Attachment 2

	_																								AL	dU	ши	ent
High   V   S   13   4.599   28h   Non-High Paso Rob   X   Paso Robins Service In Control Chamilter Genetic present (as Non-Chamilter Pascifer S700.000 year) operating   S   1,760,000   S   1,760,000   Non-Robins Robins Robin				t/C	within Commu	Outside Wor Barriers Perce	k F ent			OBJECT D	RTP ID #	Project Name	Project Description		Unescalated	RTP Time			ost T	ime	ion							
Page Robber	Υ		\$	1	4,959	289	6 Tr	ransit	Paso Rob	AX		Paso Robles Service Add	Paso Express provide service to Beechwood developm	ent				*When wo	rking with	develop	ment ear	Paso Rob	oles					
High   V   S   S01   4,959   28%   Non-High   Paso Rob   J   NTH-MSC   Charachas R.R.   Construct roundabout   S   1,960,000   S   2,486,000   By 2035   Paso   P	Υ	•	\$	1	4,959	289	6 Tr	ransit	Paso Rob	AZ		Paso Robles Service Add	Paso Express provide service to Olsen/South Chandler	developme	ent			*When wo	rking with	develop	ment ear	Paso Rob	oles					
High   V   S   S01   4,959   28%   Non-High   Paso Rob   J   NTH-MSC   Charachas R.R.   Construct roundabout   S   1,960,000   S   2,486,000   By 2035   Paso   P	Υ		\$ 3	43	4,959	289	6 Tr	ransit	Paso Rob	AY		Paso Robles New Route	Paso Express provide service to North Chandler Ranch	* \$700,000	yearly operating			\$ 1,7	00,000	i		Paso Rob	oles					
High   Y   S   618   4,959   28%   Non-High   Paso Rob   K   NTH-ROR   Airport Road atereration from Linne Rd.   S   2,000,000   S   3,066,000   by 265   Title   Paso Rob   P	Υ	,	\$ 5	01	4,959	289	6 N	Ion-High	Paso Rob	J		Charolais Rd.	Construct roundabout		\$ 1,960,000			\$ 2,4	36,000 By	i 2035 r F	f this a real project or not			Paso Robles				
High   Y   S   726   4,959   28%   Active Tra   Paso Rob   AQ   NTH-AT1   Creekside Bike Path: Phi Construct path: Nicklaus to Old S. River Rd.   Class   S   S   S   S   S   S   S   S   S	Υ	,	\$ 6	18	4,959	289	6 N	Ion-High	Paso Rob	l K	NTH-ROR	Airport Road extension North Chandler Ranch	Extend Airport Road as 2-lane arterial from Linne Rd. to Union Rd.				\$ 2,000,000	\$ 3,0	56,000 by 2	0045 E	be			Paso Robles				
High Y \$ 1,577 4,959	Υ	· [	\$ 6	48	4,959	289	6 A	ctive Tra	Paso Rob	AS	NTH-ATP-	N. River Rd.	Class I trail multi-use paved trail from 13th St. to SR46	Class I				\$ 3,2	14,500 By	2028	City of Pa	Paso Rob	Paso Rol	Paso Roble	es			
High   Y   S   870   4,959   28%   Non-High   Paso Rob   I   NTH-ME   Cross time facts: Nblick Rd. For Non-downy diet and signals   Install traffic calming and intersection improvements and other products of the control of the co	Υ		\$ 7	26	4,959	289	6 A	ctive Tra	Paso Rob	AQ	NTH-AT1-	Creekside Bike Path: Pha	Construct path: Nicklaus to Old S. River Rd.	Class I	\$ 595,000	U	\$1,000,000	\$ 3,6	00,000 Und	constra	\$2 M Com	Paso Rob	Paso Rol	Paso Roble	es			
High   Y   \$ 2,017   4,959   28%   Non-High   Paso Rob   F   NTH-MSE   River Red. South Rd. 1 South Rd. 1 South Rd. 1 South Red. South Rd. 1 South R	Υ	,	\$ 8	70	4,959	289	6 N	Ion-High	Paso Rob	l I		to Meadowlark Dr.			\$ 3,470,000			\$ 4,3	13,210 By:	2035 (c	descripti on update			Paso Robles				
High   Y   S   2,256   4,959   28%   Active Tra   Paso Rob   AT   NTH-ATP   Paso Robe   ACTIVE Tra   Paso Rob   AT   NTH-ATP   Paso Rob   Paso Rob   Paso Rob   Paso Rob   Paso Rob   AT   NTH-ATP   P	Υ		\$ 1,5	77	4,959	289	6 A	ctive Tra	Paso Rob	AU	NTH-AT2-	Huer Huero Creek Trail	Construct Class II bike lanes	Class II	\$ 5,100,000	U		\$ 7,8	18,300 by 2	2045 r	new proje	Paso Rob	Paso Rol	Paso Roble	es			
High Y \$ 3,091 4,959	Υ		\$ 2,0	17	4,959	289	6 N	lon-High	Paso Rob	l F	NTH-MSE		,	Livability	\$ 8,300,000	By 2030		\$ 10,0	00,000 By	2028				Paso Robles				
High Y \$ 3,480 4,959 28% Active Tra Paso Robi G NTH-AT3- operational improvements, complete Streets  High Y \$ 2,884 4,959 28% Wastewat Paso Robies  Medium Y \$ 4,386 4,959 28% Highway Paso Robi L NTH-HW Construct two roundabouts  Figh Paso Robies City wastew Conjunction with new development development to Barney Schwarzt Park  High Y \$ 10,587 4,959 28% Water Paso Robies  Paso Robies City wastew Conjunction with new development to Barney Schwarzt Park  Morth County North County Charging Infrastructure constraints  Niblick Rd. Corridor enhancements, channelization demand management improvements Livability \$ 4,000,000 By 2030 \$ 17,257,000 By 2035 \$ Paso Robles P	Υ		\$ 2,2	56	4,959	289	6 A	ctive Tra	Paso Rob	I AT	NTH-ATP-	Paso Robles Eastside Gra	Complete gaps in the Grand Loop Bikeway Route on th	Class I				\$ 11,1	37,000 By	2035 r	new proje	Paso Rob	Paso Rol	Paso Roble	es			
High   Y   \$ 3,480   4,959   28%   Active Tra Paso Rob   G   NTH-AT3   operational improvements, Complete Streets	Υ		\$ 3,0	91	4,959	289	6 H	lighway	Paso Rob	I AV	NTH-MHV	SR 46E / Union Rd. impro	Construct Phase 2 improvements: new interchange		\$ 10,000,000	U		\$ 15,3	30,000 by 2	2045 F	Refine cos	Paso Rob	Paso Rol	Paso Roble	es			
High Y \$ 2,884 4,959	Υ	,	\$ 3,4	80	4,959	289	6 A	ctive Tra	Paso Rob	l G		enhancements, operational improvements,	Transportation demand management improvements	Livability	\$ 4,000,000	By 2030		\$ 17,2	57,000 By	2035				Paso Robles				
Medium Y \$ 4,386 4,959 28% Highway Paso Robi AW NTH-MHV construct two roundabouts Paso Robi AW NTH-HHV construct two roundabouts (Phase 3) \$ 17,500,000 By 2045 \$ 21,752,500 By 2035 Paso Robies Paso	Υ	,	\$ 2,8	84	4,959	289	6 W	Vastewat	Paso Rob	les		Paso Robles City wastew	collection (sewer) system that must be upsized in					\$ 14,3	00,000 nex	t 10 yea	ars	Paso Robles						
High Y \$ 10,587 4,959 28% Highway Paso Robl L NTH-HW improvements (Phase lanes/sidewalks on Union Road from Ardmore Road to Barney Schwartz Park  High Y \$ 2,884 4,959 28% Water Paso Robles  High Y \$ 153 4,959 40% Transit North County  North County Charging Charging facility at 1735 Paso Robles  NTH-HW improvements, channelization & bike lanes/sidewalks on Union Road from Ardmore Road to Barney Schwartz Park  \$ 25,000,000 By 2030 \$ 52,500,000 by 2028 Robles Robles  \$ 14,300,000 next 10 years Robles  Paso Robles Robles  Paso Robles City water infrastructure constraints  North County Charging (Charging facility at 1735 Paso Robles St., Paso Robles)  \$ 758,727 \$ 10	Υ		\$ 4,3	86	4,959	289	6 H	lighway	Paso Rob	l AW	NTH-MHV	construct two	and WB roundabouts (Phase 3)		\$ 17,500,000	By 2045		\$ 21,7	52,500 By	2035				Paso Robles				
High Y \$ 2,884 4,959 28% Water Paso Robles Paso Robles City water infrastructure constraints  Paso Robles City water infrastructure constraints  Robles Paso Robles St., Paso Ro	Υ		\$ 10,5	87	4,959	289	6 H	lighway	Paso Rob	l L	NTH-HWY	improvements (Phase 1)	distance improvements, channelization & bike lanes/sidewalks on Union Road from Ardmore Road to Barney Schwartz Park		\$ 25,000,000	By 2030		\$ 52,5	00,000 by 2	2028		Robles		Paso Robles				
	Υ	,	\$ 2,8	84	4,959	289	6 W	Vater	Paso Rob	les		Paso Robles City water	infrastructure constraints					\$ 14,3	00,000 nex	t 10 yea								
	Y		\$ 1	53	4,959	409	6 Tı	ransit	North Co	unty		North County Charging I	Charging facility at 1735 Paso Robles St., Paso Robles					\$ 7	58,727									
High Y \$ 35 4,959 100% Transit Countywide Cashless Fare System Conversion (further study is required) \$ 173,565 \$	Y	' T	\$	35	4,959	100	% Tı	ransit	Countywi	ide		Cashless Fare System Co	nversion (further study is required)					\$ 1	73,565									

TOTAL	\$ 183,756,802
Total Investment needed per proposed unit	\$ 37,055.21
Community Specific Projects	17

<sup>\*</sup> Multijurisdictional Project Cost Estimate = Total Benefit/Cost per unit \* number of proposed units within community