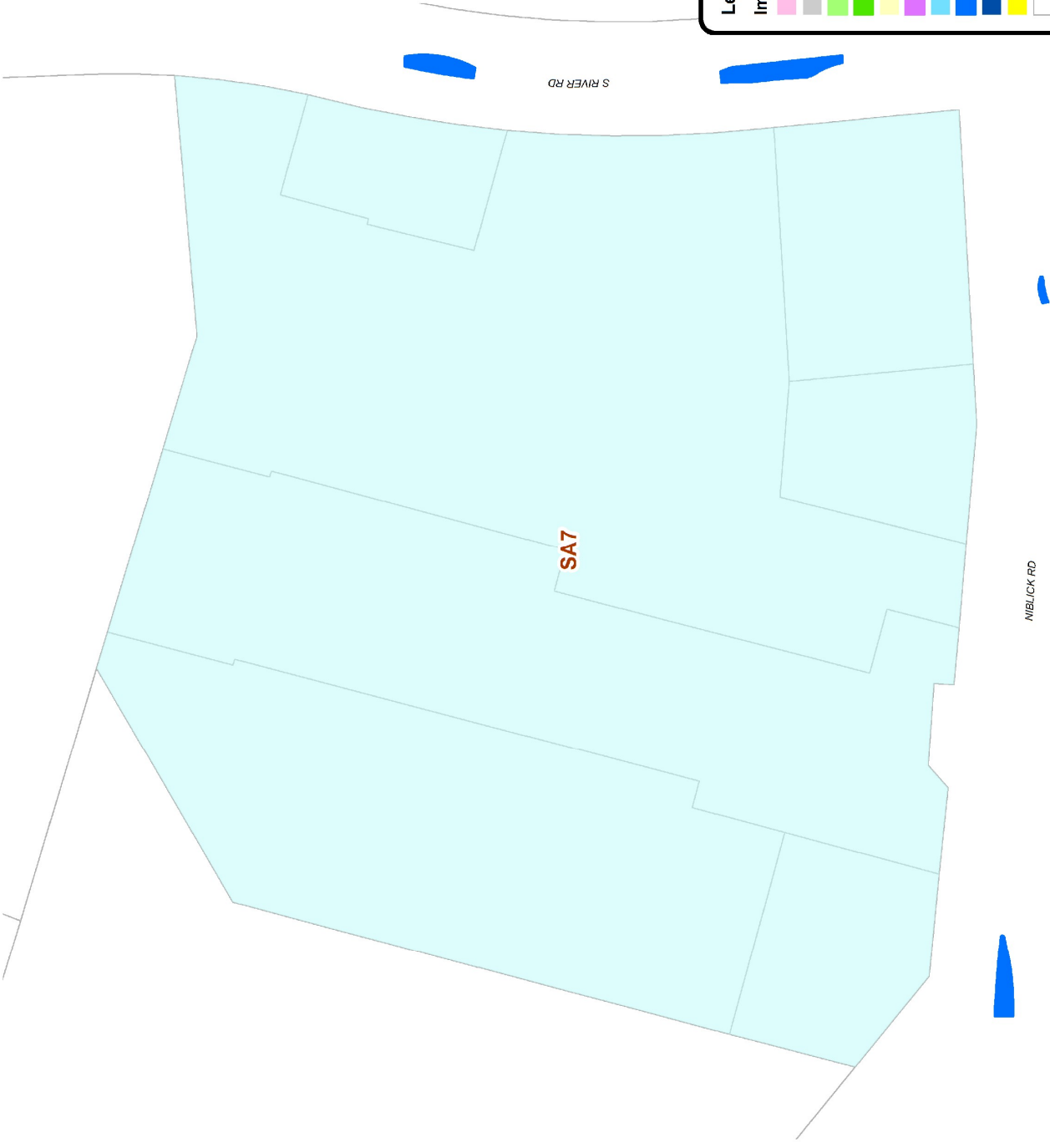
City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
13A

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels














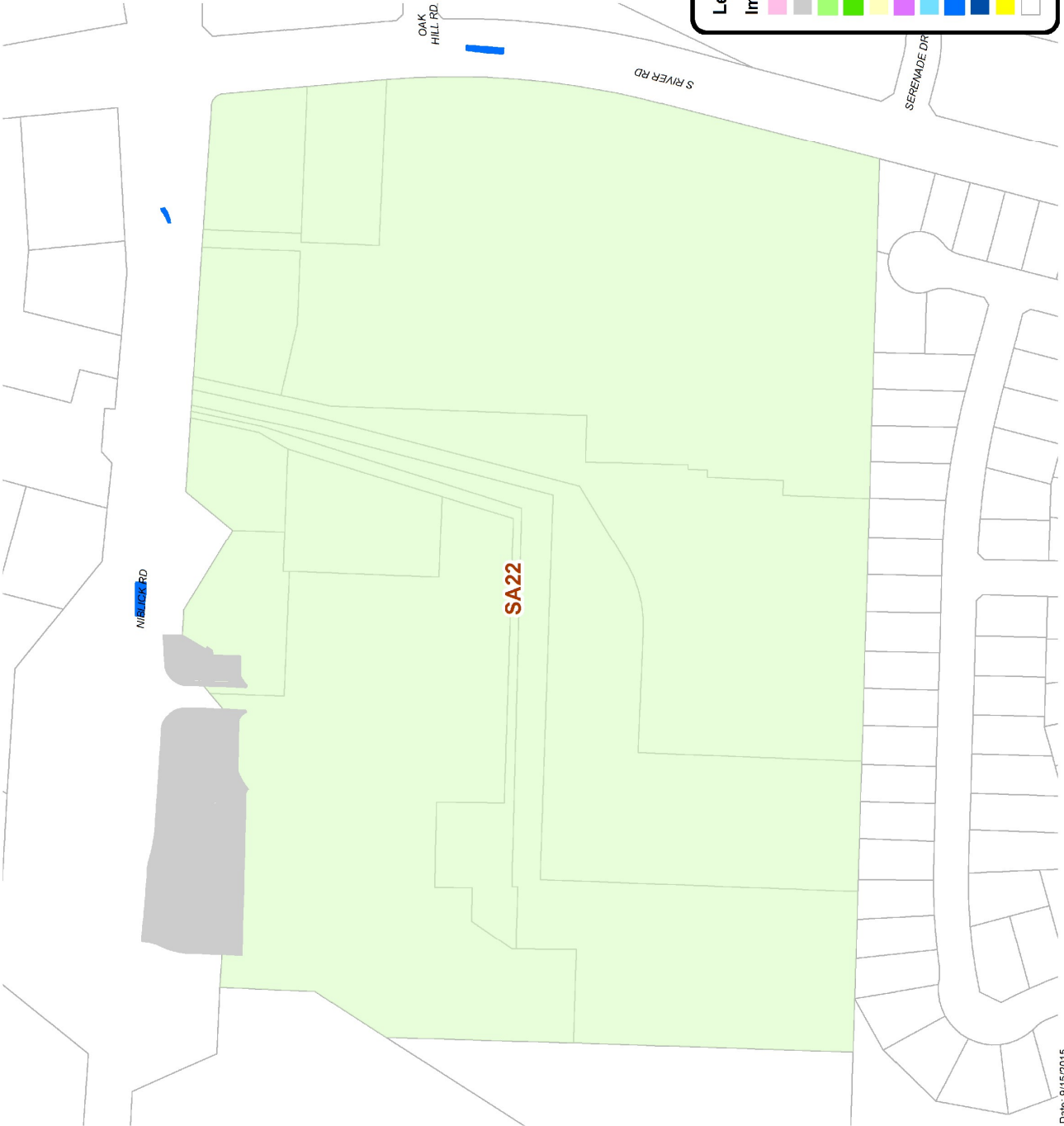
Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
13B**

Legend	
Improvements	
	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/15/2015














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
13C

**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
14**



**Legend**

**Improvements**

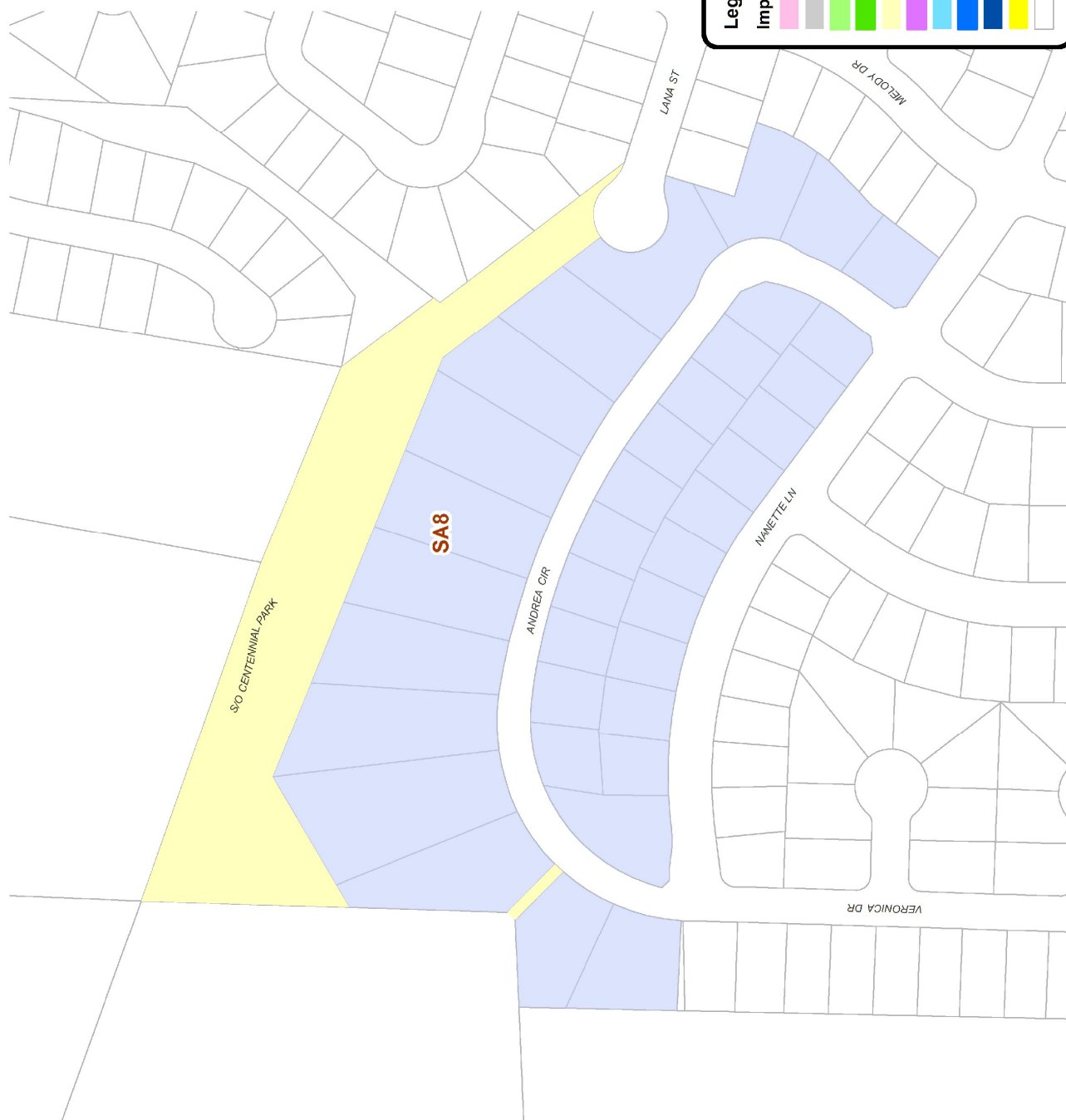
- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

**Zone  
14**

**SubArea  
8**

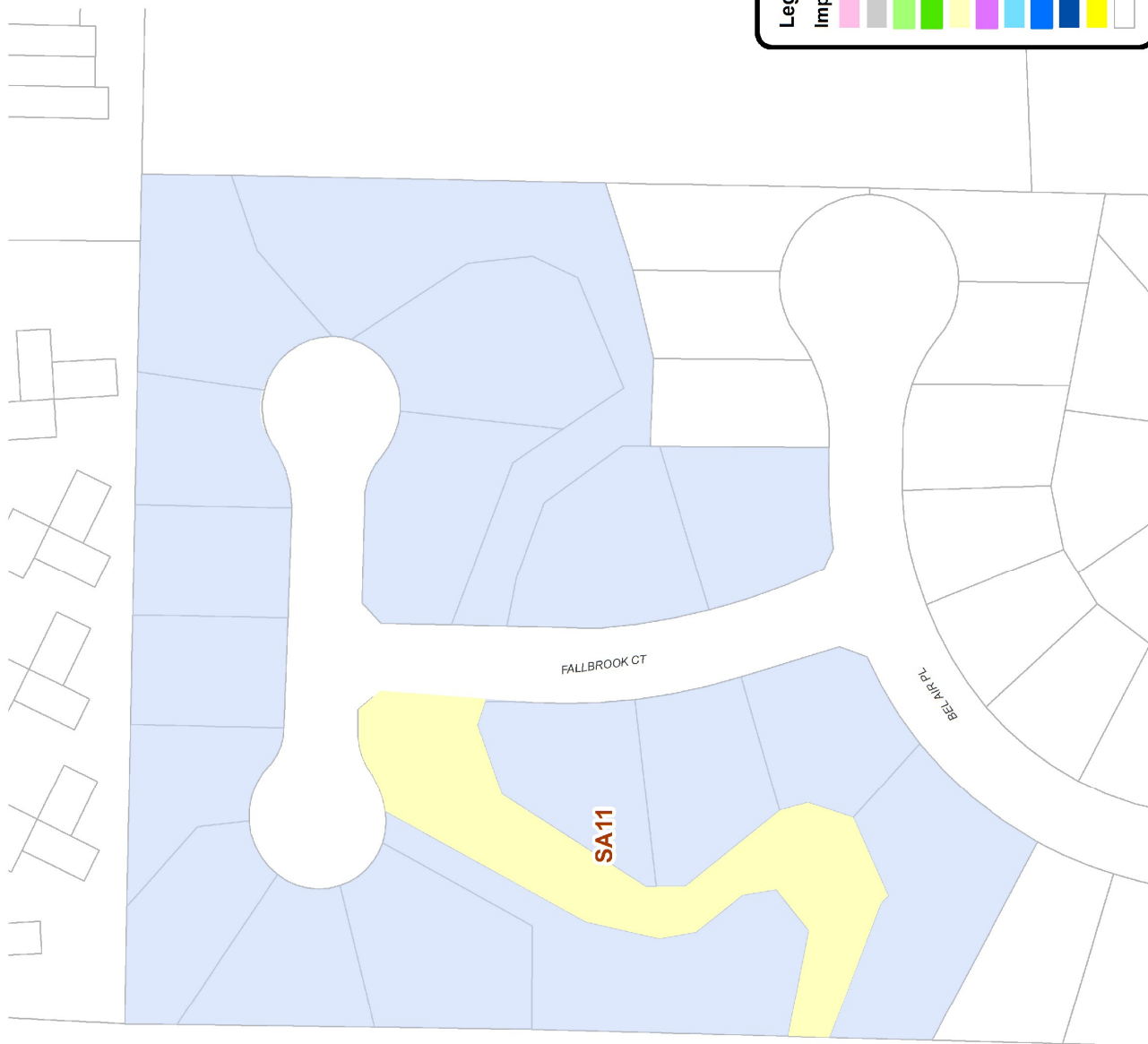




City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
14

SubArea  
11



**Legend**

**Improvements**

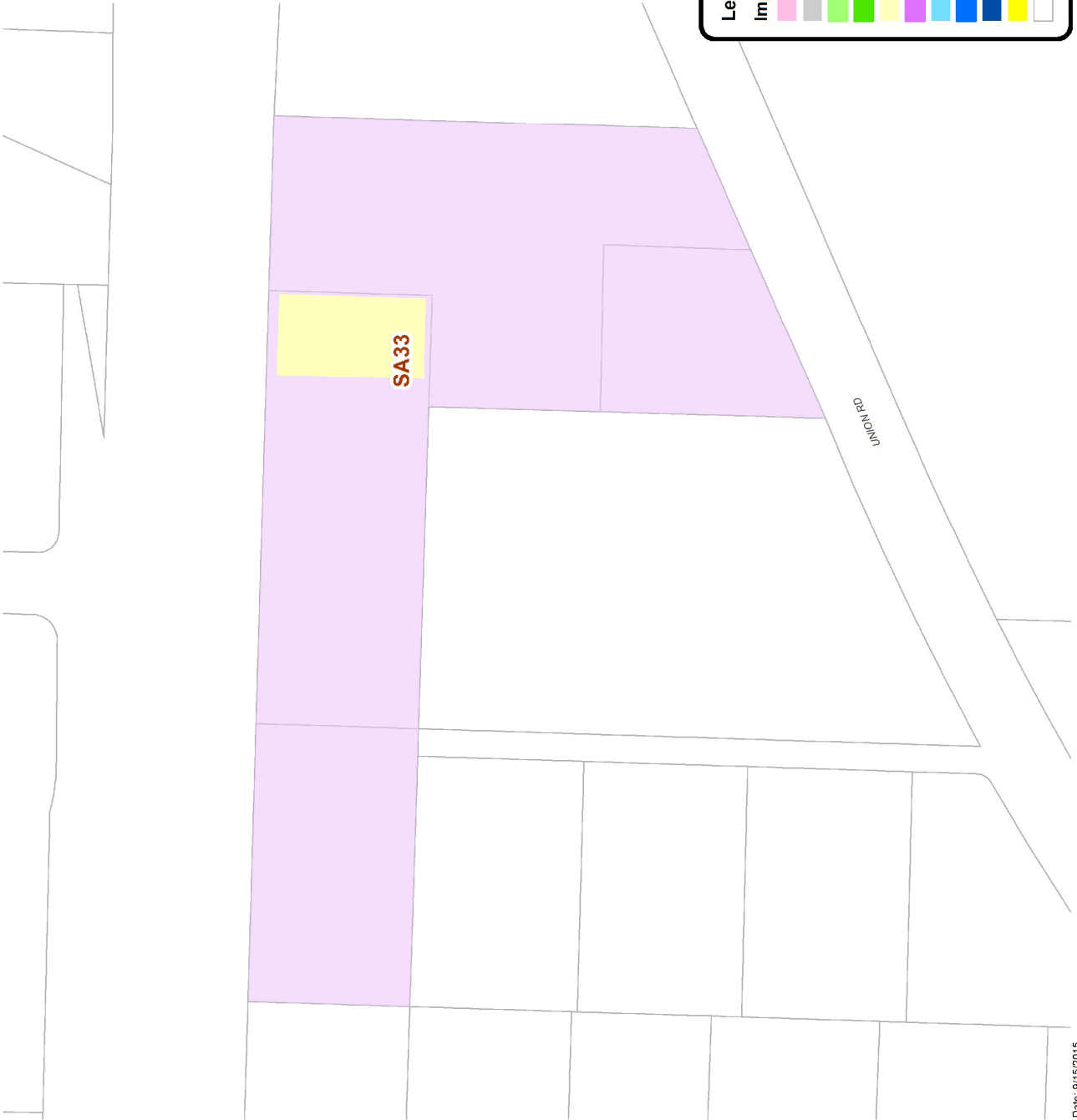
- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
14

SubArea  
33



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels

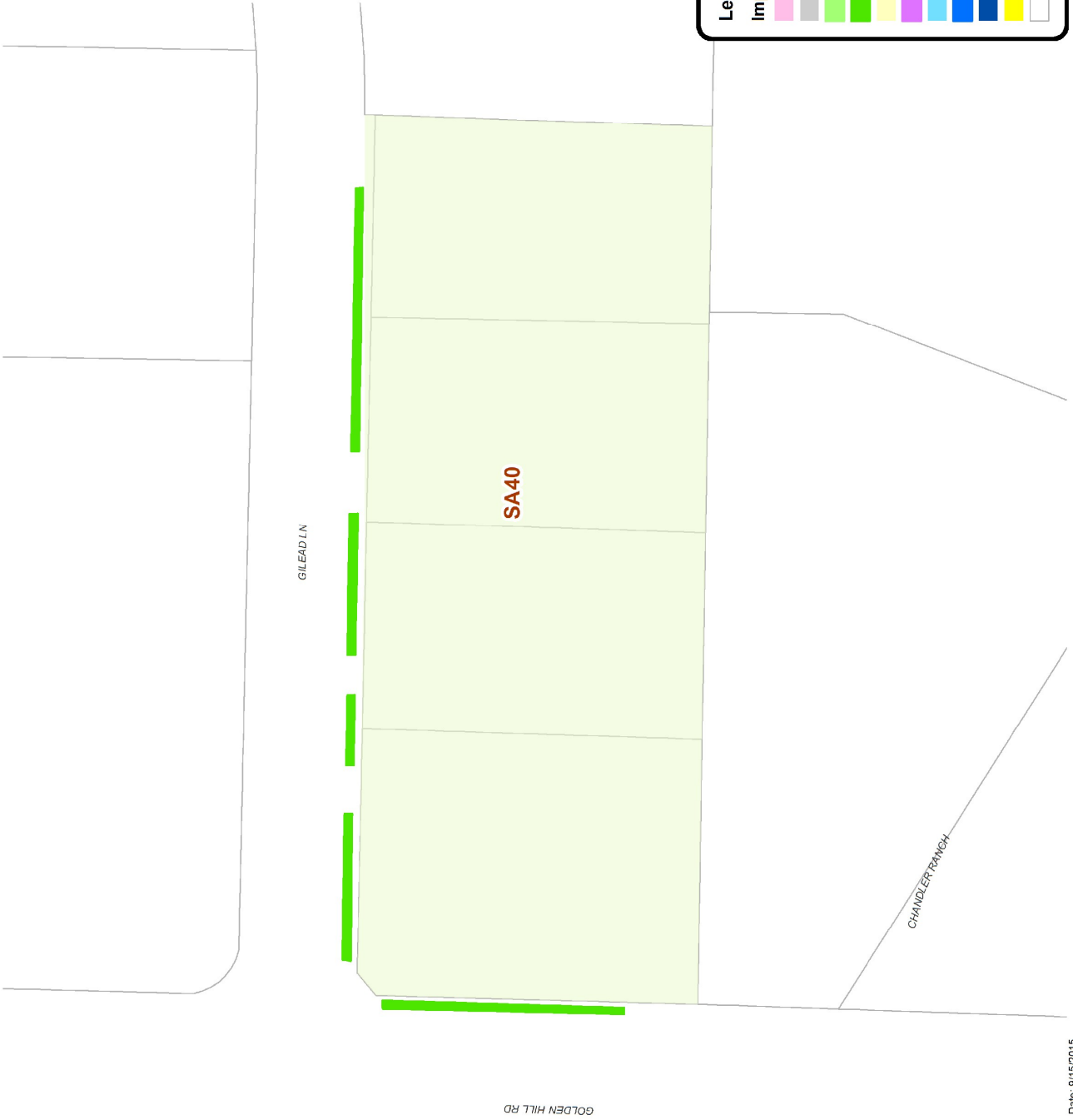
Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
14**

**SubArea  
40**



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels














**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
14**

**SubArea  
41**



**Legend**

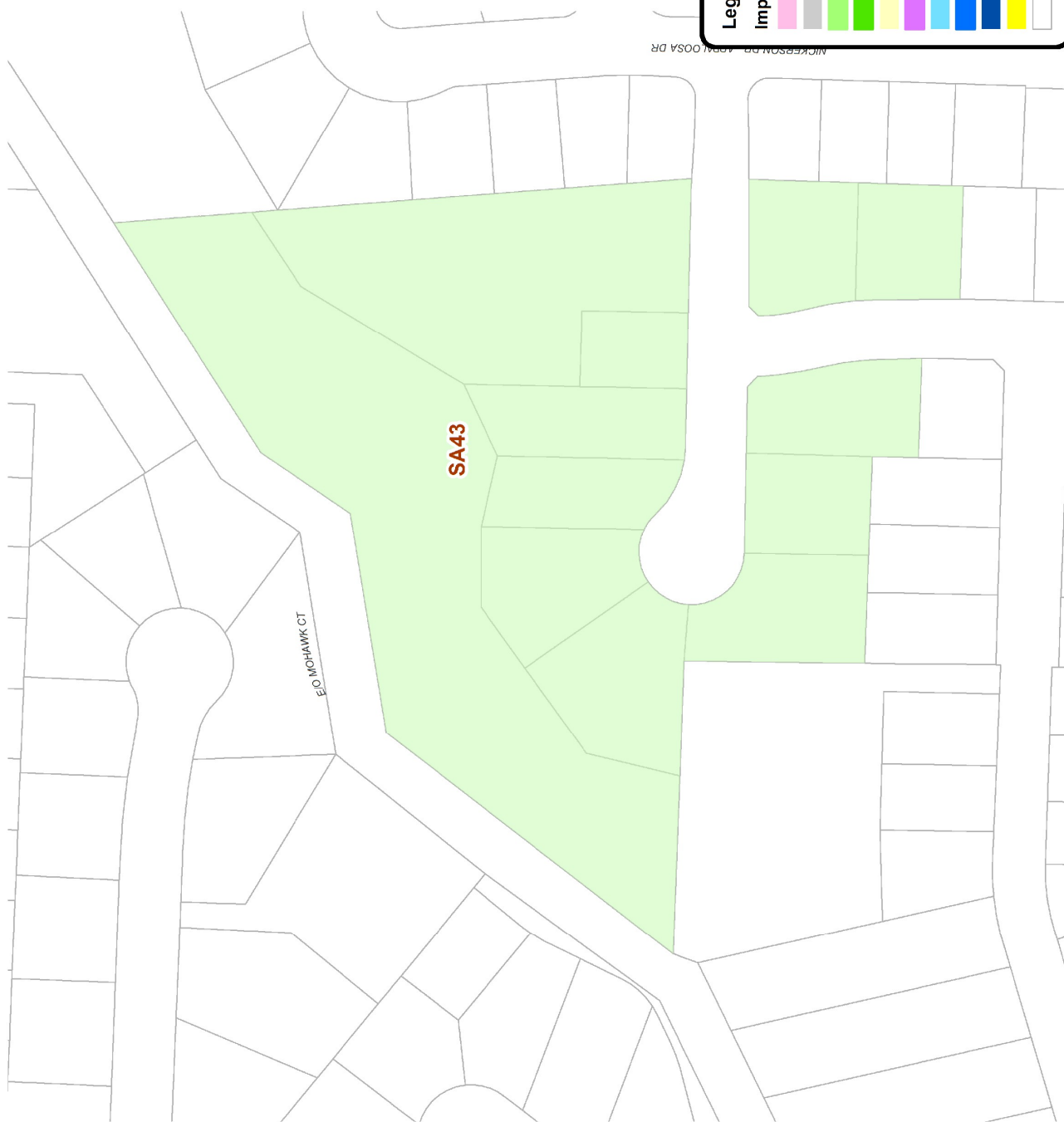
	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
14

SubArea  
43



**Legend**

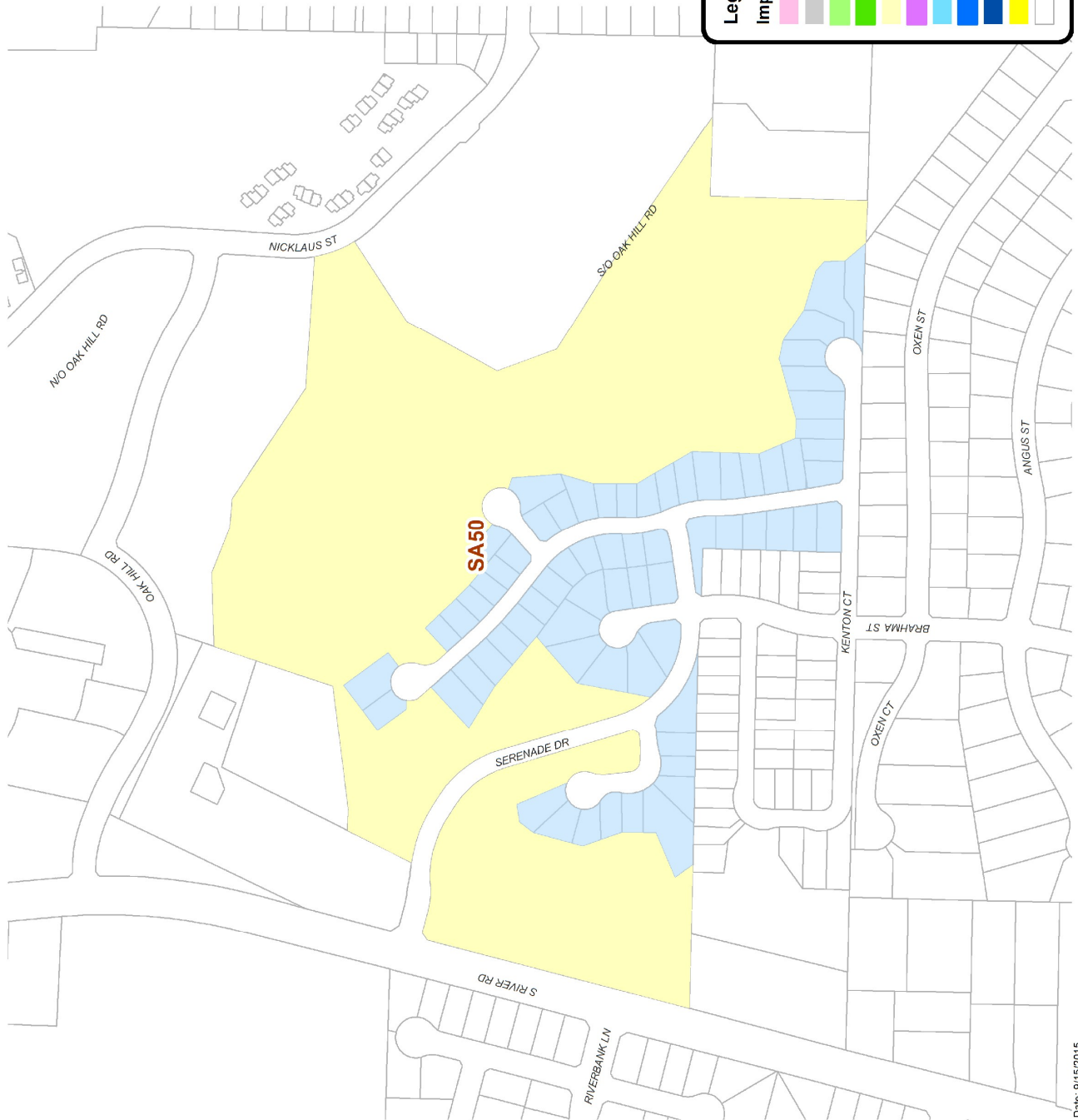
**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
14  
SubArea  
50



**Legend**

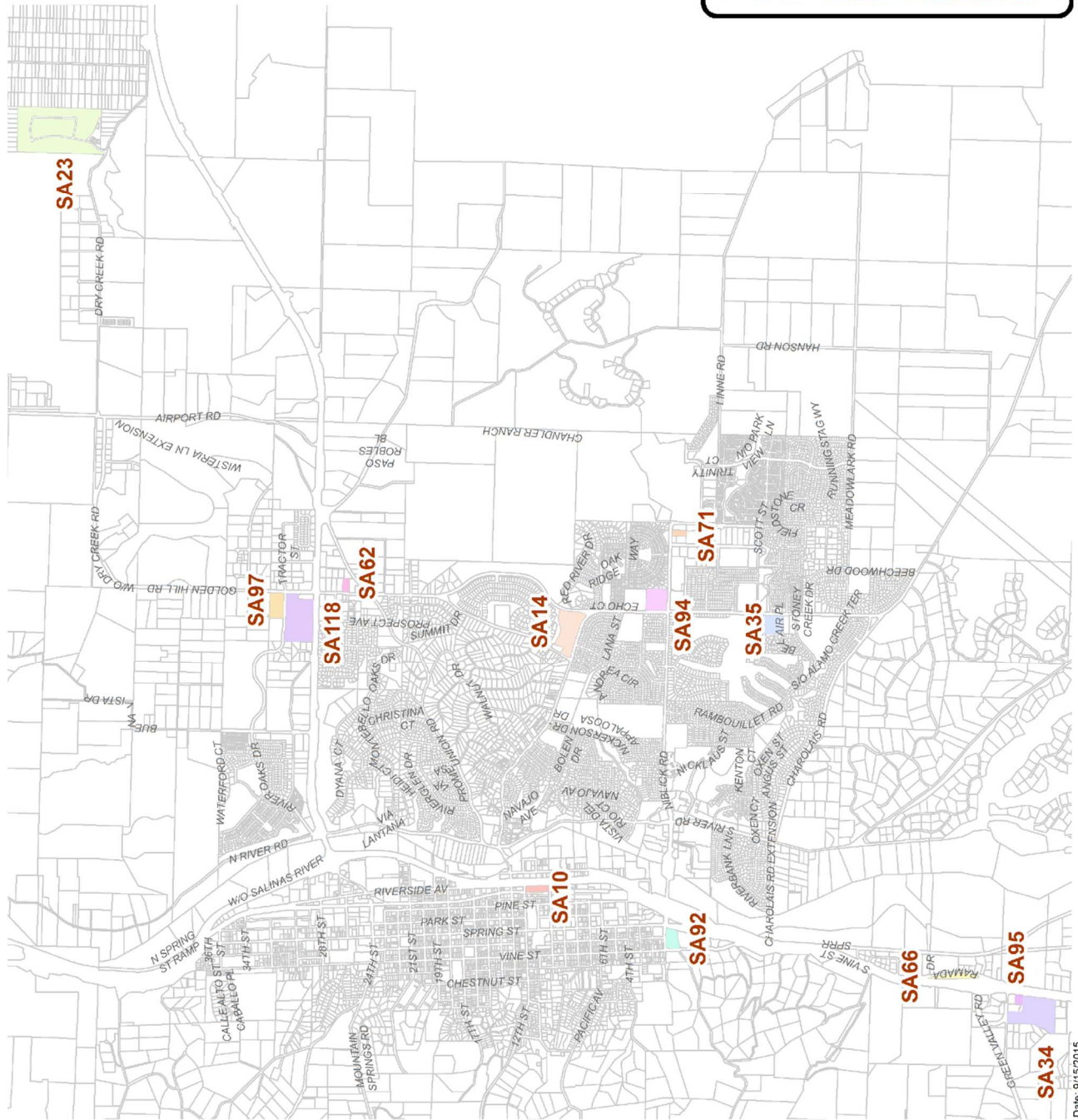
**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
15**



**Legend**

Improvements	Color
City Funded, Park	Light Blue
Sub-Area Specific, Greenbelt	Light Green
Sub-Area Specific, Median	Light Yellow
Sub-Area Specific, Parkway	Light Purple
Sub-Area Specific, Open Space	Light Cyan
Zone Shared, Park	Light Blue
Zone Shared, Greenbelt	Light Green
Zone Shared, Median	Light Yellow
Zone Shared, Parkway	Light Purple
Zone Shared, Open Space	Light Cyan
Parcels	White



City of Paso Robles  
Improvements  
by  
Maintenance

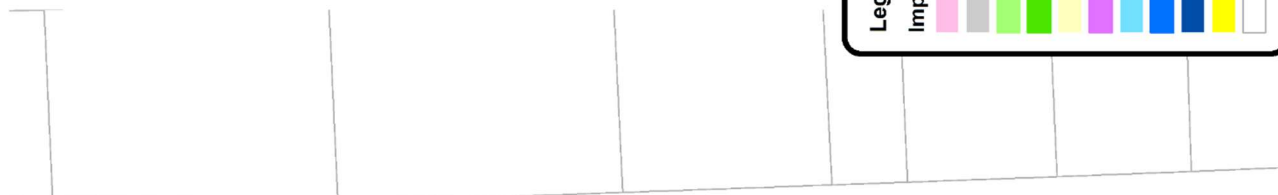
Zone  
15

SubArea  
10

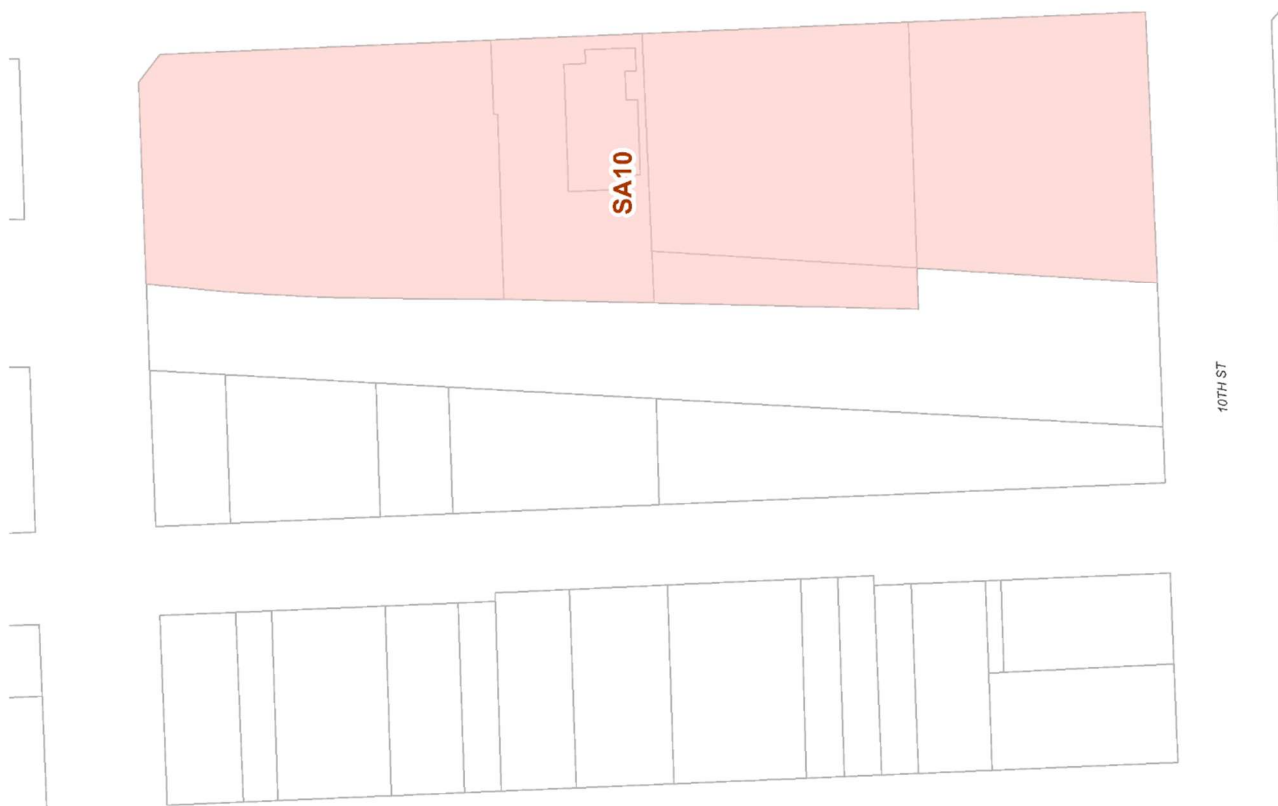
**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



RIVERSIDE AV



10TH ST

Date: 3/9/2016



**City of Paso Robles  
Improvements  
by  
Maintenance**

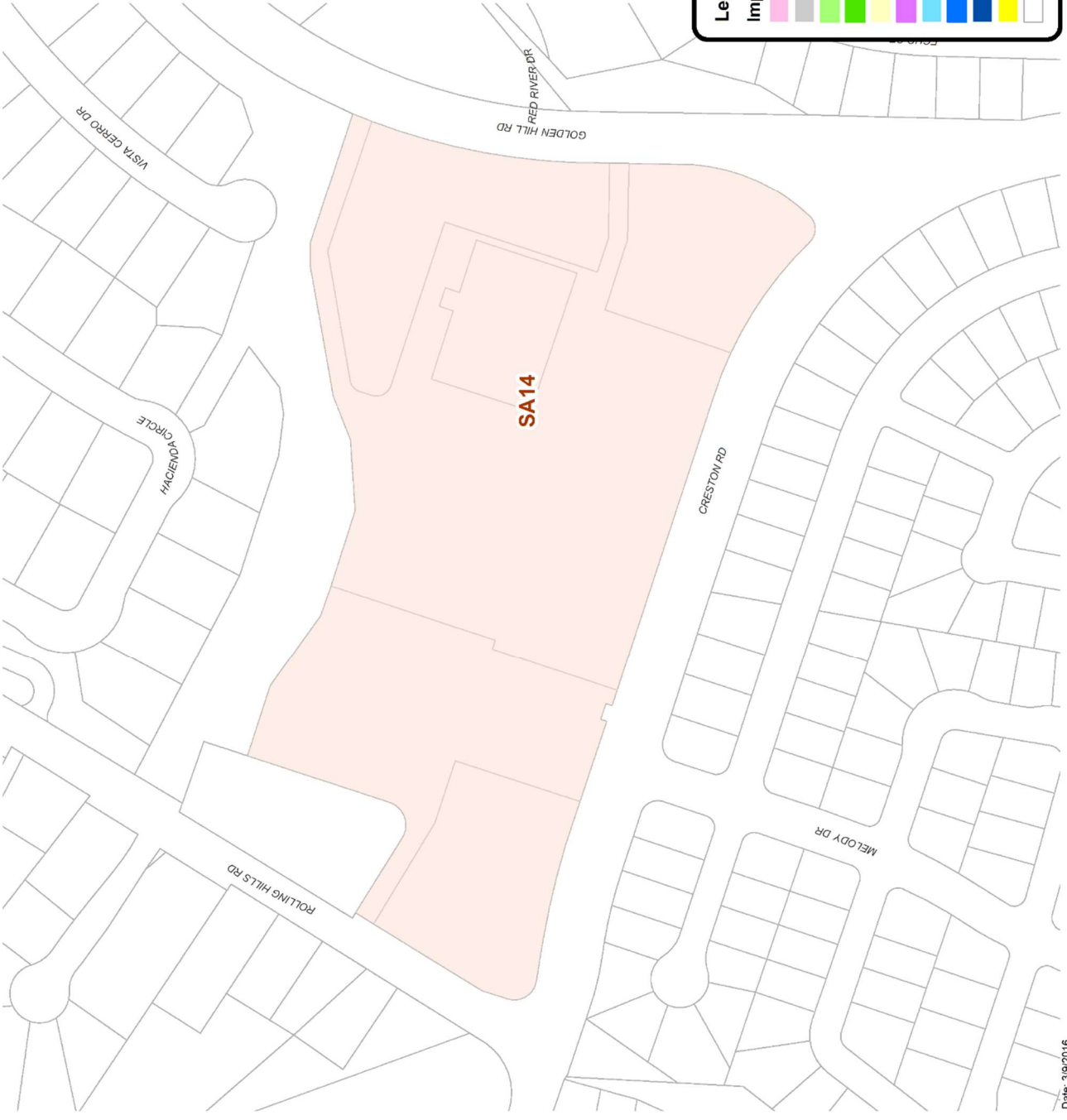
**Zone  
15**

**SubArea  
14**

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



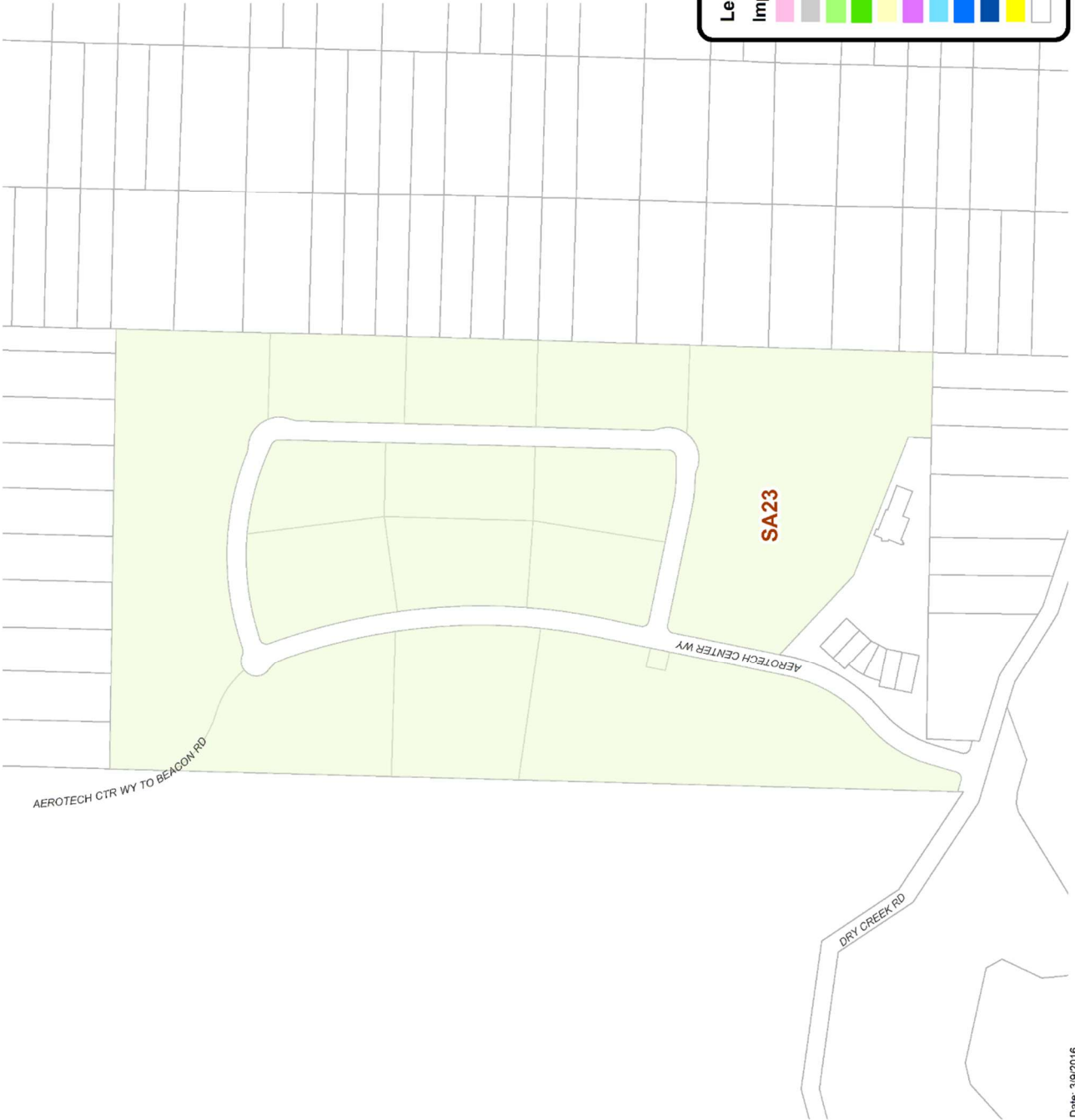
Date: 3/9/2016



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
15

SubArea  
23



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

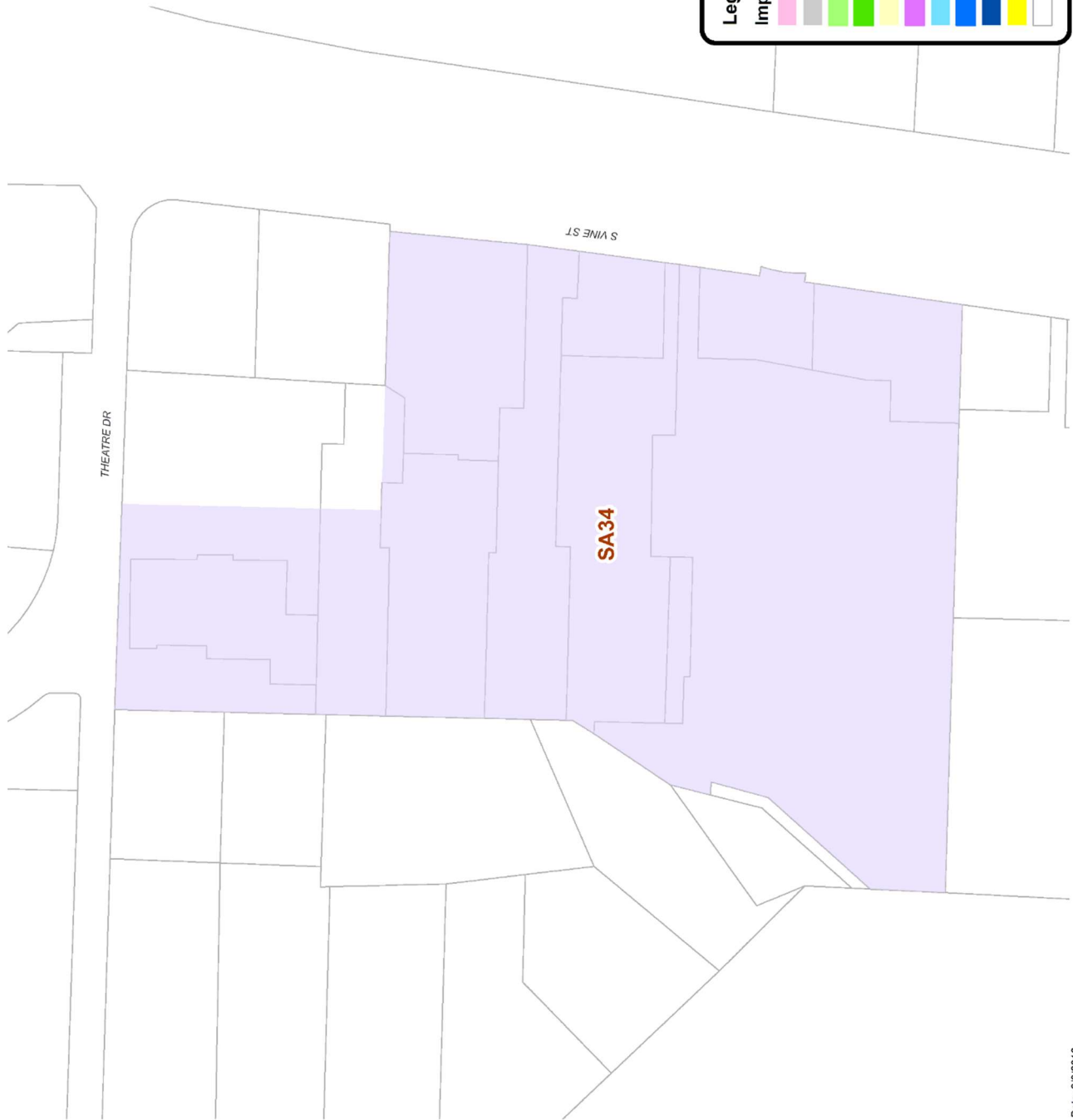
Zone  
15

SubArea  
34

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 3/9/2016



City of Paso Robles  
Improvements  
by  
Maintenance

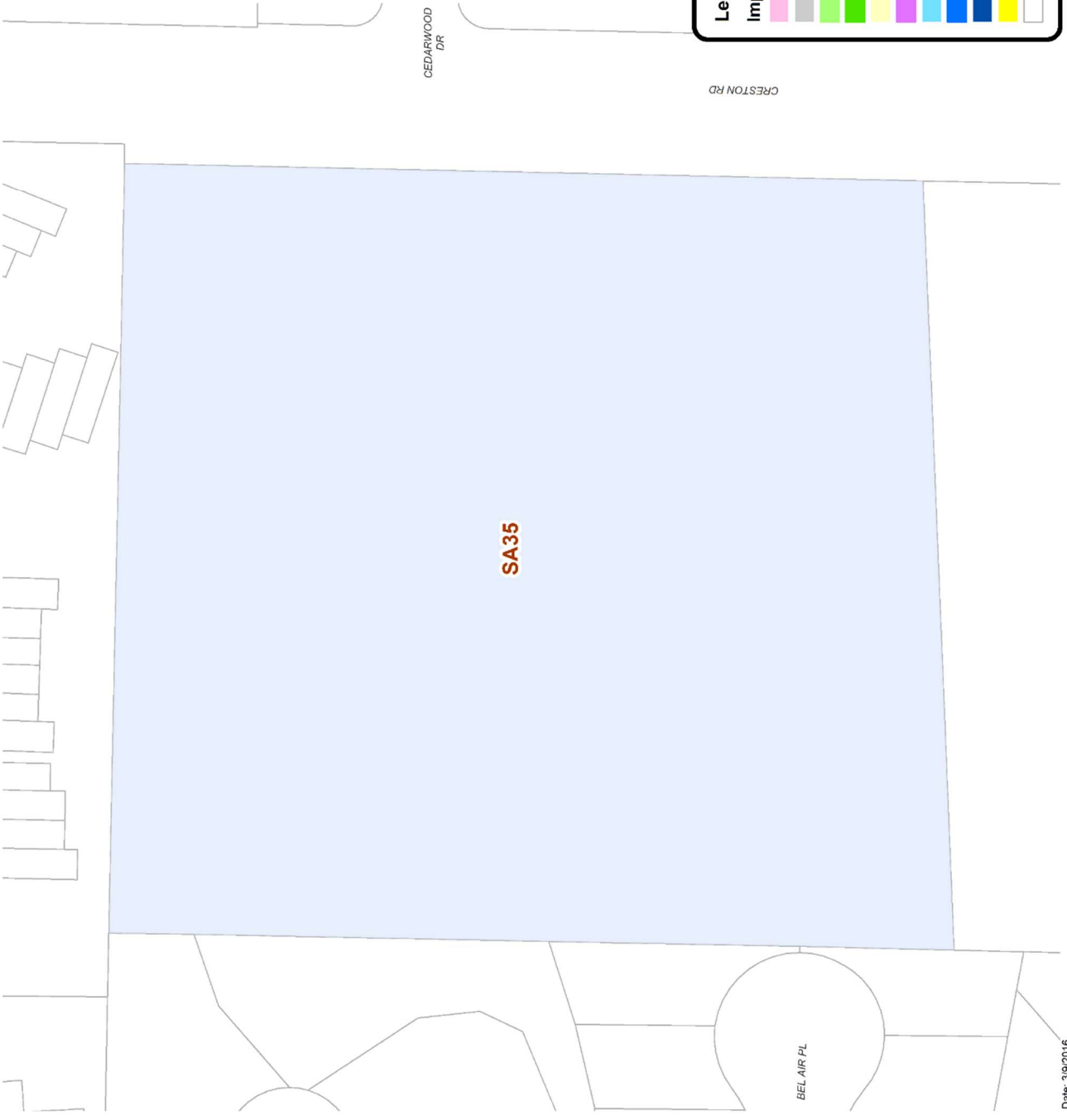
Zone  
15

SubArea  
35

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



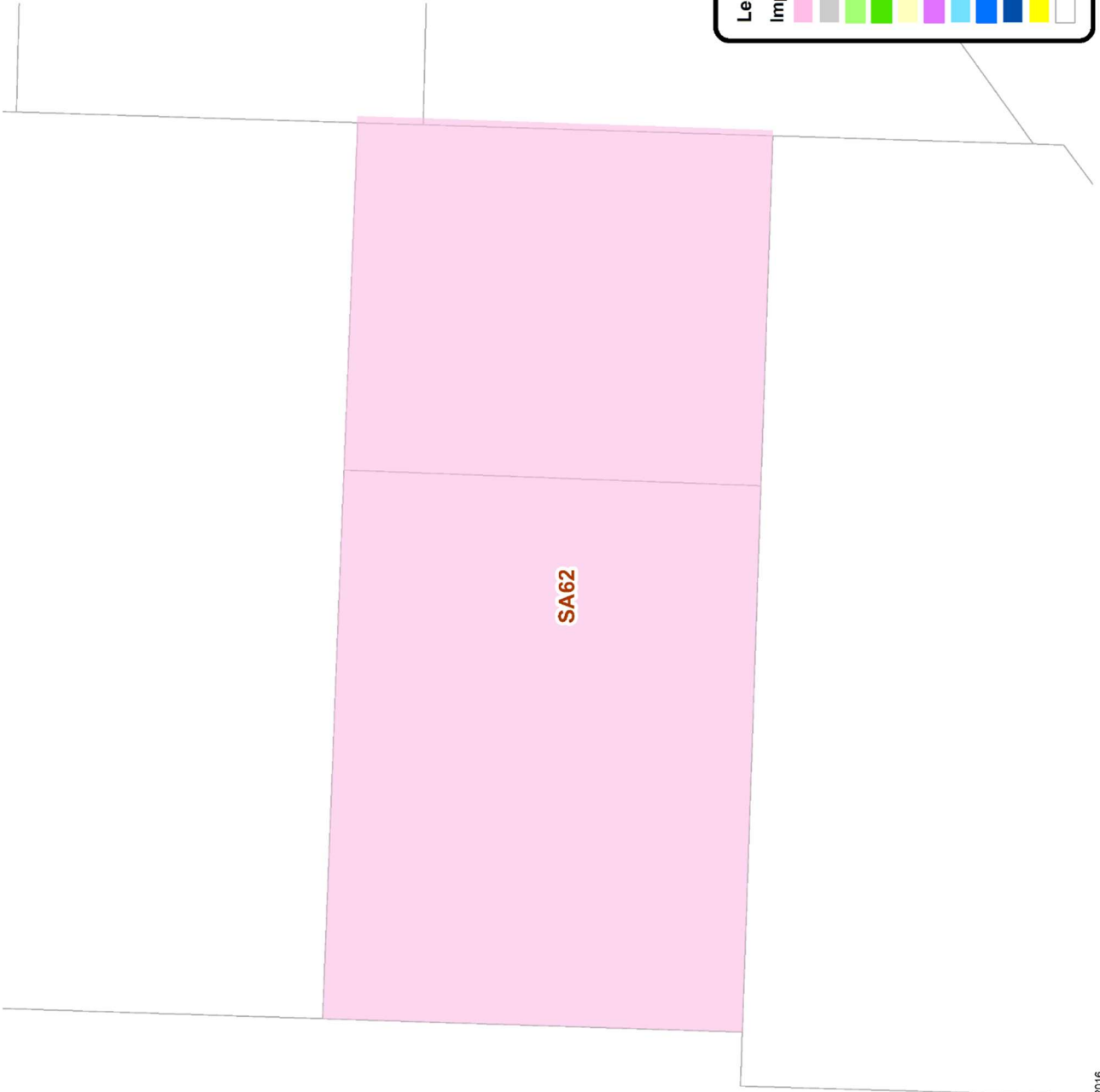
Date: 3/9/2016














City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
15

SubArea  
62



**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels

GOLDEN HILL RD

Date: 3/9/2016



**City of Paso Robles  
Improvements  
by  
Maintenance**

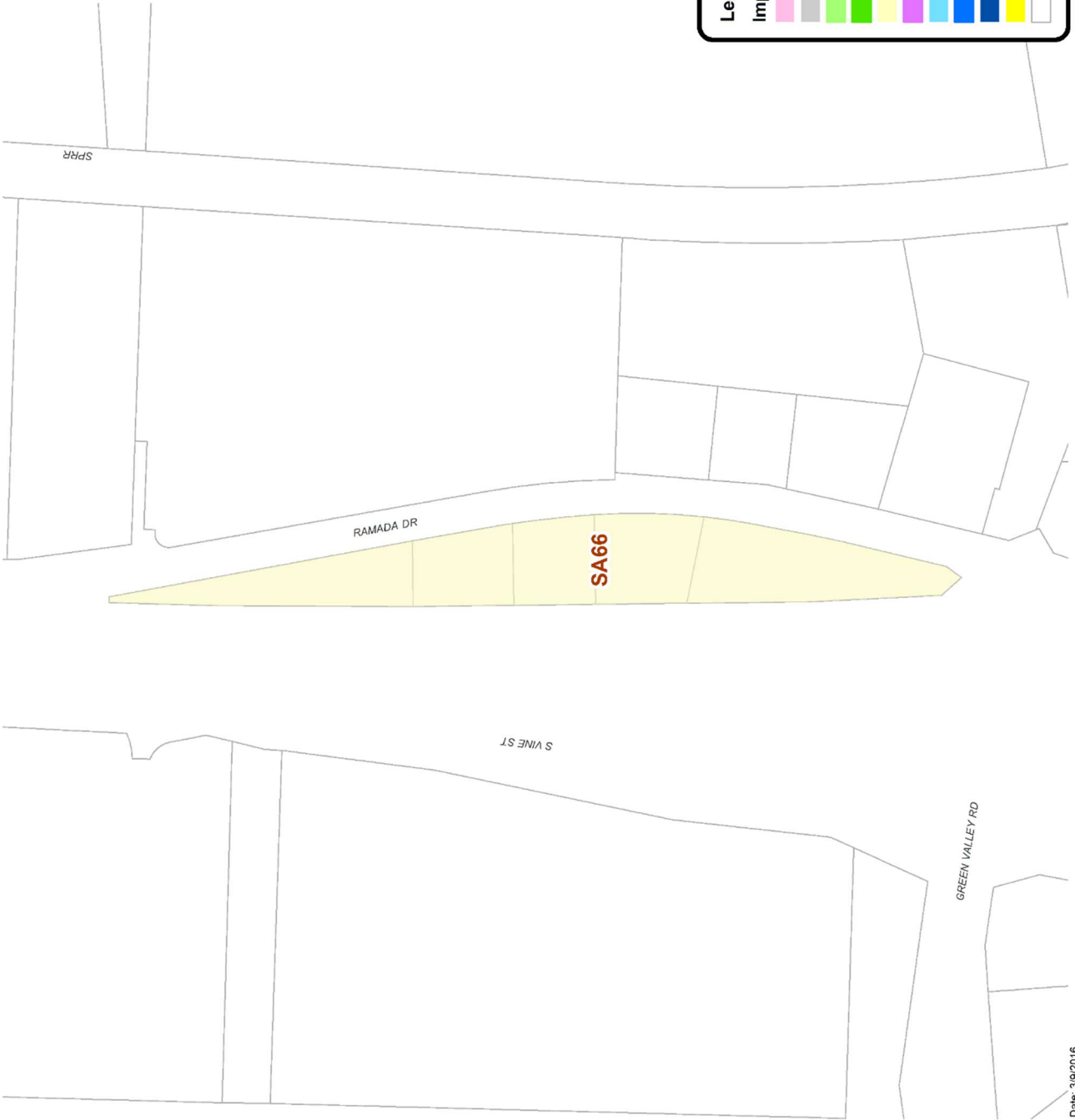
**Zone  
15**

**SubArea  
66**

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 3/9/2016



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
15

SubArea  
71

SHERWOOD RD

SA71

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
15

SubArea  
92



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

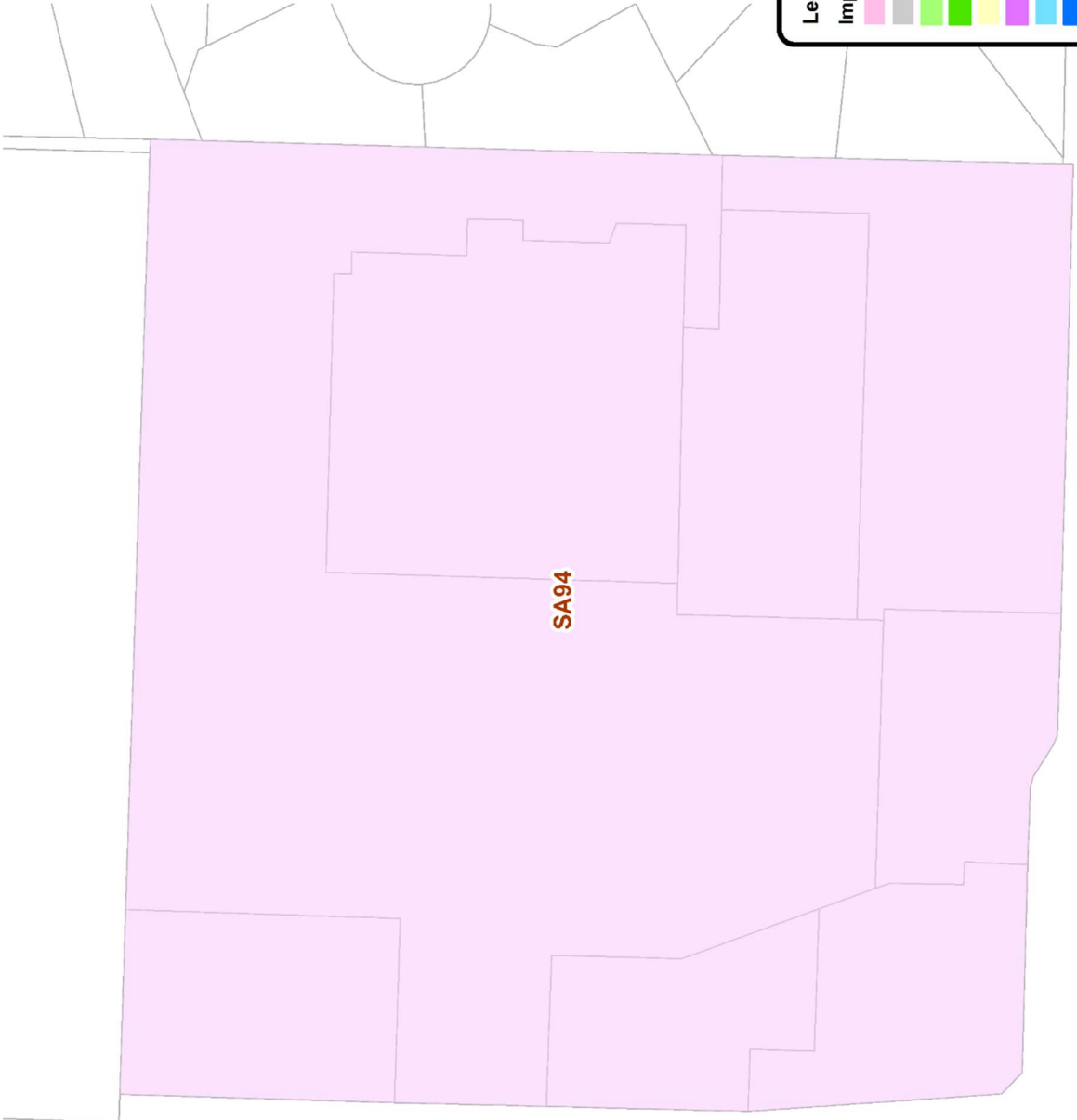
Zone  
15

SubArea  
94

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



ORESTON RD

SHERWOOD RD

NIBLICK RD

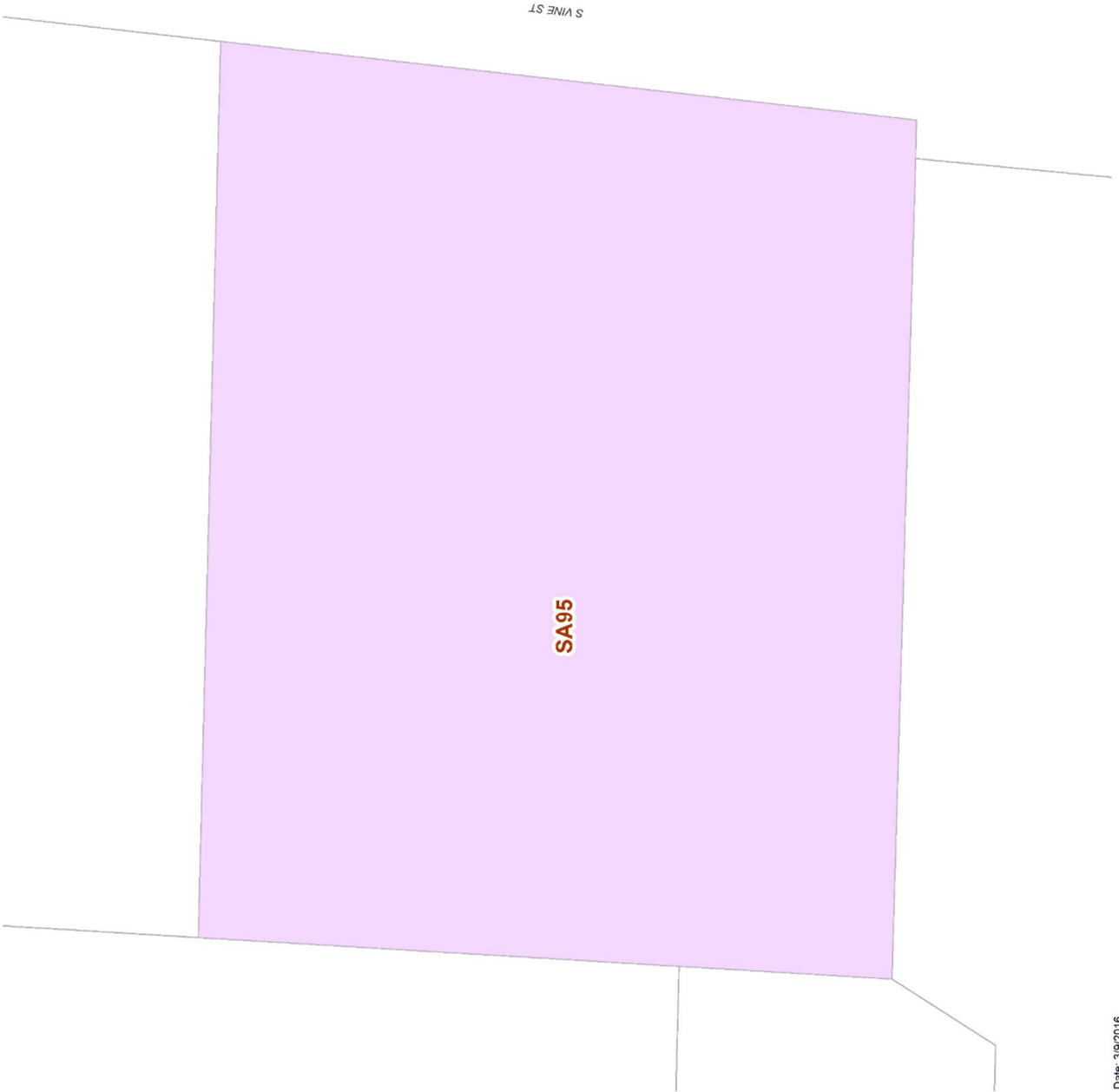
Date: 3/9/2016



City of Paso Robles  
Improvements  
by  
Maintenance












**Zone**  
**15**

**SubArea**  
**95**



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

**Zone  
15**

**SubArea  
97**

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



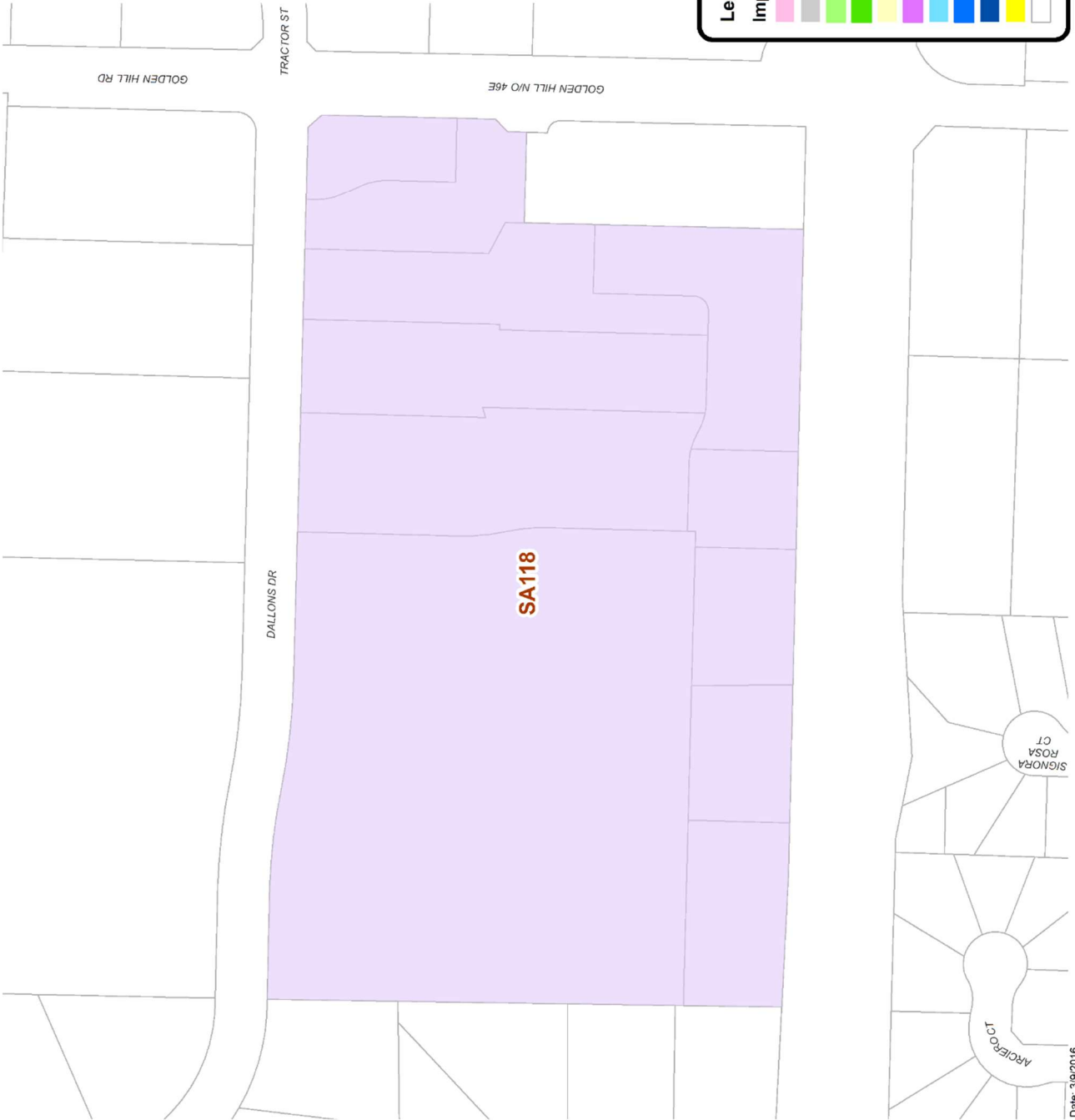
Date: 3/9/2016



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
15

SubArea  
118



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels














**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
S9-Standalone**

**SubArea  
9**

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

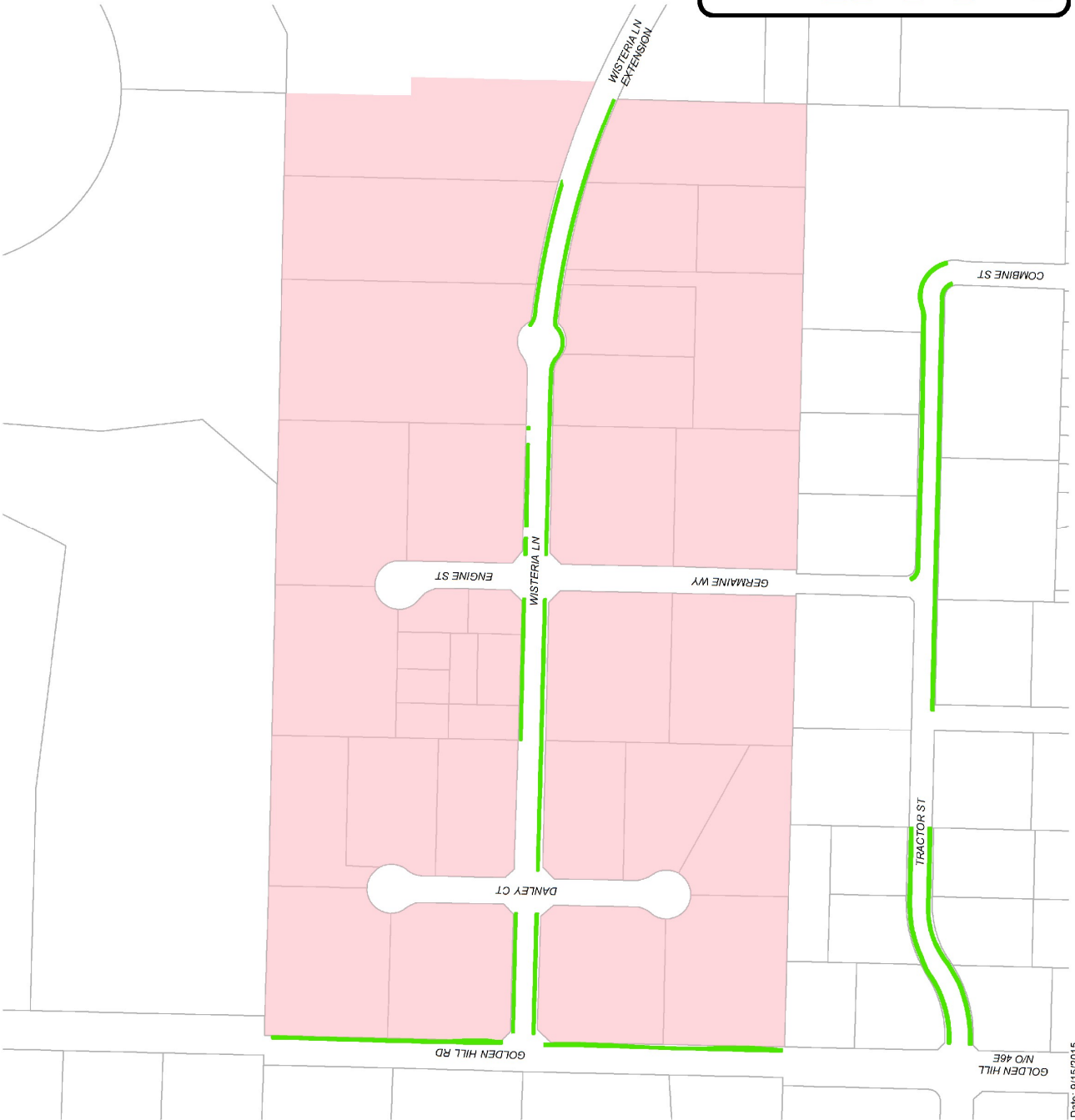
**Zone**  
S37

**SubArea**  
37

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

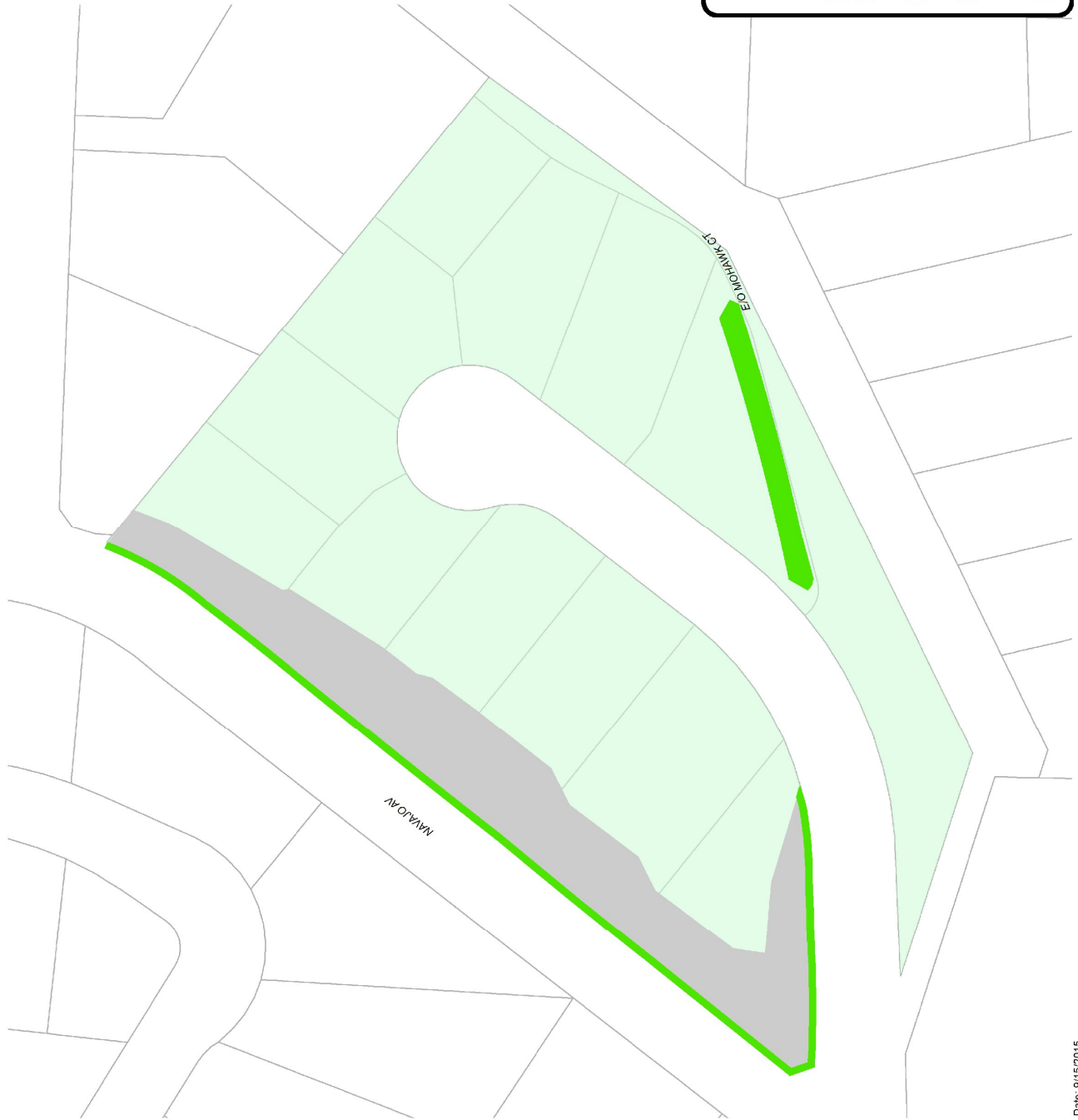
**Zone**  
S44

**SubArea**  
44

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015














City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S49-Standalone

**SubArea**  
49

**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S59-Standalone

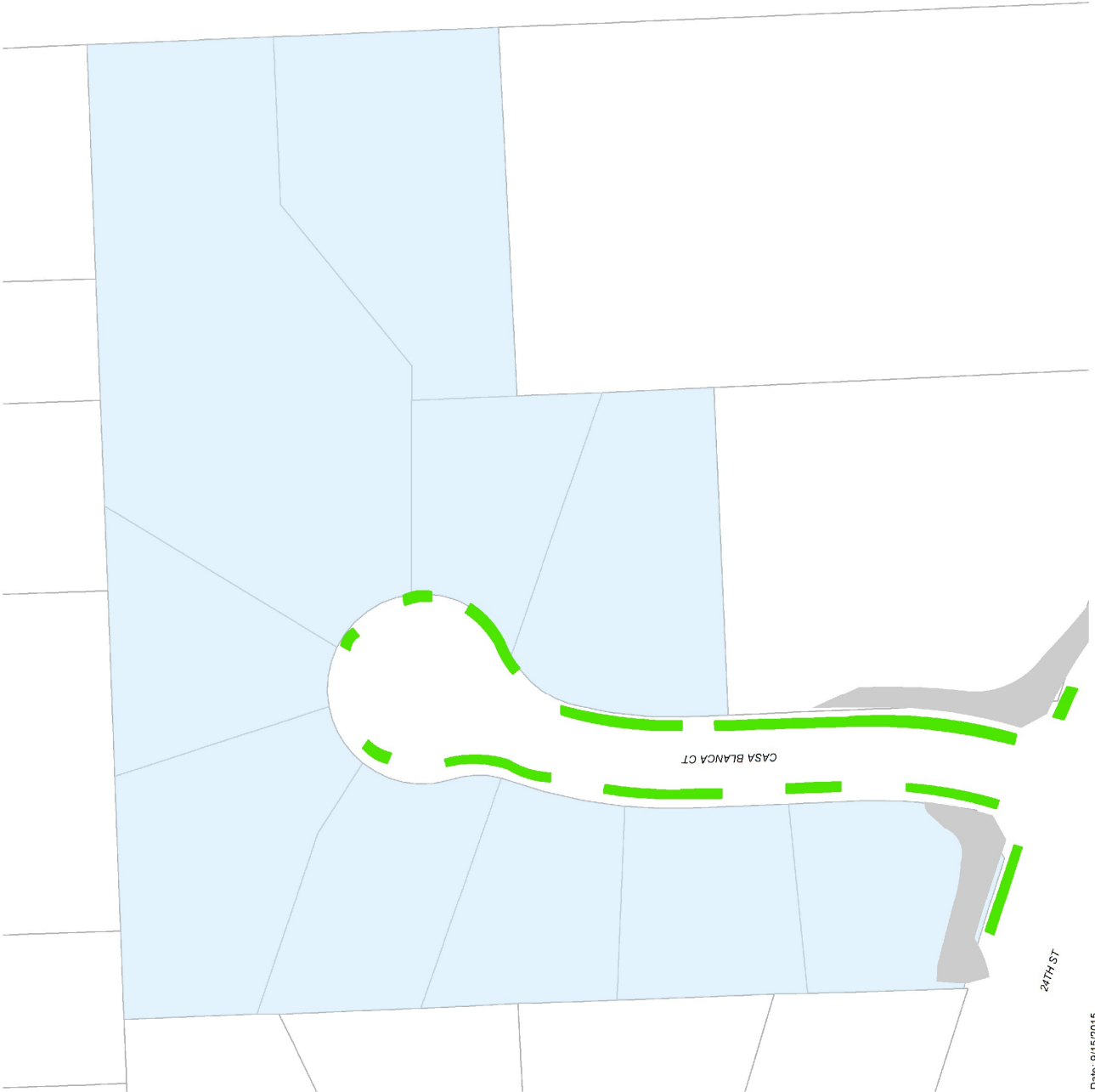
**SubArea**  
59

VINE ST

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance












**Zone**  
S64-Standalone

**SubArea**  
64



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S68-Standalone

**SubArea**  
68

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels
















City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S73-Standalone

**SubArea**  
73

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/15/2015














**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
S74-Standalone**

**SubArea  
74**



**Legend**

Improvements	
	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

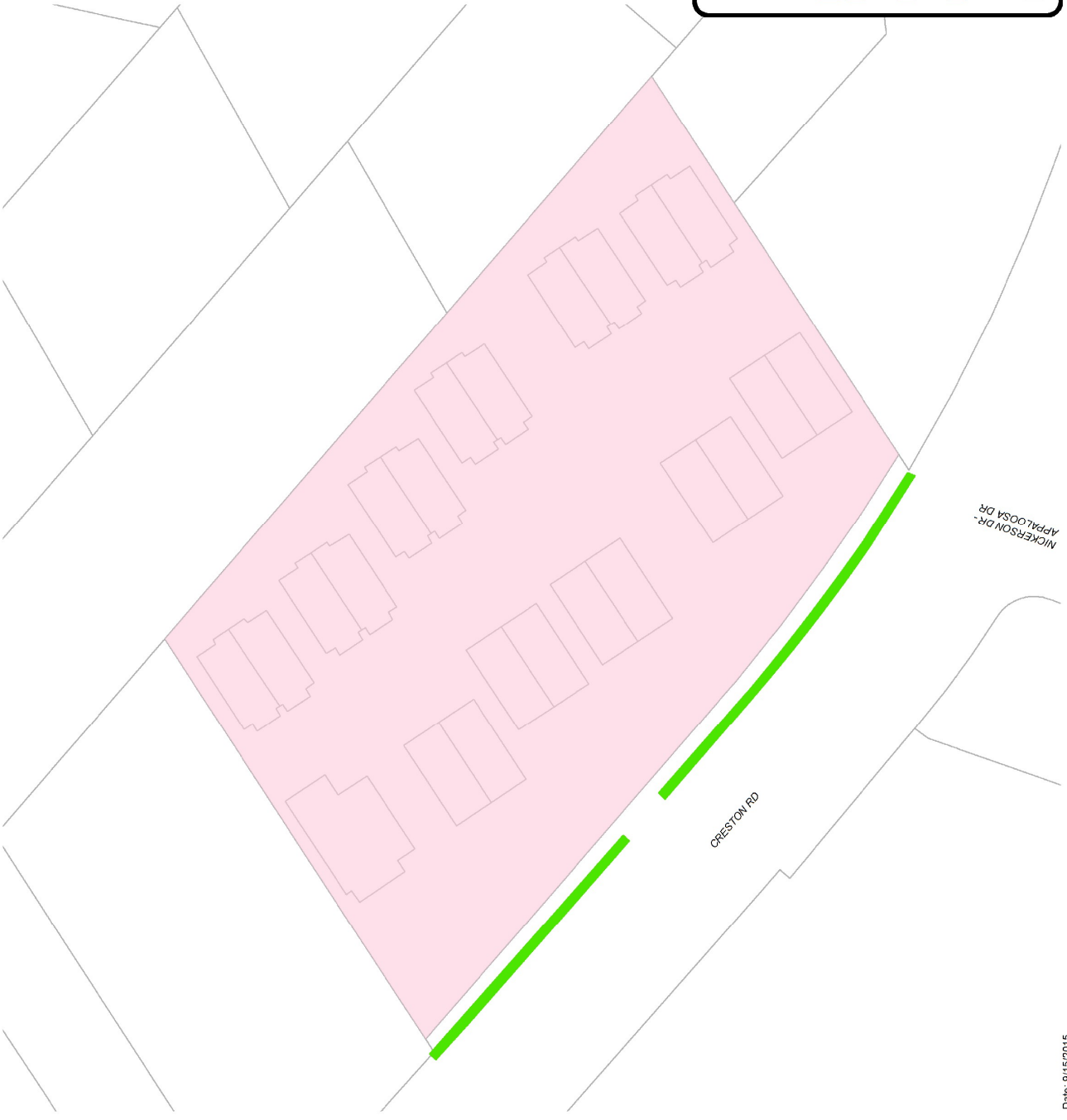
**Zone**  
S81-Standalone

**SubArea**  
81

**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 9/15/2015














**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
S86-Standalone**

**SubArea  
86**

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels














Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S88-Standalone

**SubArea**  
88

Legend	
Improvements	
	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels



Date: 9/15/2015

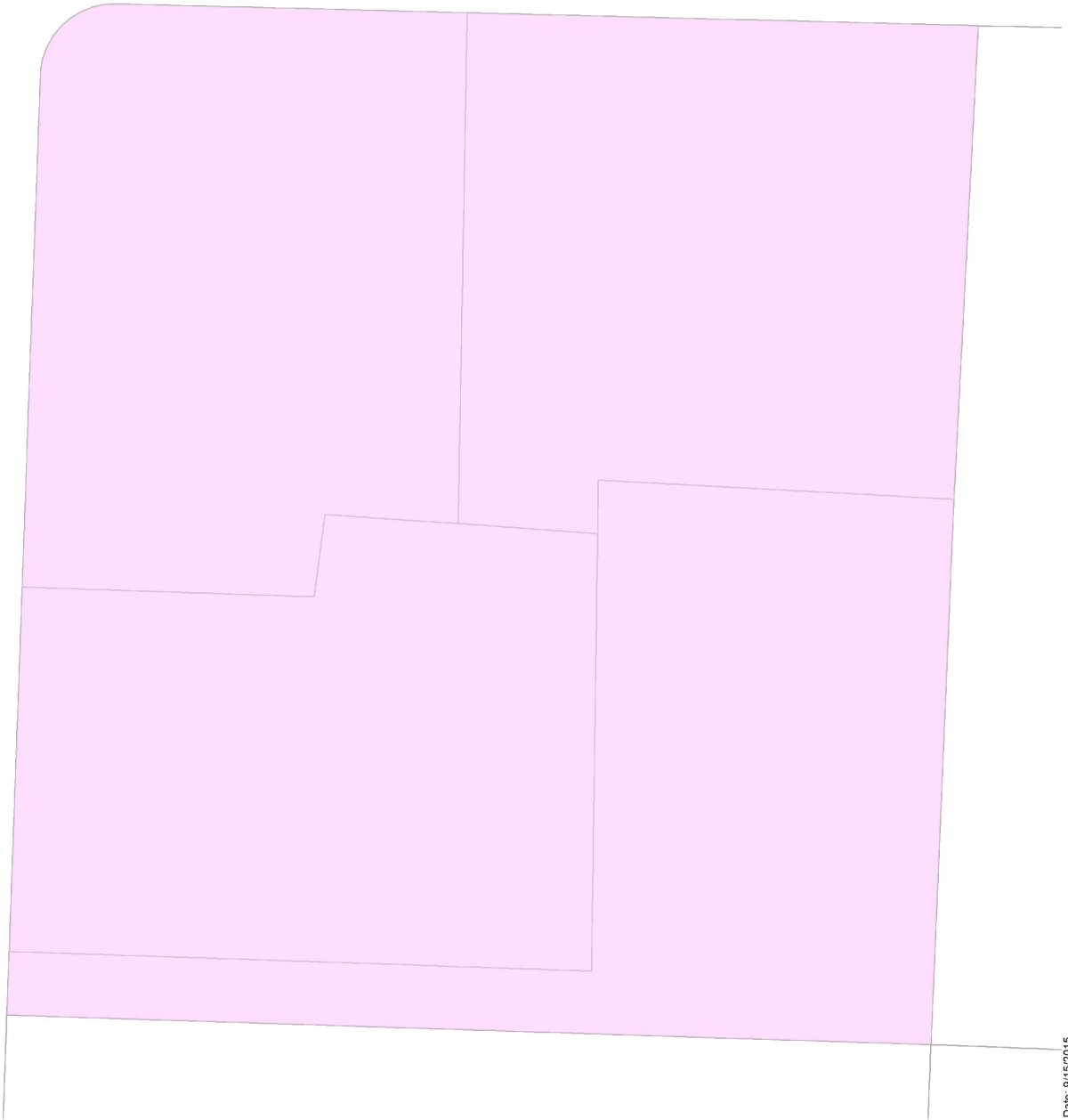


City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S93-Standalone

**SubArea**  
93

LARKFIELD PL



**Legend**

**Improvements**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space

Parcels

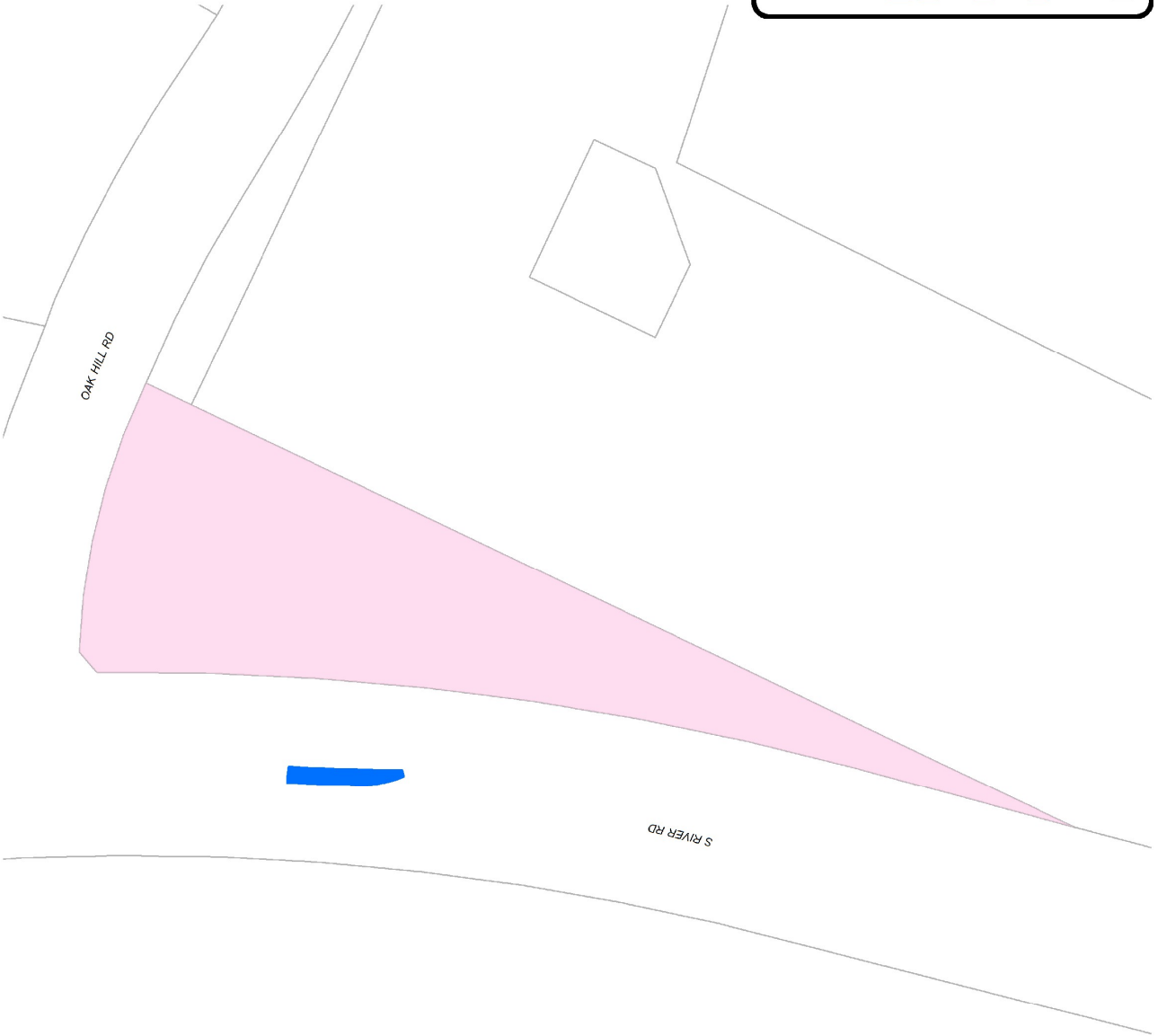
Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
S96-Standalone

SubArea  
96



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels














City of Paso Robles  
Improvements  
by  
Maintenance

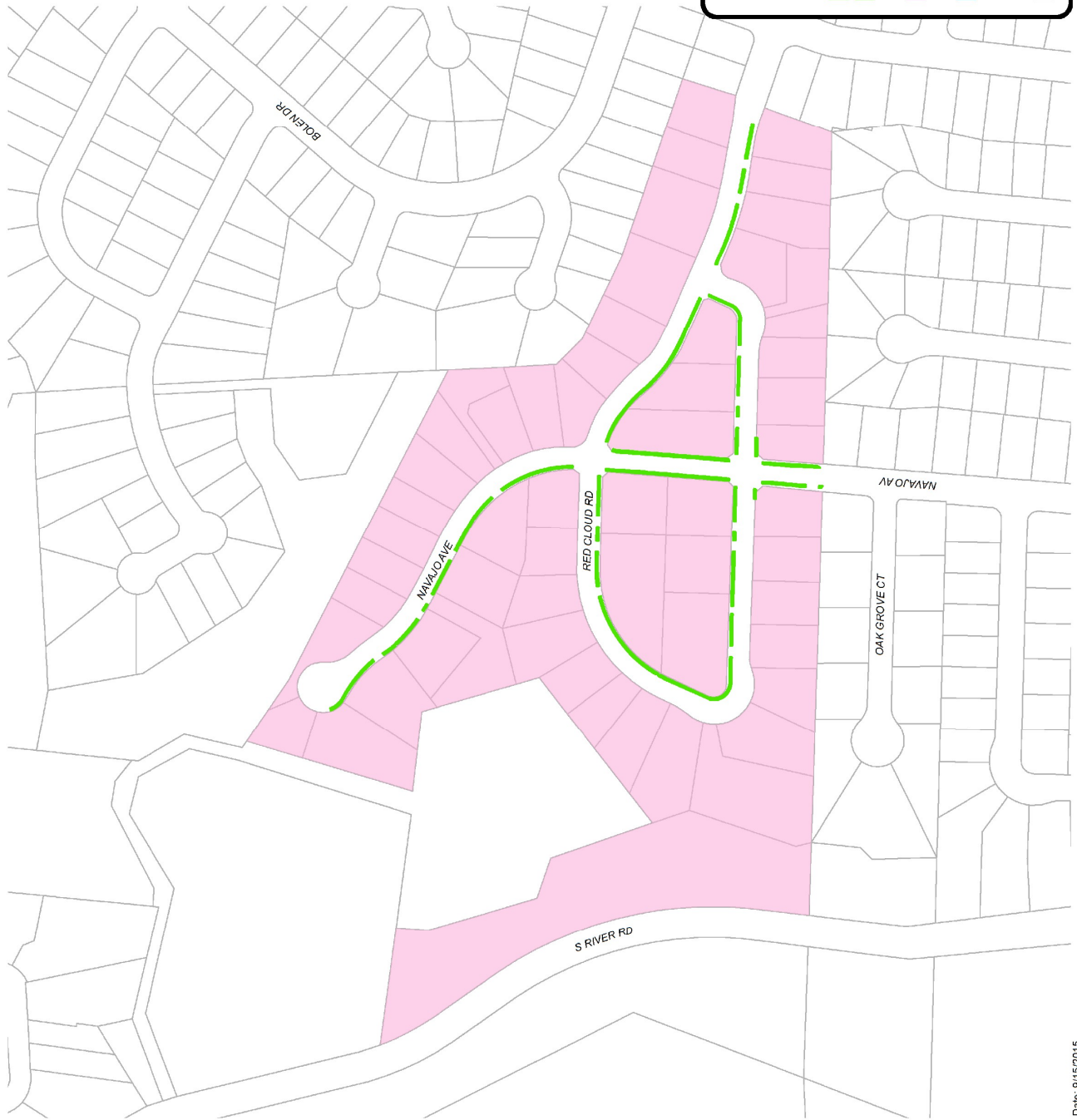
**Zone**  
S98-Standalone

**SubArea**  
98

**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



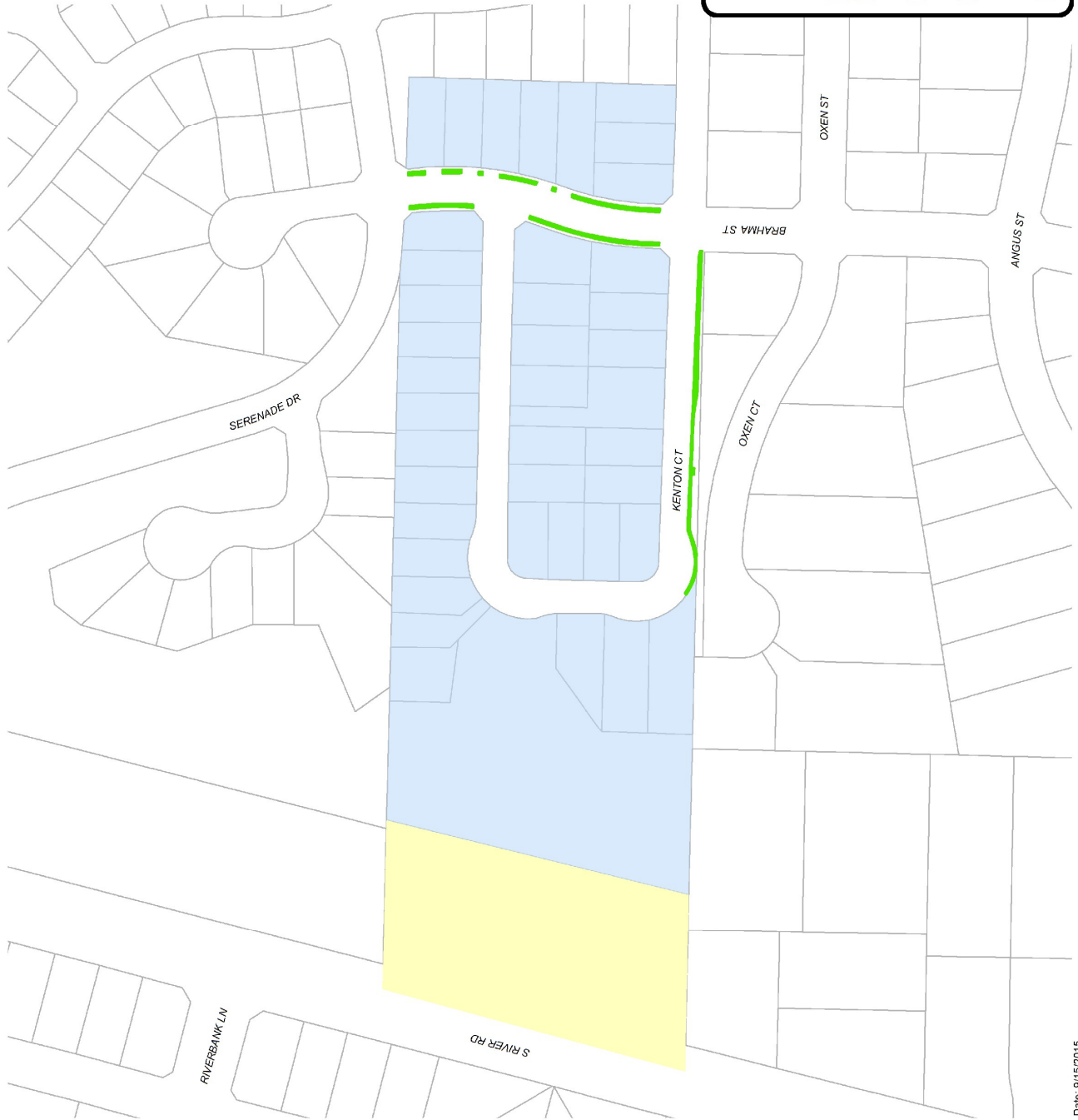
Date: 9/15/2015



City of Paso Robles  
Improvements  
by  
Maintenance

Zone  
S101-Standalone

SubArea  
101



**Legend**

**Improvements**

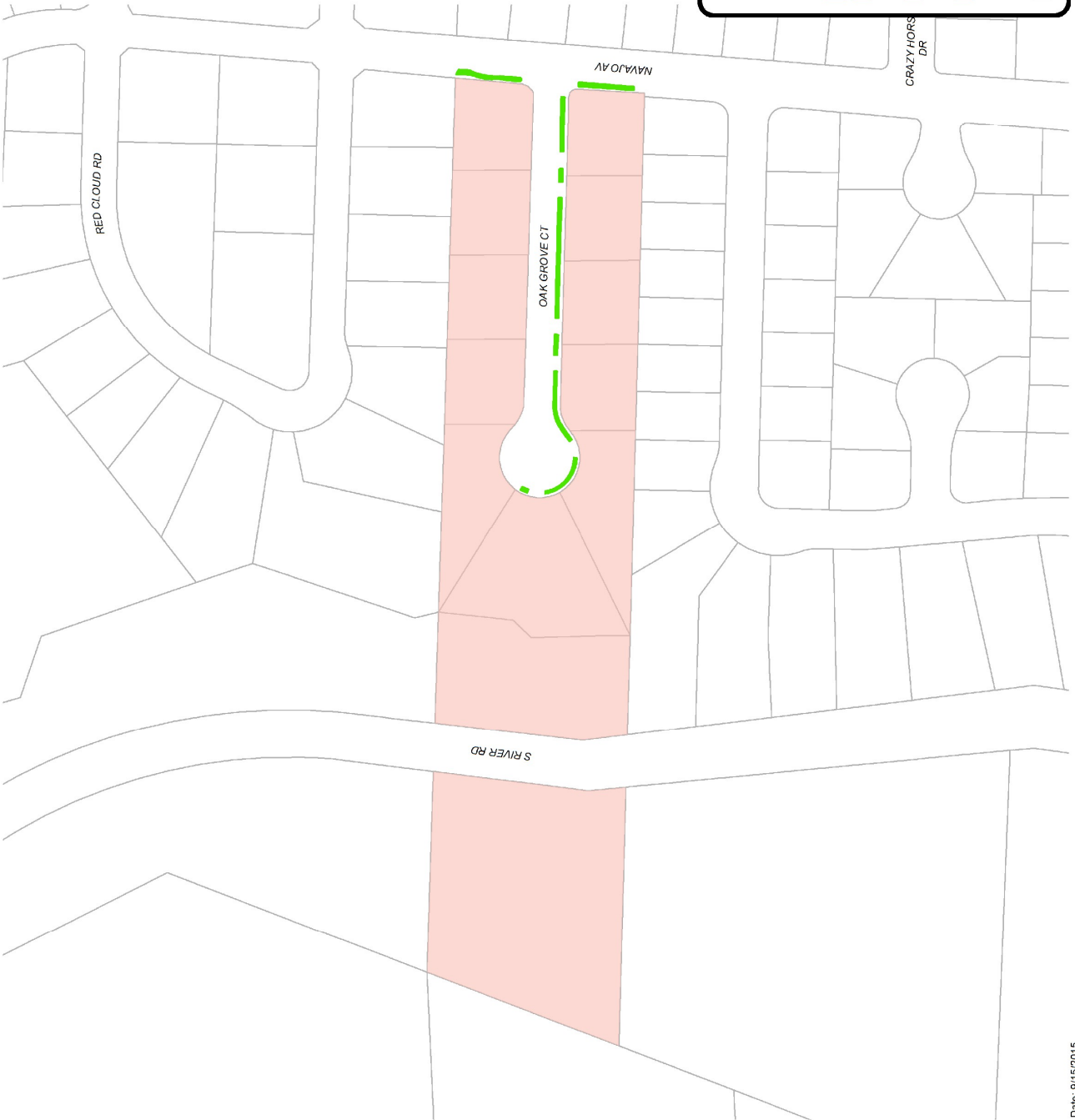
- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



City of Paso Robles  
Improvements  
by  
Maintenance












Zone  
S102-Standalone

SubArea  
102



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels














City of Paso Robles  
Improvements  
by  
Maintenance

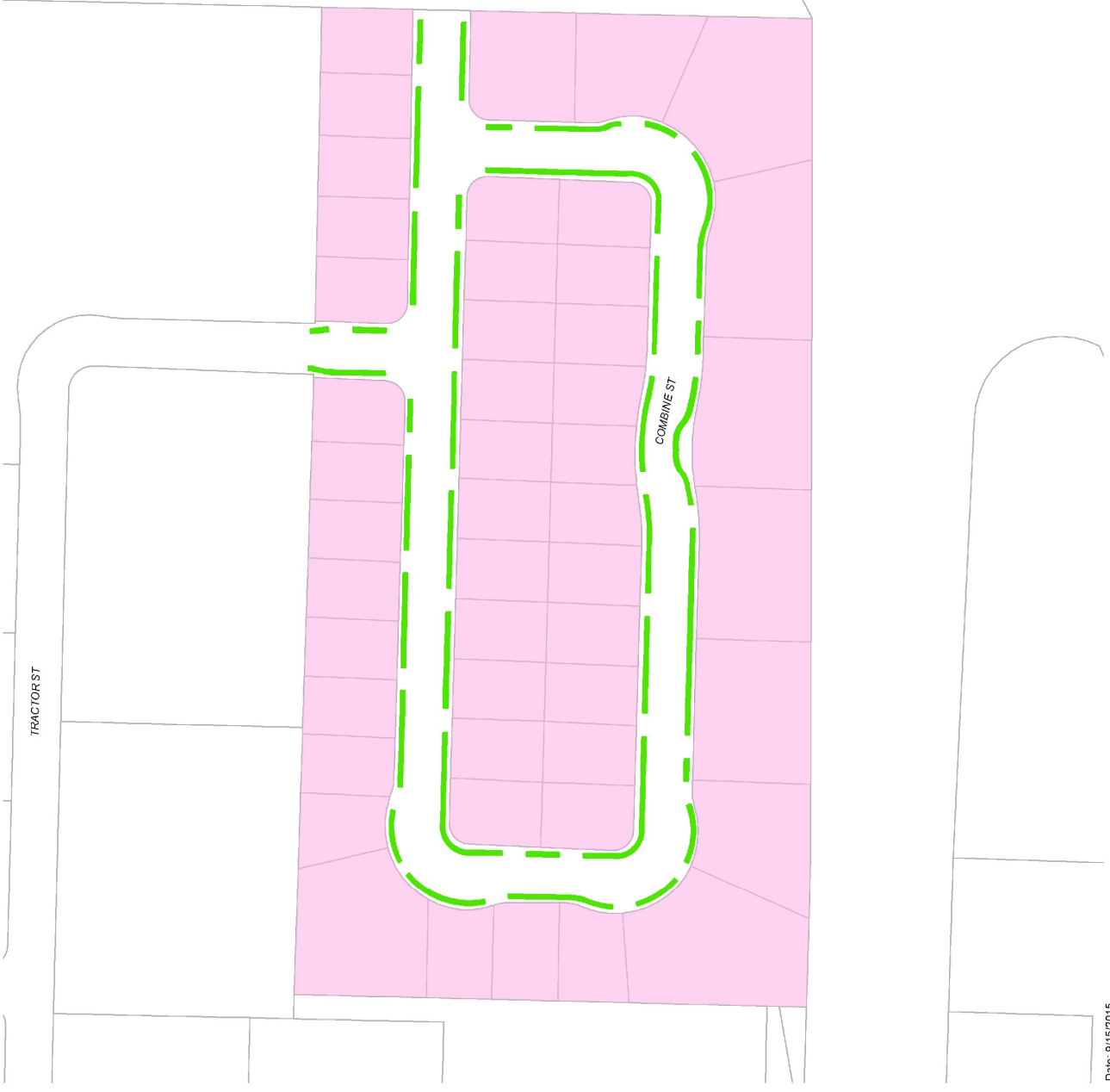
**Zone**  
S103-Standalone

**SubArea**  
103

**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



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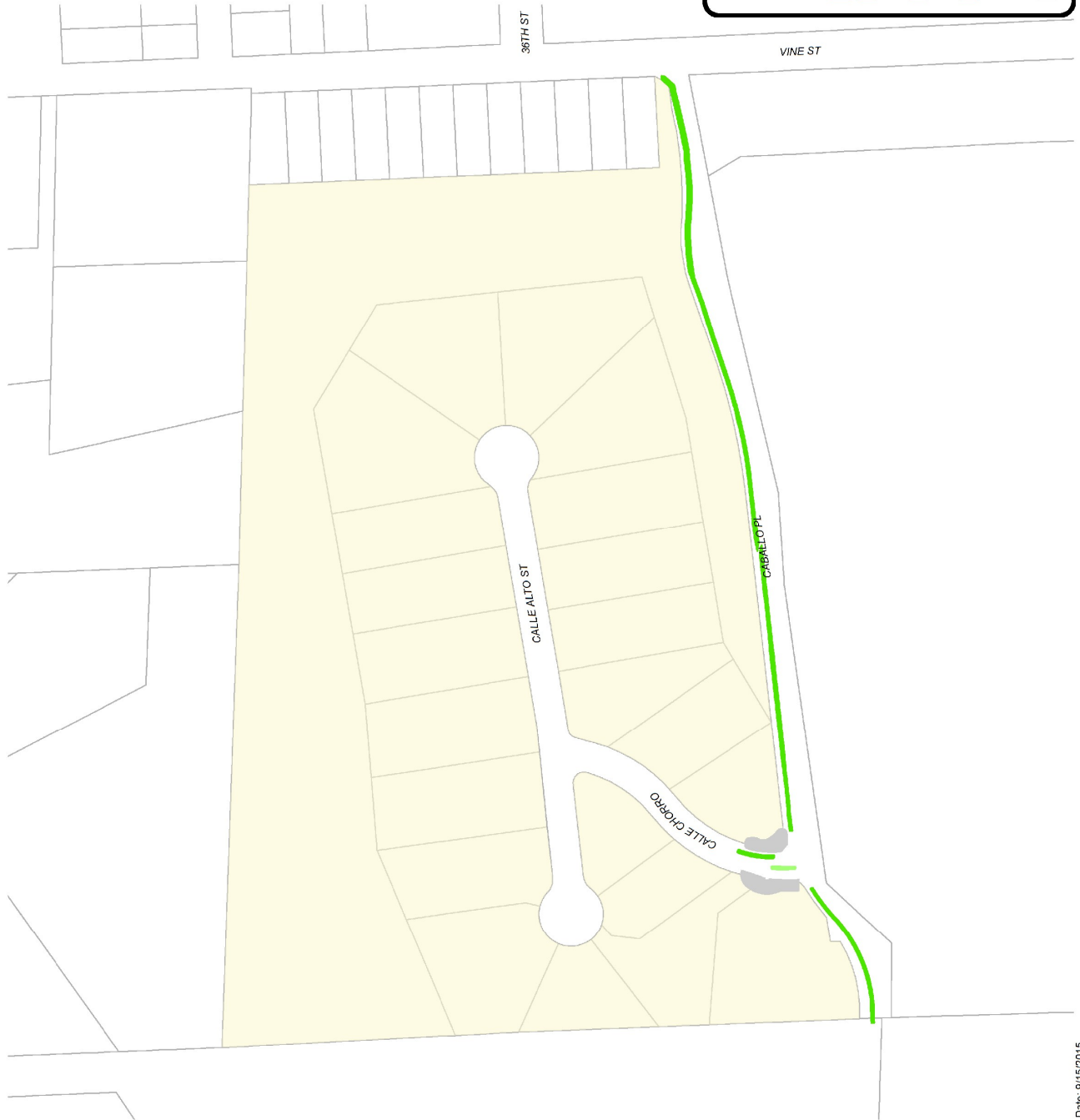
City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S106

**SubArea**  
106

**Legend**

	City Funded, Park
	Sub-Area Specific, Greenbelt
	Sub-Area Specific, Median
	Sub-Area Specific, Parkway
	Sub-Area Specific, Open Space
	Zone Shared, Park
	Zone Shared, Greenbelt
	Zone Shared, Median
	Zone Shared, Parkway
	Zone Shared, Open Space
	Parcels














Date: 9/15/2015



**City of Paso Robles  
Improvements  
by  
Maintenance**

**Zone  
S110**

**SubArea  
110**

Legend	
Improvements	
City Funded, Park	
Sub-Area Specific, Greenbelt	
Sub-Area Specific, Median	
Sub-Area Specific, Parkway	
Sub-Area Specific, Open Space	
Zone Shared, Park	
Zone Shared, Greenbelt	
Zone Shared, Median	
Zone Shared, Parkway	
Zone Shared, Open Space	
Parcels	



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City of Paso Robles  
Improvements  
by  
Maintenance

**Zone**  
S112

**SubArea**  
112

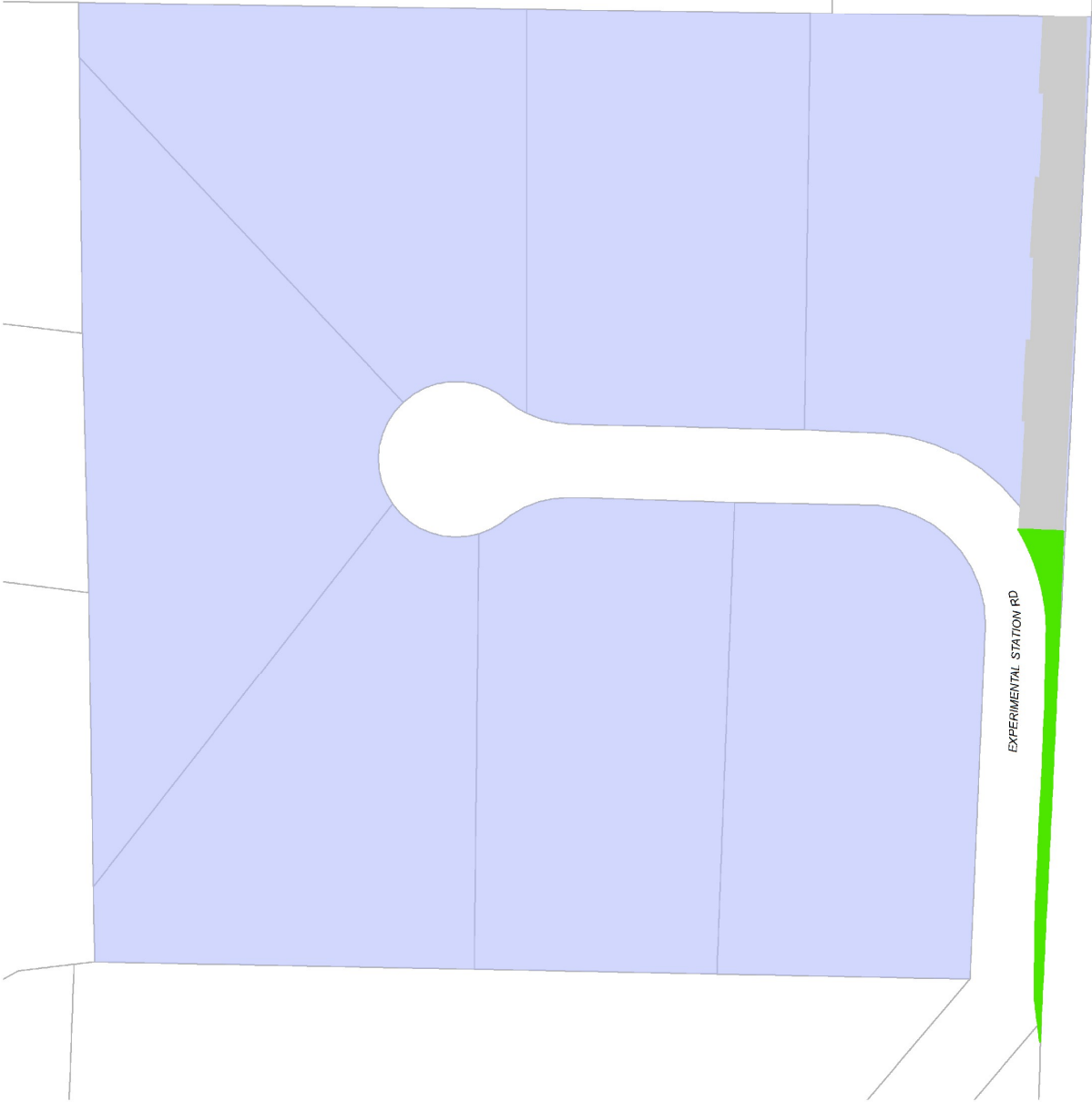




City of Paso Robles  
Improvements  
by  
Maintenance












**Zone**  
S116

**SubArea**  
116



**Legend**

**Improvements**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels



City of Paso Robles  
Improvements  
by  
Maintenance

## SubArea 117

**Legend**

- City Funded, Park
- Sub-Area Specific, Greenbelt
- Sub-Area Specific, Median
- Sub-Area Specific, Parkway
- Sub-Area Specific, Open Space
- Zone Shared, Park
- Zone Shared, Greenbelt
- Zone Shared, Median
- Zone Shared, Parkway
- Zone Shared, Open Space
- Parcels



Date: 5/17/2021



City of Paso Robles  
Improvements  
by  
Maintenance

**SubArea**  
119

**Legend**

-  City Funded, Park
-  Sub-Area Specific, Greenbelt
-  Sub-Area Specific, Median
-  Sub-Area Specific, Parkway
-  Sub-Area Specific, Open Space
-  Zone Shared, Park
-  Zone Shared, Greenbelt
-  Zone Shared, Median
-  Zone Shared, Parkway
-  Zone Shared, Open Space
-  Parcels

## **ASSESSMENT ROLL - APPENDIX A**

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Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the San Luis Obispo County Assessor Parcel Maps and/or the San Luis Obispo County Secured Tax Roll for the year in which this Report is prepared. The proposed assessment for each parcel within the District has been prepared in accordance with the assessment rates presented in the budget and the method of apportionment described in this Report and has been presented to the City Clerk under separate cover.

Non-assessable lots or parcels may include government owned land, public utility owned property, land principally encumbered with public rights-of-way or easements and dedicated common areas.

The assessment information for each parcel as outlined in this Report and confirmed by the City Council, shall be submitted to the County Auditor/Controller, and included on the property tax roll for Fiscal Year 2026/2027. If the parcels or assessment numbers within the District and referenced by this Report are re-numbered, re-apportioned or changed by the County Assessor's Office after approval of the Report, the new parcel or assessment numbers with the appropriate assessment amount will be submitted to the County Auditor/Controller. If the parcel change made by the County includes a parcel split, parcel merger or tax status change, the assessment amount submitted on the new parcels or assessment numbers will be based on the method of apportionment and assessment rates approved in this Report by the City Council.