

Attachment 2

Priority	Supports new housing	Benefit/Cost	Proposed Units within Community	Outside Barriers	Live Work Percentage	Project Type	Community	OBJECTID	RTP ID #	Project Name	Project Description	Project Type	2019 RTP Unescalated Cost	2019 RTP Time Horizon	2021 Cost Estimate	2023 Cost Estimate	2023 Time Horizon	Jurisdiction Notes	Community	Buffer Name	Jurisdiction					
High	Y	\$ 1	4,959		28%	Transit	Paso Robles	AX		Paso Robles Service Add	Paso Express provide service to Beechwood development															
High	Y	\$ 1	4,959		28%	Transit	Paso Robles	AZ		Paso Robles Service Add	Paso Express provide service to Olsen/South Chandler development															
High	Y	\$ 343	4,959		28%	Transit	Paso Robles	AY		Paso Robles New Route	Paso Express provide service to North Chandler Ranch* \$700,000 yearly operating				\$ 1,700,000											
High	Y	\$ 501	4,959		28%	Non-High	Paso Robles	J	NTH-MSE	South River Rd. / Charolais Rd. roundabout	Construct roundabout		\$ 1,960,000			\$ 2,486,000	By 2035	Not sure if this a real project or not	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 618	4,959		28%	Non-High	Paso Robles	K	NTH-ROR	Airport Road extension North Chandler Ranch	Extend Airport Road as 2-lane arterial from Linne Rd. to Union Rd.				\$ 2,000,000	\$ 3,066,000	by 2045	Cost can be updated TIF	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 648	4,959		28%	Active Tra	Paso Robles	AS	NTH-ATP-	N. River Rd.	Class I trail multi-use paved trail from 13th St. to SR46	Class I				\$ 3,214,500	By 2028	City of Paso	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 726	4,959		28%	Active Tra	Paso Robles	AQ	NTH-AT1-	Creekside Bike Path: Pha	Construct path: Nicklaus to Old S. River Rd.	Class I	\$ 595,000	U	\$1,000,000	\$ 3,600,000	Unconstr	\$2 M Cor	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 870	4,959		28%	Non-High	Paso Robles	I	NTH-MSE	Creston Rd.: Niblick Rd. to Meadowlark Dr. (Phase 3)	Install traffic-calming and intersection improvements- roadway diet and signals		\$ 3,470,000			\$ 4,313,210	By 2035	project description update by city	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 1,577	4,959		28%	Active Tra	Paso Robles	AU	NTH-AT2-	Huer Huero Creek Trail	Construct Class II bike lanes	Class II	\$ 5,100,000	U		\$ 7,818,300	by 2045	new proje	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 2,017	4,959		28%	Non-High	Paso Robles	F	NTH-MSE	Creston Rd.: South River Rd. to Niblick Rd.	Streetscape enhancements and pedestrian crossing improvements	Livability	\$ 8,300,000	By 2030		\$ 10,000,000	By 2028		Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 2,256	4,959		28%	Active Tra	Paso Robles	AT	NTH-ATP-	Paso Robles Eastside Gr	Complete gaps in the Grand Loop Bikeway Route on th	Class I				\$ 11,187,000	By 2035	new proje	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 3,091	4,959		28%	Highway	Paso Robles	AV	NTH-MHV	SR 46E / Union Rd. impr	Construct Phase 2 improvements: new interchange		\$ 10,000,000	U		\$ 15,330,000	by 2045	Refine cos	Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 3,480	4,959		28%	Active Tra	Paso Robles	G	NTH-AT3-	Niblick Rd. Corridor enhancements, operational improvements, Complete Streets	Transportation demand management improvements	Livability	\$ 4,000,000	By 2030		\$ 17,257,000	By 2035		Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 2,884	4,959		28%	Wastewat	Paso Robles			Paso Robles City wastew	There are some areas of the City's wastewater collection (sewer) system that must be upsized in conjunction with new development					\$ 14,300,000	next 10 years		Paso Robles							
Medium	Y	\$ 4,386	4,959		28%	Highway	Paso Robles	AW	NTH-MHV	US 101 / SR 46W I/C construct two roundabouts	Operational improvements: modify interchange, EB and WB roundabouts (Phase 3)		\$ 17,500,000	By 2045		\$ 21,752,500	By 2035		Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 10,587	4,959		28%	Highway	Paso Robles	L	NTH-HWY	SR 46E / Union Rd. improvements (Phase 1)	Construct overcrossing; realignment, vertical sight distance improvements, channelization & bike lanes/sidewalks on Union Road from Ardmore Road to Barney Schwartz Park		\$ 25,000,000	By 2030		\$ 52,500,000	by 2028		Paso Robles	Paso Robles	Paso Robles					
High	Y	\$ 2,884	4,959		28%	Water	Paso Robles			Paso Robles City water	some portions of water system experiencing infrastructure constraints					\$ 14,300,000	next 10 years		Paso Robles							
High	Y	\$ 153	4,959		40%	Transit	North County			North County Charging	Charging facility at 1735 Paso Robles St., Paso Robles					\$ 758,727										
High	Y	\$ 35	4,959		100%	Transit	Countywide			Cashless Fare System Conversion (further study is required)						\$ 173,565										

TOTAL	\$ 183,756,802
Total Investment needed per proposed unit	\$ 37,055.21
Community Specific Projects	17

* Multijurisdictional Project Cost Estimate = Total Benefit/Cost per unit * number of proposed units within community