



Overview of Proposed Adjustments to Fees and Deposits

City of Paso Robles Overview of Proposed Changes to Fees and Deposits

Description	Page
Building Fees	1
Fixed Fees and Rates that are Proposed to Remain Unchanged	2
Fixed Fees and Rates that are Proposed to Change	5
Time and Materials Initial Deposit Amounts that are Proposed to Change	7
New Fees Proposed	8
<hr/>	
Planning Fees	9
Fixed Fees and Rates that are Proposed to Remain Unchanged	10
Fixed Fees and Rates that are Proposed to Change	12
Time and Materials Initial Deposit Amounts that are Proposed to Change	13
<hr/>	
Engineering Fees	15
Fixed Fees and Rates that are Proposed to Remain Unchanged	16
Fixed Fees and Rates that are Proposed to Change	17
Time and Materials Initial Deposit Amounts that are Proposed to Change	18
New Fees Proposed	20



Overview of Proposed Adjustments to Building Fees

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
1 Building Standard Hourly Rate	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
Flat Fees										
2 Minor Residential MPE Permits	Fixed Fee	No	Current fee recovers cost of service	\$103	\$103	\$103	\$0	100%	each	
3 Mechanical, Plumbing, Electrical (MPE) Permits										
a) 1 Item (e.g. Mech, Plumb, Elec, or EV ONLY)	Fixed Fee	No	Current fee recovers cost of service	\$360	\$361	\$361	\$0	100%	each	
b) 2 Items (e.g. Mech + Plumb)	Fixed Fee	No	Current fee recovers cost of service	\$463	\$464	\$464	\$0	100%	each	
e) Solar - COM/IND Permit Processing	Fixed Fee	No	Current fee recovers cost of service	\$618	\$618	\$618	\$0	100%	each	[a]
f) Solar - COM/IND Plan Check & Est. Inspections	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	[a]
4 Residential Remodels/Additions										
c) Patio Cover/Deck/Porch/Carport	Fixed Fee	No	Current fee recovers cost of service	\$1,030	\$1,030	\$1,030	\$0	100%	each	
5 Other										
a) Pool/Spa - Residential	Fixed Fee	No	Current fee recovers cost of service	\$1,648	\$1,648	\$1,648	\$0	100%	each	
b) Pool/Spa - COM Permit Processing	Fixed Fee	No	Current fee recovers cost of service	\$618	\$618	\$618	\$0	100%	each	
c) Pool/Spa - COM Plan Check & Est. Inspections	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
d) Demolition	Fixed Fee	No	Current fee recovers cost of service	\$515	\$515	\$515	\$0	100%	each	
e) Retaining Wall Permit Processing	Fixed Fee	No	Current fee recovers cost of service	\$206	\$206	\$206	\$0	100%	each	
f) Retaining Wall Plan Check & Est. Inspections	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
g) Signs - Major Permit Processing	Fixed Fee	No	Current fee recovers cost of service	\$824	\$824	\$824	\$0	100%	each	
h) Signs - Major Plan Check & Est. Inspections	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
i) Signs - Minor	Fixed Fee	No	Current fee recovers cost of service	\$412	\$412	\$412	\$0	100%	each	
j) Foundation Repair	Fixed Fee	No	Current fee recovers cost of service	\$824	\$824	\$824	\$0	100%	each	
k) Commercial Re-Roof	Fixed Fee	No	Current fee recovers cost of service	\$824	\$824	\$824	\$0	100%	each	
l) Cell Site	Fixed Fee	No	Current fee recovers cost of service	\$1,648	\$1,648	\$1,648	\$0	100%	each	
m) Commercial Hood	Fixed Fee	No	Current fee recovers cost of service	\$1,030	\$1,030	\$1,030	\$0	100%	each	
Permit Processing Fees										
11 Hotel/Motel										
c) Hotel Amenities - Est. Processing Hours	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Other Fees										
20 General Plan Maintenance Fee (percent of building permit fee)	Fixed Fee	No	Current fee recovers a portion of General Plan Maintenance costs	3%	25%	3%	0%	12%		[b]
21 Development Technology Fee (percent of permit fee)	Fixed Fee	No	Current fee recovers a portion of development-related technology costs	5%	9%	5%	0%	58%		[c]
22 AB717 Fee (Education) (percent of permit fee)	Fixed Fee	No	State of CA authorized amount	1%		1%	0%			[c]
23 Strong Motion Instrumentation Program (SMIP) (Valuation)										[d]
a) Residential	Fixed Fee	No	State of CA authorized amount	\$0.50 or valuation x .00013		\$0.50 or valuation x .00013				
b) Commercial	Fixed Fee	No	State of CA authorized amount	\$0.50 or valuation x .00028		\$0.50 or valuation x .00028				
24 Building Standards (SB 1473) Fee Calculation (Valuation)										[d]
a) \$1 - \$25,000	Fixed Fee	No	State of CA authorized amount	\$1		\$1				
b) \$25,001 - \$50,000	Fixed Fee	No	State of CA authorized amount	\$2		\$2				
c) \$50,001 - \$75,000	Fixed Fee	No	State of CA authorized amount	\$3		\$3				
d) \$75,001 - \$100,000	Fixed Fee	No	State of CA authorized amount	\$4		\$4				
e) Each Add'l \$25,000 or fraction thereof	Fixed Fee	No	State of CA authorized amount	Add \$1		Add \$1				
25 Board of Appeals Hearing	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
26 Research	Fixed Rate	No	Current rate recovers cost of service	\$103	\$103	\$103	\$0	100%	per 1/2 hour	
27 Service Required in Excess of Standard	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
28 Special Submittal or Addendum	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
29 Supplemental Plan Check Fee	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
30 Supplemental Inspection Fee	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
32 After Hours (Scheduled) Call-Out Fee	Fixed Fee	No	Current fee recovers cost of service	\$412	\$412	\$412	\$0	100%	2 hr min	
a) Each Additional Hour	Fixed Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	per hour	
35 Request to work outside normal hours of construction	Fixed Fee/Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	1 hr min	
37 Code Modifications / Interpretations	Fixed Fee/Rate	No	Current rate recovers cost of service	\$206	\$206	\$206	\$0	100%	1 hr min	
39 Work without a Permit	Fixed Fee/Rate	No	Current rate recovers cost of service	\$412	\$412	\$412	\$0	100%	2 hr min	

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
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[a] Per AB1414, residential solar permits cannot exceed \$450 (+ \$15 per kW above 15). Commercial solar permits cannot exceed \$1,000 (+ \$7 per kW between 51 & 250, \$5 per kW above 250).

[b] Fee applies to new construction, additions, tenant improvements, and residential remodels requiring building permits.

[c] Fee applies to all permits.

[d] Fee set by State of California.

[e] Flat Fees Include: Plan Check, Inspections & Permit Processing (AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance, SB1473 & SMIP to be included when applicable).

[f] Minor Residential MPE Permits include: Building Fee, AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance & SB1473 (has to total the flat rate per Council).

Unit Acronyms:

ea - Each

hr - Hour(s)

hrly - Hourly

min - Minimum

valu - Valuation

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO CHANGE

Fees and rates included in the following section are proposed to change.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Flat Fees										
3	Mechanical, Plumbing, Electrical (MPE) Permits									
	c) Solar - Residential	Fixed Fee	Yes	Fee updated to reflect cost of service	\$410	\$412	\$412	\$2	100%	each [a]
	d) Solar - Residential + Electrical Panel	Fixed Fee	Yes	Fee updated to reflect cost of service	\$490	\$515	\$515	\$25	100%	each
4	Residential Remodels/Additions									
	a) Re-Roof	Fixed Fee	Yes	Fee updated to reflect cost of service	\$206	\$309	\$309	\$103	100%	each
	b) < 500 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$1,853	\$2,060	\$2,060	\$207	100%	each
5	Other									
	n) Production/Tract Housing- SFR	Fixed Fee	Yes	Fee updated to reflect cost of service	\$4,612	\$4,635	\$4,635	\$23	100%	each
	o) Production/Tract Housing- SFR and ADU	Fixed Fee	Yes	Fee updated to reflect cost of service	\$5,436	\$5,459	\$5,459	\$23	100%	each
	p) ADU Flat Fee (Based on Stock Plan)	Fixed Fee	Yes	Fee updated to reflect cost of service	\$3,360	\$3,399	\$3,399	\$39	100%	each
Permit Processing Fees										
6	Residential Addition/Remodel - 500sqft or More	Fixed Fee	Yes	Fee updated to reflect cost of service	\$824	\$1,236	\$1,236	\$412	100%	each
7	Residential - New									
	a) Single Family/Detached Dwelling	Fixed Fee	Yes	Fee updated to reflect cost of service	\$3,089	\$4,532	\$4,532	\$1,443	100%	each
	b) Each Additional Unit	Fixed Fee	Yes	Fee updated to reflect cost of service	\$1,030	\$1,442	\$1,442	\$412	100%	each
8	Commercial/Industrial - New									
	a) < 5,000 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$3,501	\$4,944	\$4,944	\$1,443	100%	each
	b) 5,000 sqft to 10,000 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$5,149	\$7,416	\$7,416	\$2,267	100%	each
	c) 10,001 sqft to 50,000 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$7,208	\$9,888	\$9,888	\$2,680	100%	each
	d) 50,001 sqft to 100,000 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$11,327	\$16,480	\$16,480	\$5,153	100%	each
	e) > 100,000 sqft (for each add'l 25,000 sqft)	Fixed Fee	Yes	Fee updated to reflect cost of service	\$3,089	\$4,532	\$4,532	\$1,443	100%	each
9	Commercial/Industrial - Shell Only									
	a) < 5,000 sqft	Fixed Fee	Yes	Fee updated to reflect cost of service	\$1,648	\$2,472	\$2,472	\$824	100%	each
	b) 5,000 sqft or more (for each add'l 5,000 sqft)	Fixed Fee	Yes	Fee updated to reflect cost of service	\$412	\$618	\$618	\$206	100%	each
10	Commercial/Industrial - Tenant Improvement									
	a) Major	Fixed Fee	Yes	Fee updated to reflect cost of service	\$2,471	\$3,708	\$3,708	\$1,237	100%	each
	b) Minor	Fixed Fee	Yes	Fee updated to reflect cost of service	\$1,236	\$1,854	\$1,854	\$618	100%	each
11	Hotel/Motel									
	a) Up to 10 Rooms	Fixed Fee	Yes	Fee updated to reflect cost of service	\$6,178	\$9,064	\$9,064	\$2,886	100%	each
	b) 11 Rooms or More (for each add'l room)	Fixed Fee	Yes	Fee updated to reflect cost of service	\$206	\$309	\$309	\$103	100%	each

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO CHANGE

Fees and rates included in the following section are proposed to change.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Other Fees										
31 Emergency (Non-scheduled) Call-Out Fee	Fixed Rate	Yes	Rounding adjustment	\$823	\$824	\$824	\$1	100%	4 hr min	
33 Application/Permit Extension	Fixed Rate	Yes	Rounding adjustment	\$104	\$103	\$103	(\$1)	100%	per 1/2 hour	
34 Duplication of Plans	Fixed Rate	Yes	Rounding adjustment	\$104	\$103	\$103	(\$1)	100%	per 1/2 hour + costs	
36 Reactivation of Dormant Permit	Fixed Fee/Rate	Yes	Rounding adjustment	\$823	\$824	\$824	\$1	100%	4 hr min	
38 Change of Design Professional / Contractor	Fixed Rate	Yes	Rounding adjustment	\$104	\$103	\$103	(\$1)	100%	per 1/2 hour	

[a] Per AB1414, residential solar permits cannot exceed \$450 (+ \$15 per kW above 15). Commercial solar permits cannot exceed \$1,000 (+ \$7 per kW between 51 & 250, \$5 per kW above 250).

[b] Fee applies to new construction, additions, tenant improvements, and residential remodels requiring building permits.

[c] Fee applies to all permits.

[d] Fee set by State of California.

[e] Flat Fees Include: Plan Check, Inspections & Permit Processing (AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance, SB1473 & SMIP to be included when applicable).

[f] Minor Residential MPE Permits include: Building Fee, AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance & SB1473 (has to total the flat rate per Council).

Unit Acronyms:

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Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

TIME AND MATERIALS INITIAL DEPOSIT AMOUNTS THAT ARE PROPOSED TO CHANGE

Amounts shown in the following section represent initial deposits collected for services performed on a time and materials basis. Initial deposit amounts are proposed for adjustment.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Inspection Deposits										
12 Residential Addition/Remodel - 500sqft or More	Deposit	Yes	Underlying hourly billing rate for time & materials deposit based billings remains unchanged.	\$824	\$1,236	\$1,236	\$412	100%	each	
13 Residential - New										
a) Single Family/Detached Dwelling	Deposit	Yes	The deposit amount is simply being recalibrated to attempt to minimize the need to pursue additional deposit funding from applicants.	\$3,089	\$4,532	\$4,532	\$1,443	100%	each	
b) Each Additional Unit	Deposit	Yes		\$1,030	\$1,442	\$1,442	\$412	100%	each	
14 Commercial/Industrial - New										
a) < 5,000 sqft	Deposit	Yes	Re-calibrating the deposit is intended to help provide applicants with a closer sense of what they are likely to pay for services.	\$3,501	\$4,944	\$4,944	\$1,443	100%	each	
b) 5,000 sqft to 10,000 sqft	Deposit	Yes		\$5,149	\$7,416	\$7,416	\$2,267	100%	each	
c) 10,001 sqft to 50,000 sqft	Deposit	Yes		\$7,208	\$9,888	\$9,888	\$2,680	100%	each	
d) 50,001 sqft to 100,000 sqft	Deposit	Yes		\$11,327	\$16,480	\$16,480	\$5,153	100%	each	
e) > 100,000 sqft (for each add'l 25,000 sqft)	Deposit	Yes		\$3,089	\$4,532	\$4,532	\$1,443	100%	each	
15 Commercial/Industrial - Shell Only			At the conclusion of the project, any unused deposit amounts are returned to the applicant.							
a) < 5,000 sqft	Deposit	Yes		\$1,648	\$2,472	\$2,472	\$824	100%	each	
b) 5,000 sqft or more (for each add'l 5,000 sqft)	Deposit	Yes	\$412	\$618	\$618	\$206	100%	each		
16 Commercial/Industrial - Tenant Improvement										
a) Major	Deposit	Yes	\$2,471	\$3,708	\$3,708	\$1,237	100%	each		
b) Minor	Deposit	Yes	\$1,236	\$1,854	\$1,854	\$618	100%	each		
17 Hotel/Motel										
a) Up to 10 Rooms	Deposit	Yes	\$6,178	\$9,064	\$9,064	\$2,886	100%	each		
b) 11 Rooms or More (for each add'l room)	Deposit	Yes	\$206	\$309	\$309	\$103	100%	each		
c) Hotel Amenities - Est. Inspection Hours	Deposit	Yes	\$206	\$206	\$206	\$0	100%	per hour		

[a] Per AB1414, residential solar permits cannot exceed \$450 (+ \$15 per kW above 15). Commercial solar permits cannot exceed \$1,000 (+ \$7 per kW between 51 & 250, \$5 per kW above 250).

[b] Fee applies to new construction, additions, tenant improvements, and residential remodels requiring building permits.

[c] Fee applies to all permits.

[d] Fee set by State of California.

[e] Flat Fees Include: Plan Check, Inspections & Permit Processing (AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance, SB1473 & SMIP to be included when applicable).

[f] Minor Residential MPE Permits include: Building Fee, AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance & SB1473 (has to total the flat rate per Council).

Unit Acronyms:

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Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO BUILDING FEES

NEW FEES PROPOSED

The following section includes new fees proposed.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Building Plan Check Fees - Planning (Fees Only Applied to Projects Requiring Review)										
18 Planning Building Plan Check Fees - Planning (Greater of a or b)										
a) Minimum Fee	Fixed Fee	Yes	New fee intended to recover cost of planning division review of building plans	n/a - new	\$107	\$107		100%	Fixed Fee	
b) Percent of Building Permit Fee				n/a - new		10%			Fixed Fee	
Building Plan Check Fees - Engineering (Fees Only Applied to Projects Requiring Review)										
19 Building Site Plan (per lot)	Fixed Fee	Yes	New fee intended to recover cost of engineering division review of building plans	n/a - new	\$788	\$788		100%	Fixed Fee	

[a] Per AB1414, residential solar permits cannot exceed \$450 (+ \$15 per kW above 15). Commercial solar permits cannot exceed \$1,000 (+ \$7 per kW between 51 & 250, \$5 per kW above 250).

[b] Fee applies to new construction, additions, tenant improvements, and residential remodels requiring building permits.

[c] Fee applies to all permits.

[d] Fee set by State of California.

[e] Flat Fees Include: Plan Check, Inspections & Permit Processing (AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance, SB1473 & SMIP to be included when applicable).

[f] Minor Residential MPE Permits include: Building Fee, AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance & SB1473 (has to total the flat rate per Council).

Unit Acronyms:

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Overview of Proposed Adjustments to Planning Fees

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO PLANNING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
1 Planning Standard Hourly Rate	Fixed Rate	No	Current rate recovers cost of service	\$214	\$214	\$214	\$0	100%	Per Hour	
3 Administrative Use Permit										
a) Minor	Fixed Fee	No	Current fee recovers cost of service	\$214	\$214	\$214	\$0	100%	Fixed Fee	
b) Major	Deposit	No	No change to proposed initial deposit	\$1,284	\$1,284	\$1,284	\$0	100%	T&M Deposit	
12 Indoor Cannabis Cultivation Permit	Fixed Fee	No	Current fee recovers cost of service	\$214	\$214	\$214	\$0	100%	Fixed Fee	
14 Oak Tree Removal										
c) Oak Tree Mitigation In-Lieu Fee (per 1.5 inch diameter replacement tree)	Fixed Fee	No	Fee not examined as part of study	\$200		\$200	\$0		Fixed Fee	
15 Original Art / Vintage Art Mural										
a) Original Art Mural Application	Fixed Fee	No	No change proposed	\$1	\$1,284	\$1	\$0	0%	Fixed Fee	
b) Vintage Art Mural Application	Fixed Fee	No	No change proposed	\$1	\$1,284	\$1	\$0	0%	Fixed Fee	
c) Original Art Installation Application, Plan Check and Permitting	Fixed Fee	No	No change proposed	\$1	\$1,284	\$1	\$0	0%	Fixed Fee	
16 Plot Plan	Deposit	No	No change to proposed initial deposit	\$428	\$428	\$428	\$0	100%	T&M Deposit	
19 Short-Term Rental Permit										
a) Short-Term Rental Permit Fee (New and Renewal)										
i) Homeshares with Only One Bedroom Available to Rent	Fixed Fee	No	No change proposed	\$300		\$300	\$0		Fixed Fee	
ii) All Others	Fixed Fee	No	No change proposed	\$550		\$550	\$0		Fixed Fee	
b) Inspection Fee	Fixed Rate	No	No change proposed	Bill Hourly		Bill Hourly			per hour	
20 Sign Permit	Fixed Fee	No	No change proposed	\$20	\$428	\$20	\$0	5%	Fixed Fee	

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO PLANNING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
Other Fees										
32	Hourly Rates For Deposit-Based Services and for Services Requested									
	a) City Planning Staff	Fixed Rate	No	Current rate recovers cost of service	\$214	\$214	\$214	\$0	100%	Per Hour
	b) Contract Planning Support	Fixed Rate	No	Current rate recovers cost of service			Time and Materials plus 15% admin		100%	T&M Deposit
	c) Specialized Attorney Review Services (Contracted)	Fixed Rate	No	Current rate recovers cost of service			Time and Materials		100%	T&M Deposit
33	Nexus Study Fee	Fixed Fee	No	Fee not examined as part of study	0.20%	0.20%	0.00%			formula fee [b]
34	Parking In-Lieu Fee	Fixed Fee	No	Fee not examined as part of study	\$18,989	\$18,989	\$0			Fixed Fee [c]
35	Electronic Archiving									
	a) Size A&B	Fixed Fee	No	No change proposed	\$0.20	\$0.20	\$0.00			page
	b) Size C	Fixed Fee	No	No change proposed	\$0.45	\$0.45	\$0.00			page
	c) Size D&E	Fixed Fee	No	No change proposed	\$2	\$2	\$0			page
36	Record Management Fee	Fixed Fee	No	No change proposed	\$15	\$15	\$0			each

[a] Depending on the subject of the appeal, specialized expertise may be solicited, at the expense of the applicant, for the purpose of providing input to the City Manager, Commissions, or City Council.

[b] Percentage based on permit fee.

[c] Resolution No. 06-197.

[d] In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

[e] "Time & materials" includes all costs including consultant costs, outside agency costs, noticing costs, etc.

[f] The deposit costs listed above are for the initial deposit only. Costs exceeding the initial deposit will be charged per the City's hourly rate schedule and/or consultant rates as applicable. Unspent deposits will be refunded.

[g] Deposit amounts listed will be monitored for periodic adjustments to reflect annual cost inflation. Initial deposit amount of \$1,000 or less will be adjusted annually to the nearest dollar. Initial deposit amounts of \$1,000 to \$5,000 will be adjusted in \$500 increments. Initial deposit amounts of \$5,000 or greater, will be adjusted in \$1,000 increments.

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO PLANNING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO CHANGE

Fees and rates included in the following section are proposed to change.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
2 ABC License - Public Necessity Finding	Fixed Fee	Yes	Fee updated to reflect cost of service	\$823	\$856	\$856	\$33	100%	Fixed Fee	
5 Appeal	Fixed Fee	Yes	Partial cost recovery	\$248	\$4,280	\$500	\$252	12%	Fixed Fee	[a]
11 Historic Resources b) Historic Certificate of No Effect	Fixed Fee	Yes	Fee updated to reflect cost of service	\$592	\$856	\$856	\$264	100%	Fixed Fee	
14 Oak Tree Removal a) Staff Level - Dead Tree	Fixed Fee	Yes	Partial cost recovery	\$248	\$535	\$268	\$20	50%	Fixed Fee	
b) Council Hearing	Fixed Fee	Yes	Partial cost recovery	\$744	\$1,712	\$856	\$112	50%	Fixed Fee	
17 Public Improvement Waiver or Deferral	Fixed Fee	Yes	Fee updated to reflect cost of service	\$744	\$1,712	\$1,712	\$968	100%	Fixed Fee	
25 Street Name Change	Fixed Fee	Yes	Fee updated to reflect cost of service	\$744	\$856	\$856	\$112	100%	Fixed Fee	
26 Temporary Use Permit	Fixed Fee	Yes	Partial cost recovery	\$206	\$428	\$214	\$8	50%	Fixed Fee	
30 Zoning Compliance - Home Occupation Review	Fixed Fee	Yes	Fee updated to reflect cost of service	\$25	\$71	\$71	\$46	100%	Fixed Fee	
31 Zoning Letter	Fixed Fee	Yes	Fee updated to reflect cost of service	\$100	\$214	\$214	\$114	100%	Fixed Fee	

[a] Depending on the subject of the appeal, specialized expertise may be solicited, at the expense of the applicant, for the purpose of providing input to the City Manager, Commissions, or City Council.

[b] Percentage based on permit fee.

[c] Resolution No. 06-197.

[d] In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

[e] "Time & materials" includes all costs including consultant costs, outside agency costs, noticing costs, etc.

[f] The deposit costs listed above are for the initial deposit only. Costs exceeding the initial deposit will be charged per the City's hourly rate schedule and/or consultant rates as applicable. Unspent deposits will be refunded.

[g] Deposit amounts listed will be monitored for periodic adjustments to reflect annual cost inflation. Initial deposit amount of \$1,000 or less will be adjusted annually to the nearest dollar. Initial deposit amounts of \$1,000 to \$5,000 will be adjusted in \$500 increments. Initial deposit amounts of \$5,000 or greater, will be adjusted in \$1,000 increments.

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO PLANNING FEES

TIME AND MATERIALS INITIAL DEPOSIT AMOUNTS THAT ARE PROPOSED TO CHANGE

Amounts shown in the following section represent initial deposits collected for services performed on a time and materials basis. Initial deposit amounts are proposed for adjustment.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
4 Annexation (does not include LAFCO or County fees)	Deposit	Yes	Underlying hourly billing rate for time & materials deposit based billings remains unchanged.	\$5,500	\$17,120	\$15,000	\$9,500	100%	T&M Deposit	
6 CEQA Environmental Review by Consultant	Deposit	Yes		\$1,500		\$10,000	\$8,500	100%	T&M Deposit	
7 Commission's Interpretation of Zoning Code	Deposit	Yes	The deposit amount is simply being recalibrated to attempt to minimize the need to pursue additional deposit funding from applicants.	\$600	\$1,712	\$1,500	\$900	100%	T&M Deposit	
8 Conditional Use Permit										
a) Amendment	Deposit	Yes		\$600	\$2,568	\$2,500	\$1,900	100%	T&M Deposit	
b) Minor	Deposit	Yes		Re-calibrating the deposit is intended to help provide applicants with a closer sense of what they are likely to pay for services.	\$1,200	\$2,568	\$2,500	\$1,300	100%	T&M Deposit
c) Major	Deposit	Yes		\$5,500	\$5,136	\$5,000	(\$500)	100%	T&M Deposit	
9 Development Plan			At the conclusion of the project, any unused deposit amounts are returned to the applicant.							
a) Master Development Plan	Deposit	Yes		\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	
b) Development Plan	Deposit	Yes		\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	
c) Development Plan Amendment	Deposit	Yes		\$5,500	\$5,136	\$5,000	(\$500)	100%	T&M Deposit	
d) Development Plan Modification	Deposit	Yes		\$5,500	\$5,136	\$5,000	(\$500)	100%	T&M Deposit	
10 General Plan Amendment	Deposit	Yes		\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	
11 Historic Resources										
a) Historic Certificate of Appropriateness	Deposit	Yes		\$1,487	\$5,136	\$5,000	\$3,513	100%	T&M Deposit	
13 Lot Line Adjustment/Parcel Merger										
a) Lot Line Adjustment	Deposit	Yes		\$1,487	varies	\$5,000	\$3,513	100%	T&M Deposit	
b) Parcel Merger	Deposit	Yes		\$1,487	varies	\$2,500	\$1,013	100%	T&M Deposit	
18 Rezone (text or map change)	Deposit	Yes		\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO PLANNING FEES

TIME AND MATERIALS INITIAL DEPOSIT AMOUNTS THAT ARE PROPOSED TO CHANGE

Amounts shown in the following section represent initial deposits collected for services performed on a time and materials basis. Initial deposit amounts are proposed for adjustment.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service	Proposed Fee or Deposit	Change	Cost Recovery	Charge Basis	Note
21 Site Plan										
a) Site Plan Review										
i) Minor	Deposit	Yes	Underlying hourly billing rate for time & materials deposit based billings remains unchanged.	\$592	\$1,712	\$1,500	\$908	100%	T&M Deposit	
ii) Major	Deposit	Yes		\$1,088	\$5,136	\$5,000	\$3,912	100%	T&M Deposit	
b) Site Plan Modification										
a) Minor	Deposit	Yes	The deposit amount is simply being recalibrated to attempt to minimize the need to pursue additional deposit funding from applicants.	\$592	\$1,712	\$1,500	\$908	100%	T&M Deposit	
b) Major	Deposit	Yes		\$1,088	\$5,136	\$5,000	\$3,912	100%	T&M Deposit	
22 Special Planned Development	Deposit	Yes	Re-calibrating the deposit is intended to help provide applicants with a closer sense of what they are likely to pay for services.	\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	
23 Specific Plan Amendment	Deposit	Yes		\$5,500	\$10,272	\$10,000	\$4,500	100%	T&M Deposit	
24 Street Abandonment	Deposit	Yes	At the conclusion of the project, any unused deposit amounts are returned to the applicant.	\$600	\$3,424	\$3,000	\$2,400	100%	T&M Deposit	
27 Tentative Map										
a) Tentative Parcel Map / Vesting Tentative Parcel Map	Deposit	Yes		\$1,200	\$5,136	\$5,000	\$3,800	100%	T&M Deposit	
b) Tentative Tract Map / Vesting Tentative Tract Map	Deposit	Yes		\$5,500	\$8,560	\$8,500	\$3,000	100%	T&M Deposit	
c) Urban Lot Split	Deposit	Yes		varies	varies	\$2,500	varies	100%	T&M Deposit	
28 Time Extension	Deposit	Yes		\$1,487	\$1,712	\$1,500	\$13	100%	T&M Deposit	
29 Variance	Deposit	Yes		\$1,200	\$5,136	\$5,000	\$3,800	100%	T&M Deposit	

[a] Depending on the subject of the appeal, specialized expertise may be solicited, at the expense of the applicant, for the purpose of providing input to the City Manager, Commissions, or City Council.

[b] Percentage based on permit fee.

[c] Resolution No. 06-197.

[d] In addition to amounts shown above, applicant is responsible for all costs of outside agency review/services, including but not limited to, LAFCO, Board of Equalization Fees, Department of Fish and Wildlife Fees, etc.

[e] "Time & materials" includes all costs including consultant costs, outside agency costs, noticing costs, etc.

[f] The deposit costs listed above are for the initial deposit only. Costs exceeding the initial deposit will be charged per the City's hourly rate schedule and/or consultant rates as applicable. Unspent deposits will be refunded.

[g] Deposit amounts listed will be monitored for periodic adjustments to reflect annual cost inflation. Initial deposit amount of \$1,000 or less will be adjusted annually to the nearest dollar. Initial deposit amounts of \$1,000 to \$5,000 will be adjusted in \$500 increments. Initial deposit amounts of \$5,000 or greater, will be adjusted in \$1,000 increments.



Overview of Proposed Adjustments to Engineering Fees

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO ENGINEERING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO REMAIN UNCHANGED

Fees and rates included in the following section are proposed to remain unchanged.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service		Proposed Fee / Deposit		Change	Proposed Cost Recovery	Charge Basis
					Permit Processing / Plan Review	Permit Inspection	Permit Processing / Plan Review	Permit Inspection			
17 Transportation Permit											
a) Per Day	Fixed Fee	No	Fee set to match CalTrans	\$16 [b]			\$16 [b]				Fixed Fee
b) Annual	Fixed Fee	No	Fee set to match CalTrans	\$90 [b]			\$90 [b]				Fixed Fee
Hourly Rates											
20 Hourly Rates For Deposit-Based Services and for Services Requested of City Staff which have no Specified Fee Listed in this Fee Schedule											
b) City Surveyor Services (Contracted)	Fixed Rate	No	Current rate recovers cost of service	Pass-Through			Pass-Through			100%	
c) Engineering Support Services (Contracted)	Fixed Rate	No	Current rate recovers cost of service	Pass-Through			Pass-Through			100%	
d) Attorney Review Services	Fixed Rate	No	Current rate recovers cost of service	Pass-Through			Pass-Through			100%	

[a] Included in grading permit inspection cost.

[b] Fee set to match Caltrans.

[c] Depending on project specifications, additional warranty fees may apply.

[d] Each deposit and/or fee listed in this schedule is based on the estimated number of hours required to perform a standard service request and the typical cost of services/materials required to perform the requested service. For service requests that are anticipated to require efforts, services, or materials, materially different than those typically required, the Department reserves the right to modify the initial deposit amount and/or use a time and materials billing methodology rather than a fixed fee for service.

[e] Deposit amounts listed will be monitored for periodic adjustments to reflect annual cost inflation. Initial deposit amount of \$1,000 or less will be adjusted annually to the nearest dollar. Initial deposit amounts of \$1,000 to \$5,000 will be adjusted in \$500 increments. Initial deposit amounts of \$5,000 or greater, will be adjusted in \$1,000 increments.

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO ENGINEERING FEES

FIXED FEES AND RATES THAT ARE PROPOSED TO CHANGE

Fees and rates included in the following section are proposed to change.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service		Proposed Fee / Deposit		Change	Proposed Cost Recovery	Charge Basis
					Permit Processing / Plan Review	Permit Inspection	Permit Processing / Plan Review	Permit Inspection			
Encroachment Permits											
1	Minor Encroachment Permit (includes Traffic Control Plan) (Encroachment Work up to Five Days)										
	a) Permit Application Fee	Yes	Fee updated to reflect cost of service	\$185	\$197		\$197	\$12	100%	Fixed Fee	
	b) Permit Fee										
	i) Base Fee - Up to Five Days	Yes	Historically recovered via deposit. Proposing fixed fee.	varies	\$197	\$370	\$197	\$370	varies	100%	Fixed Fee
	ii) Each Additional Day	Yes		varies		\$185	\$185	varies	100%	Fixed Fee	
2	Major Encroachment Permit (Encroachment Work Greater than Five Days)										
	a) Permit Application Fee	Yes	Fee updated to reflect cost of service	\$185	\$296		\$296	\$111	100%	Fixed Fee	
3	Public Improvement Plan (Per SLO County Engineer's Estimate Valuation)										
	a) Permit Application Fee	Yes	Fee updated to reflect cost of service	\$185	\$296		\$296	\$111	100%	Fixed Fee	
Grading and Drainage											
4	Mass Grading, Rough Grading, or Stockpile Plan										
	a) Permit Application Fee	Yes	Historically recovered via deposit. Proposing fixed application fee.		\$296		\$296		100%	Fixed Fee	
5	Precise Grading Plan										
	a) Permit Application Fee	Yes	Historically recovered via deposit. Proposing fixed application fee.		\$296		\$296		100%	Fixed Fee	
6	Grading and Private Improvements										
	a) Permit Application Fee	Yes	Historically recovered via deposit. Proposing fixed application fee.		\$296		\$296		100%	Fixed Fee	
14	Certificates (Certificate of Compliance or Map Correction)	Yes	Historically recovered via deposit. Proposing fixed fee.	\$1,200 deposit	\$2,628		\$2,500		100%	Fixed Fee	
Hourly Rates											
20	Hourly Rates For Deposit-Based Services and for Services Requested of City Staff which have no Specified Fee Listed in this Fee Schedule										
	a) City Engineering Staff										
	i) Business Hours	Yes	Updated to reflect cost of service	varies	\$197		\$197	varies	100%	Per Hour	
	ii) After Hours (2 hour minimum)	Yes	Updated to reflect cost of service	varies	\$225		\$225	varies	100%	Per Hour	

[a] Included in grading permit inspection cost.

[b] Fee set to match Caltrans.

[c] Depending on project specifications, additional warranty fees may apply.

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[e] Deposit amounts listed will be monitored for periodic adjustments to reflect annual cost inflation. Initial deposit amount of \$1,000 or less will be adjusted annually to the nearest dollar. Initial deposit amounts of \$1,000 to \$5,000 will be adjusted in \$500 increments. Initial deposit amounts of \$5,000 or greater, will be adjusted in \$1,000 increments.

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO ENGINEERING FEES

TIME AND MATERIALS INITIAL DEPOSIT AMOUNTS THAT ARE PROPOSED TO CHANGE

Amounts shown in the following section represent initial deposits collected for services performed on a time and materials basis. Initial deposit amounts are proposed for adjustment.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service		Proposed Fee / Deposit		Change	Proposed Cost Recovery	Charge Basis	
					Permit Processing / Plan Review	Permit Inspection	Permit Processing / Plan Review	Permit Inspection				
Encroachment Permits												
2	Major Encroachment Permit (Encroachment Work Greater than Five Days)		Underlying hourly billing rate for time & materials deposit based billings has been recalibrated to reflect consolidated billing rate rather than positional billing rates. This is consistent with practice of other development divisions.									
	b) Permit Fee											
	i) Projects expected to last between 6 and 10 days in ROW	Deposit		Yes	varies	\$1,314	\$1,480	\$1,250	\$1,250	varies	100%	Deposit
	ii) Projects expected to last more than 10 days in ROW	Deposit		Yes	varies	\$2,628	\$2,960	\$2,500	\$2,500	varies	100%	Deposit
	c) Traffic Control Plan Review	Deposit	Yes	varies	\$2,628		\$2,500		varies	100%	Deposit	
Current deposit amounts are illustrated as "varies" because they vary depending on application submittal.												
3	Public Improvement Plan (Per SLO County Engineer's Estimate Valuation)		Moving forward, staff recommends proposed deposit amounts that are commonly applied from project to project. The deposit amount is intended to attempt to minimize the need to pursue additional deposit funding from applicants.									
	b) Permit Fee											
	i) Up to \$100,000	Deposit		Yes	varies	\$2,628	\$2,960	\$2,500	\$2,500		100%	Deposit
	ii) Greater than \$100,000	Deposit	Yes	varies	\$6,132	\$7,400	\$6,000	\$6,000		100%	Deposit	
Grading and Drainage												
4	Mass Grading, Rough Grading, or Stockpile Plan		Re-calibrating the deposit is intended to help provide applicants with a closer sense of what they are likely to pay for services.									
	b) Plan Review and Permit Inspection Fees											
	i) Up to 1,000 CY	Deposit		Yes	varies	\$1,314	\$1,480	\$1,250	\$1,250	varies	100%	Deposit
	ii) 1,001 - 10,000 CY	Deposit		Yes	varies	\$2,628	\$2,960	\$2,500	\$2,500	varies	100%	Deposit
	iii) Greater than 10,000 CY	Deposit	Yes	varies	\$6,132	\$7,400	\$6,000	\$6,000	varies	100%	Deposit	
At the conclusion of the project, any unused deposit amounts are returned to the applicant.												
5	Precise Grading Plan		At the conclusion of the project, any unused deposit amounts are returned to the applicant.									
	b) Plan Review and Permit Inspection Fees											
	i) Up to 1 Disturbed Acre	Deposit		Yes	varies	\$657	\$555	\$500	\$500	varies	100%	Deposit
	ii) 1.01 - 5.0 Disturbed Acres	Deposit		Yes	varies	\$1,314	\$1,480	\$1,250	\$1,250	varies	100%	Deposit
	iii) Greater than 5 Disturbed Acres	Deposit	Yes	varies	\$2,628	\$2,960	\$2,500	\$2,500	varies	100%	Deposit	
6	Grading and Private Improvements		At the conclusion of the project, any unused deposit amounts are returned to the applicant.									
	b) Plan Review and Permit Inspection Fees											
	i) Up to 1 Disturbed Acre	Deposit		Yes	varies	\$657	\$555	\$500	\$500	varies	100%	Deposit
	ii) 1.01 - 5.0 Disturbed Acres	Deposit		Yes	varies	\$1,314	\$1,480	\$1,250	\$1,250	varies	100%	Deposit
	iii) Greater than 5 Disturbed Acres	Deposit	Yes	varies	\$2,628	\$2,960	\$2,500	\$2,500	varies	100%	Deposit	

Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO ENGINEERING FEES

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Amounts shown in the following section represent initial deposits collected for services performed on a time and materials basis. Initial deposit amounts are proposed for adjustment.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service		Proposed Fee / Deposit		Change	Proposed Cost Recovery	Charge Basis
					Permit Processing / Plan Review	Permit Inspection	Permit Processing / Plan Review	Permit Inspection			
7 SWPPP - Storm Water Pollution Prevention Plan	Deposit	Yes	Underlying hourly billing rate for time & materials deposit based billings has been recalibrated to reflect consolidated billing rate rather than positional billing rates. This is consistent with practice of other development divisions.	varies	\$1,752		\$1,250	[a]	varies	100%	Deposit
8 Erosion Control Plan	Deposit	Yes		varies	\$1,752		\$1,250	[a]	varies	100%	Deposit
9 SWCP - Storm Water Control Plan	Deposit	Yes		varies	\$2,628		\$2,500	[a]	varies	100%	Deposit
Hydrology and Floodplain											
10 Drainage Concept or Final Drainage Report			Current deposit amounts are illustrated as "varies" because they vary depending on application submittal.								
a) Up to 1.0 Acre	Deposit	Yes		varies	\$1,314		\$1,250			100%	Deposit
b) 1.01 Acres to 10.0 Acres	Deposit	Yes		varies	\$2,628		\$2,500			100%	Deposit
c) Greater than 10 Acres	Deposit	Yes	varies	\$6,132		\$6,000			100%	Deposit	
11 Hydrology or Hydraulic Study (Floodplain Study)	Deposit	Yes	Moving forward, staff recommends proposed deposit amounts that are commonly applied from project to project. The deposit amount is intended to attempt to minimize the need to pursue additional deposit funding from applicants.	varies	\$1,752		\$1,250			100%	Deposit
12 FEMA Related Documents (Elevation Certificate, LOMA, LOMR, etc.)	Deposit	Yes		varies	\$876		\$750			100%	Deposit
Mapping											
13 Final Parcel/Tract Map			Re-calibrating the deposit is intended to help provide applicants with a closer sense of what they are likely to pay for services.								
a) 1 - 4 Lots	Deposit	Yes		varies	\$4,380		\$4,000			100%	Deposit
b) 5 - 25 Lots	Deposit	Yes		varies	\$6,132		\$6,000			100%	Deposit
c) 26+ Lots	Deposit	Yes		varies	\$8,760		\$8,000			100%	Deposit
d) Condo Maps	Deposit	Yes	varies	\$8,760		\$8,000			100%	Deposit	
15 Grant Deed, Easement Document, Vacation (ROW or Easement)	Deposit	Yes	At the conclusion of the project, any unused deposit amounts are returned to the applicant.	varies	\$3,504		\$3,500			100%	Deposit
Other											
16 Agreements	Deposit	Yes		varies	\$3,504		\$3,500			100%	Deposit

[a] Included in grading permit inspection cost.

[b] Fee set to match Caltrans.

[c] Depending on project specifications, additional warranty fees may apply.

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Attachment 3

City of Paso Robles

OVERVIEW OF PROPOSED ADJUSTMENTS TO ENGINEERING FEES

NEW FEES PROPOSED

The following section includes new fees proposed.

Activity Description	Charge Type	Change Proposed	Overview	Current Fee or Deposit	Cost of Service		Proposed Fee / Deposit		Change	Proposed Cost Recovery	Charge Basis
					Permit Processing / Plan Review	Permit Inspection	Permit Processing / Plan Review	Permit Inspection			
18 Development Technology Fee (percent of permit fee)	Fixed Fee	Yes	New fee to recover a portion of development-related technology costs	n/a - new			5%			58%	% of Permit Fee
19 Work Without Permit or Outside Scope of Permit	Fixed Fee	Yes	Only collected on projects operating without permit or outside scope of permit.	n/a - new			2x Permit Fee				

[a] Included in grading permit inspection cost.

[b] Fee set to match Caltrans.

[c] Depending on project specifications, additional warranty fees may apply.

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