



# Comprehensive Fee Schedule

For City Services FY 2023-24

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The City Manager may decrease fees set forth in this schedule if they determine that the cost of providing a particular service will be substantially less than the normal cost of such service or if programs or services are reduced.

The City may, at its discretion, apply a late payment fee to outstanding amounts due the City that remain unpaid thirty days after the due date. The late payment fee will be 10% of the amount owed, but no less than \$25.00.

Fees may be increased each year by the CPI, appropriately rounded, in accordance with Resolution No. 05-192.

Position-based fees added since Resolution No. 05-192 will be adjusted each year to reflect the current actual hourly rate or overtime rate of the position(s) involved, appropriately rounded, in accordance with Resolution No. 22-091.

Fees become effective July 1<sup>st</sup> of each year.

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### General Government

<b>GENERAL GOVERNMENT</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Photo Copies - Two Sided Charged as Two Pages	\$ 0.20	\$ 0.20	\$ 0.20
Audio Recordings - CD	\$ 15	\$ 15	\$ 15
Video Recordings - DVD	\$ 15	\$ 15	\$ 15
PDF Documents Via Website or Email	free	free	free
PDF Documents - CD	\$ 15	\$ 15	\$ 15
Appeals (all others not listed)	\$ 57	\$ 62	\$ 70
Returned Check Charge	\$ 25	\$ 25	\$ 25
Subsequent Returned Check Charge	\$ 35	\$ 35	\$ 35
Pulling Nomination Papers	\$ 25	\$ 25	\$ 25
Filing an Initiative Petition	\$ 200	\$ 200	\$ 200
Business License Recovery Fee	\$ 2	\$ 2	\$ 2
Business License Transfer Fee <sup>1</sup>	\$ 1	\$ 1	\$ 1
Maintenance Staff Hourly Rate <sup>2</sup>	\$ 185	\$ 195	\$ 203
Equipment Use Fees <sup>5</sup>	formula fee	formula fee	formula fee

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### General Government

GENERAL GOVERNMENT			
Description	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
<b>Film Permit Fees<sup>3</sup></b>			
Permit Review/Processing - Per Permit	-	\$ 160	\$ 166
Other Items as Required:			
Misc. Staff Assistance (Hourly Rate) <sup>4</sup>	-	per contract	per contract
Set Inspection (Hourly Rate) <sup>4</sup>	-	\$ 233	\$ 243
Pyrotechnical Special Effects - Per Event	-	\$ 519	\$ 540
Paramedic Unit Standby - (Hourly Rate) <sup>4</sup>	-	\$ 501	\$ 521
Engine Company Standby - (Hourly Rate) <sup>4</sup>	-	\$ 886	\$ 923
Crowd Control - (Hourly Rate per Officer) <sup>4</sup>	-	\$ 82	\$ 81
Street Closure - (Hourly Rate, 2 staff min.) <sup>4</sup>	-	\$ 371	\$ 406
Equipment Use Fees <sup>5</sup>	-	formula fee	formula fee
Equipment Operation (Hourly Rate) <sup>4</sup>	-	\$ 185	\$ 203
Hydrant Meter Deposit - Hydrant Usage <sup>6</sup>	-	\$ 765	\$ 1,500
Other Water Usage - Per Location <sup>7</sup>	-	\$ 500	\$ 500

1. Previously adopted by Ordinance 223 N.S. 1959

2. Hourly rate for Public Works/Community Services Maintenance Workers

3. Based on original film permit fees per Resolution 90-94. Services required for Film Permits are subject to availability of City staff/equipment and not guaranteed.

4. Hourly Rate Fees have a minimum of 1 hour and as available. Availability is not guaranteed.

5. Based on the current adopted Cal Trans Schedule- hourly rate

6. Hydrant meter must be obtained through the Utility Billing Department. Deposit will be applied towards usage. Remaining balances due will be owed and remaining deposit amounts will be returned.

7. Other water Usage must be obtained through the Utility Billing Department. Water usage will be determined by Utility Billing per location. Deposit will be applied towards usage. Remaining balances due will be owed and remaining deposit amounts will be returned.

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Police Department

<b>POLICE DEPARTMENT</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Officer - (Hourly Rate)	\$ 77	\$ 82	\$ 81
Sergeant - (Hourly Rate)	\$ 105	\$ 110	\$ 106
Community Services Officer - (Hourly Rate)	-	\$ 57	\$ 59
Dispatcher - (Hourly Rate)	\$ 55	\$ 62	\$ 61
Records Clerk - (Hourly Rate)	\$ 43	\$ 47	\$ 50
Crime Report	\$ 35	\$ 37	\$ 38
Traffic Collision Report- property damage only	\$ 47	\$ 49	\$ 51
Traffic Collision Report- Full Investigation	\$ 76	\$ 80	\$ 83
Daily Log (copy)	\$ 6	\$ 6	\$ 6
Clearance Letter	\$ 41	\$ 43	\$ 45
Photo -Digital on CD	\$ 35	\$ 37	\$ 38
Video DVD	\$ 76	\$ 80	\$ 83
Audio DVD	\$ 76	\$ 80	\$ 83
Livescan Fingerprint Service	\$ 41	\$ 43	\$ 45
Vehicle Release	\$ 153	\$ 161	\$ 168
VIN Verification	\$ 19	\$ 20	\$ 20
Citation Sign Off (Excludes Commercial Vehicle Violations)	\$ 19	\$ 20	\$ 20
Vehicle Repossession <sup>1</sup>	\$ 15	\$ 15	\$ 15
Alarm Permit	\$ 69	\$ 72	\$ 75
False Alarm (after 3 responses) <sup>2</sup>	\$ 41	\$ 43	\$ 45
Second Hand Dealer Permit <sup>1</sup>	\$ 300	\$ 300	\$ 300
Taxi Permit	\$ 386	\$ 405	\$ 422

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Police Department

<b>POLICE DEPARTMENT</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Concealed Weapons Permit <sup>1</sup>	\$ 100	\$ 100	\$ 125
Concealed Weapons Permit - renewal <sup>1</sup>	\$ 25	\$ 25	\$ 25
Concealed Weapons Permit - amendment to permit <sup>1</sup>	-	-	\$ 10
Subpoena Process Fee <sup>1</sup>	\$ 15	\$ 15	\$ 15
Firearm seizure, impound and release	\$ 101	\$ 106	\$ 110
Card Dealer Permit	\$ 372	\$ 390	\$ 407
Card Dealer Permit Renewal	\$ 97	\$ 102	\$ 106
<b>Vehicle Code Parking Violations<sup>3</sup></b>			
Park in Bike Lane - 21211(b) CVC	-	\$ 50	\$ 50
Park Unlawfully within an Intersection - 22500(a) CVC	\$ 139	\$ 50	\$ 50
Park within Crosswalk - 22500(b) CVC	\$ 139	\$ 50	\$ 50
Park Blocking a Driveway - 22500(e) CVC	\$ 139	\$ 50	\$ 50
Park on a Sidewalk - 22500(f) CVC	\$ 139	\$ 50	\$ 50
Double Parking - 22500(h) CVC	\$ 139	\$ 50	\$ 50
Park in Posted Bus Loading Zone - 22500(i) CVC	\$ 139	\$ 150	\$ 150
Park Blocking Wheelchair Access - 22500(i) CVC	\$ 139	\$ 285	\$ 285
Stopping in a Fire Lane - 22500.1 CVC	\$ 151	\$ 150	\$ 150
Park Right Wheel within 18" of Curb - 22502(a) CVC	\$ 79	\$ 50	\$ 50
Park in Painted Disabled Crosshatch Lines - 22507.8(c) CVC	-	\$ 285	\$ 285
Zero-Emission Vehicle Parking <sup>1</sup> - 22511.1 CVC	-	\$ 100	\$ 100
Park Vehicle within 15' of Fire Hydrant - 22514 CVC	\$ 151	\$ 150	\$ 150
Open/Leave Open Vehicle Doors to Traffic - 22517 CVC	\$ 151	\$ 50	\$ 50

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Police Department

<b>POLICE DEPARTMENT</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Park within 7' 6" of Railroad Tracks - 22521 CVC	\$ 553	\$ 50	\$ 50
Park within 3' of Sidewalk Access Ramp - 22522 CVC	\$ 343	\$ 285	\$ 285
Expired Registration - 4000(a) CVC	-	\$ 50	\$ 50
No Front Plate - 5200(a) CVC	-	\$ 50	\$ 50
Correctable Violation Fee <sup>1</sup> - 40225 CVC	-	\$ 10	\$ 10
Failure to Display Handicap Placard <sup>1</sup> - 40226 CVC	\$ 25	\$ 25	\$ 25
<b>Paso Robles Municipal Code Parking Violations<sup>3</sup></b>			
Parking on Street over 72 Hours - 12.32.060 PRMC	-	\$ 50	\$ 50
Stopping/Standing/Parking in a Parkway Prohibited - 12.32.050 PRMC	-	\$ 50	\$ 50
Park on Street for Repairs - 12.32.070 PRMC	\$ 33	\$ 50	\$ 50
Angle Parking - 12.32.080 PRMC	\$ 33	\$ 50	\$ 50
Park Adjacent to School when Signs Prohibit - 12.32.100 PRMC	\$ 33	\$ 50	\$ 50
Parking Prohibited by Posted Signs - 12.32.150 PRMC	\$ 33	\$ 50	\$ 50
Park on Private Property without Consent - 12.32.170 PRMC	\$ 33	\$ 50	\$ 50
Curb Markings: Red/Yellow/White/Green - 12.36.020 PRMC	\$ 33	\$ 50	\$ 50
Parking in Alley - 12.36.060 PRMC	\$ 33	\$ 50	\$ 50
Prohibited Parking - 12.38.010 PRMC	\$ 33	\$ 50	\$ 50
Parking Space Markings - 12.38.030 PRMC	\$ 33	\$ 50	\$ 50
Trailer/RV Parked without Permit - 12.38.035 PRMC	\$ 33	\$ 50	\$ 50
Commercial Vehicle Parking - 12.38.040 PRMC	\$ 33	\$ 50	\$ 50
Disabled Parking <sup>1</sup> - 12.38.045 PRMC	\$ 285	\$ 285	\$ 285
Limited Time Parking - 12.38.050 PRMC	\$ 33	\$ 50	\$ 50

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Police Department

<b>POLICE DEPARTMENT</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Park within Painted Markings - 12.42.050 PRMC	-	\$ 50	\$ 50
Vehicle Mounted Sign - 21.19.110 PRMC	\$ 157	\$ 50	\$ 50

1. State Mandated Fee
2. Fee applies to the 4th false alarm within the permit holder's annual period and continues to double with each subsequent false alarm thereafter.
3. Although not previously included in the Comprehensive fee Schedule, prior year's Vehicle Code Parking Violations and Paso Robles Municipal Code Parking Violations are included in the prior year's fee columns for comparison purposes. These fees were previously adopted by Ordinance No. 1065 and Vehicle Code Section 40203.5.



# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Emergency Services

<b>EMERGENCY SERVICES</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Construction Permits Automatic Fire-Extinguishing System</b>			
<b>Residential - 13D Systems</b>			
Under 3500 sqft	\$ 441	\$ 450	\$ 470
Over 3500 sqft (3 hr. minimum staff time)	\$ 644	\$ 663	\$ 685
Each Additional Hour	\$ 53	\$ 58	\$ 65
<b>Commercial/Industrial/Multi-Family Systems</b>			
1 - 50 Heads	\$ 1,160	\$ 1,218	\$ 1,269
51 - 100 Heads	\$ 1,381	\$ 1,450	\$ 1,511
101 - 200 Heads	\$ 1,602	\$ 1,683	\$ 1,753
201 - 300 Heads	\$ 1,824	\$ 1,915	\$ 1,996
301 - 500 Heads	\$ 2,474	\$ 2,598	\$ 2,707
501 - 1000 Heads	\$ 3,557	\$ 3,735	\$ 3,891
1001 - 2000 Heads	\$ 5,866	\$ 6,159	\$ 6,418
Each Additional 100 Heads	\$ 863	\$ 906	\$ 944
Certificate of Occupancy - Inspection - Hourly (1 hr min.)	\$ 221	\$ 232	\$ 242
Chemical Extinguishing Systems - (Wet or Dry)	\$ 662	\$ 695	\$ 724
<b>Fire Alarm and Detection Systems &amp; Related Equipment</b>			
Fire Sprinkler Supervision	\$ 507	\$ 532	\$ 555
Fire Alarm Systems 0-15 Devices	\$ 612	\$ 642	\$ 669
Fire Alarm Systems 16 - 30 Devices	\$ 827	\$ 869	\$ 905
Fire Alarm Systems 31 - 50 Devices	\$ 1,070	\$ 1,123	\$ 1,171
Fire Alarm Systems 51 - 100 Devices	\$ 1,154	\$ 1,212	\$ 1,262
Each 5 additional Devices (Per 1/2 hr)	\$ 111	\$ 116	\$ 121

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Emergency Services

<b>EMERGENCY SERVICES</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Minor Alarm System Modification	\$ 224	\$ 239	\$ 253
Public Safety Radio Repeater System Assessment (2 hr min.)	\$ 106	\$ 116	\$ 130
Public Safety Radio Repeater System Permit (2 hr min.)	\$ 1,072	\$ 1,101	\$ 1,152
Each Additional Hour	\$ 222	\$ 233	\$ 243
Underground Fire Line - One Riser (Includes 1 re-inspection)	\$ 1,002	\$ 1,052	\$ 1,097
Underground Fire Line - One Hydrant (Includes 1 re-inspection)	\$ 1,002	\$ 1,052	\$ 1,097
Each Additional Riser	\$ 157	\$ 165	\$ 172
Each Additional Hydrant	\$ 157	\$ 165	\$ 172
Standpipe with PRV (Per Outlet)	\$ 190	\$ 199	\$ 208
Standpipe without PRV's (Per Outlet)	\$ 171	\$ 179	\$ 187
Paint Spray Booth (Connected to sprinkler system)	\$ 378	\$ 397	\$ 414
Fire Pumps & Related Equipment	\$ 690	\$ 725	\$ 755
Foam Systems	\$ 378	\$ 397	\$ 414
IFC Fire Code Interpretation Appeals	\$ 658	\$ 690	\$ 719
Restaurant Hood System	\$ 627	\$ 658	\$ 685
Minor Hood System Modification	\$ 224	\$ 239	\$ 253
Vehicle Gate Access (Fire Apparatus Access)	\$ 224	\$ 239	\$ 253
Solar Photovoltaic Power Systems <sup>1</sup>	formula fee	formula fee	formula fee
<b>Operational Permits</b>			
Adult Care Facility - Annual Permit	\$ 164	\$ 173	\$ 180
Aircraft Refueling Vehicles - Per Inspection/2 per year <sup>5</sup>	\$ 82	\$ 86	\$ 90
Aircraft Refueling Station - Inspection	\$ 82	\$ 86	\$ 90
Carnivals and Fairs - Per Event	\$ 493	\$ 518	\$ 540

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Emergency Services

<b>EMERGENCY SERVICES</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
High Piled Combustible Storage - Annual Permit	\$ 164	\$ 173	\$ 180
Mobile Food Preparation Vehicle - Annual Permit	\$ 169	\$ 178	DISCONTINUE
Pyrotechnics and Fireworks - Per Event	\$ 493	\$ 518	\$ 540
Tents or Canopies - Per Event	\$ 164	\$ 173	\$ 180
<b>Apartment Inspections (3 Units or more)<sup>2</sup></b>			
Under 8 Units	\$ 82	\$ 86	\$ 90
8 - 19 Units	\$ 141	\$ 148	\$ 154
20 - 39 Units	\$ 197	\$ 207	\$ 216
40 - 99 Units	\$ 253	\$ 266	\$ 277
100 - 199 Units	\$ 310	\$ 325	\$ 339
200 Units or more	\$ 366	\$ 384	\$ 400
<b>Commercial Business Inspections<sup>2</sup></b>			
500 Square Feet or Less	\$ 82	\$ 86	\$ 90
501 Square Feet - 999 Square Feet	\$ 113	\$ 118	\$ 123
1,000 Square Feet - 1,999 Square Feet	\$ 141	\$ 148	\$ 154
2,000 Square Feet - 4,999 Square Feet	\$ 169	\$ 177	\$ 185
5,000 Square Feet - 9,999 Square Feet	\$ 282	\$ 296	\$ 308
10,000 Square Feet - 19,999 Square Feet	\$ 338	\$ 355	\$ 370
20,000 Square Feet - 29,999 Square Feet	\$ 394	\$ 414	\$ 431
30,000 Square Feet or more	\$ 451	\$ 473	\$ 493
Business Re-Inspection (Failure to Comply)	\$ 123	\$ 129	\$ 135
New Business Inspections (New Business Licenses)	\$ 82	\$ 86	\$ 90
Business Self-Inspection <sup>6</sup>	\$ 45	\$ 45	\$ 45

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Emergency Services

EMERGENCY SERVICES			
Description	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
<b>Other Services</b>			
Administrative Coordinator I- Clerical (Hourly Rate)	\$ 60	\$ 64	\$ 65
Captain / Paramedic - (Hourly Rate)	\$ 205	\$ 216	\$ 225
Engineer / Paramedic - (Hourly Rate)	\$ 164	\$ 173	\$ 180
Paramedic Unit Standby - (Hourly Rate)	\$ 476	\$ 500	\$ 521
Engine Company / DUI Response - (Hourly Rate)	\$ 844	\$ 886	\$ 923
Extraordinary Response - High Use (Per Company, Hourly Rate)	\$ 411	\$ 432	\$ 450
Hazardous Materials Clean-Up <sup>1</sup>	formula fee	formula fee	formula fee
Firefighter / Paramedic- (Hourly Rate)	\$ 159	\$ 167	\$ 174
Fire Chief - (Hourly Rate)	\$ 247	\$ 259	\$ 270
Battalion Chief - (Hourly Rate)	\$ 222	\$ 233	\$ 243
Fire Marshal - (Hourly Rate)	\$ 222	\$ 233	\$ 243
Fire Prevention Specialist (Hourly Rate)	\$ 53	\$ 58	\$ 65
Inspection Prior to Permit	\$ 250	\$ 263	\$ 274
Inspections- Work Commenced Without Permit(s)	\$ 250	\$ 263	\$ 274
False Alarm - Failure To Notify - Testing/Maintenance <sup>3</sup>	\$ 113	\$ 118	\$ 123
False Alarm - Repetitive (3 Within Prior 365 Day Period)	\$ 493	\$ 518	\$ 540
Structure Fire - Per Incident for Insurance Billing (Hourly Rate) <sup>1</sup>	formula fee	formula fee	formula fee
Re-Inspection - (Construction Permits)	\$ 222	\$ 233	\$ 243
Title-19 - Automatic Fire Extinguishing Five-Year Test (Hourly Rate)	\$ 222	\$ 233	\$ 243
Title-19 - Additional Riser without FDC	\$ 167	\$ 175	\$ 183
Title-19 - Delinquency of Reporting (Hourly Rate) <sup>4</sup>	-	\$ 58	\$ 65

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Emergency Services

EMERGENCY SERVICES			
Description	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Weed Abatement <sup>1</sup>	formula fee	formula fee	formula fee
Emergency Inspection Fee (Under 24 hours notice)	\$ 443	\$ 465	\$ 485
Additional Site Inspection Fee (1 hour min.)	\$ 222	\$ 233	\$ 243
Extra Fire Plan Check / Inspection	\$ 222	\$ 233	\$ 243
Minor Sprinkler Modification Permit (1-10 heads) - Not requiring sprinkler calculations	\$ 492	\$ 517	\$ 538
Re-Submittal of Plans / Additional Plan Review- Hourly (1 hr. min.)	\$ 271	\$ 284	\$ 296
Electronic Archiving - Size A&B (per page)	\$ 0.20	\$ 0.20	\$ 0.20
Electronic Archiving - Size C (per page)	\$ 0.45	\$ 0.45	\$ 0.45
Electronic Archiving - Size D&E (per page)	\$ 2	\$ 2	\$ 2
Record Management Fee (each)	\$ 15	\$ 15	\$ 15

1. In the absence of an established fee for service, the City will recover costs based on the reasonable time and materials required to provide the service, as calculated by ES Administration.
2. Apartment/Commercial Business inspection fees are pro-rated; based upon estimated personnel time dependent on size of business. Includes one reinspection within 30 days.
3. More than 1 within prior 365 day period
4. Continued delinquency will result in an Administrative Citation
5. Fee is based on two inspections per year, billed when each inspection is completed. Fee previously stated the total fee per year, based on two inspections. Updating fee to reflect per inspection fee with the requirement that two inspections are due each year. Updated prior year's fees to reflect the per inspection fee for comparison purposes.
6. Self Inspection program was developed in 2016. Although prior to FY 2023-24 the fee was not previously included in the Comprehensive Fee Schedule, prior year's fees are included in the prior year's fee columns for comparison purposes.

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Community Services - Library Division

<b>COMMUNITY SERVICES - LIBRARY DIVISION</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Replacement Fee for Lost or Damaged Material Beyond Repair</b>			
Adult fiction	\$ 36	\$ 37	\$ 37
Adult nonfiction	\$ 42	\$ 43	\$ 43
Juvenile fiction	\$ 28	\$ 29	\$ 29
Juvenile nonfiction	\$ 28	\$ 29	\$ 29
Juvenile paperback	\$ 10	\$ 15	\$ 15
Periodical	\$ 8	\$ 9	\$ 9
Pamphlet	\$ 5	\$ 5	\$ 5
Book on CD (Per Set)	\$ 75	\$ 75	\$ 75
Juvenile Book on CD (Per Set)	\$ 50	\$ 50	\$ 50
Children's book & CD set (Per Set)	\$ 10	\$ 25	\$ 25
DVD	\$ 20	\$ 21	\$ 21
DVD Sets (3+ Discs)	\$ 50	\$ 50	\$ 50
Hotspots	\$ 100	\$ 100	\$ 100
Launchpads	\$ 150	\$ 150	\$ 150
Book Club Kits	\$ 180	\$ 180	\$ 180
Laptops	\$ 800	\$ 800	\$ 800
Hotspot/Launchpad Cable, Charger, Case, SIM Card (Per Item)	\$ 10	\$ 10	\$ 10
Processing fee for replacement items (includes items not listed above or items replaced by patron)	\$ 10	\$ 10	\$ 10

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Community Services - Library Division

<b>COMMUNITY SERVICES - LIBRARY DIVISION</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Repair Damaged Material</b>			
Adult fiction	\$ 5	\$ 5	\$ 5
Adult nonfiction	\$ 5	\$ 5	\$ 5
Juvenile fiction	\$ 5	\$ 5	\$ 5
Juvenile nonfiction	\$ 5	\$ 5	\$ 5
Periodical	\$ 5	\$ 5	\$ 5
Book on CD	\$ 5	\$ 5	\$ 5
Children's book & CD set	\$ 5	\$ 5	\$ 5
DVD	\$ 5	\$ 5	\$ 5

Library Fines were eliminated per Resolution 19-032  
No refunds of fees paid for lost or damaged materials

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Services - Recreation Division - City Sponsored Programs

<b>COMMUNITY SERVICES - RECREATION DIVISION - CITY SPONSORED PROGRAMS <sup>1</sup></b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Aquatics Programs</b>			
Public Swim	\$ 5	\$ 5	\$ 5
Junior Lifeguard Program (Red Cross)	\$ 130	\$ 136	\$ 142
Group Swim Lessons	\$ 63	\$ 66	\$ 69
Public Swim Pass - 10 Punch	\$ 45	\$ 45	\$ 45
100 Punch Pass- Public Swim (Non-transferrable)	\$ 390	\$ 400	\$ 400

1. Contracted program fees set by contractor. City receives 30% of program fee.



# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Community Services - Recreation Division - Facility Rentals

<b>COMMUNITY SERVICES - RECREATION DIVISION - FACILITY RENTALS</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Indoor Facilities<sup>1</sup></b>			
<b>Centennial Park- Hourly</b>			
Acorn Meeting Room	\$ 27	\$ 29	\$ 30
Acorn Meeting Room (Non-profit)	\$ 14	\$ 14	\$ 15
Banquet Room	\$ 82	\$ 86	\$ 90
Banquet Room (Non-profit)	\$ 41	\$ 43	\$ 45
Gym Fitness Room	\$ 22	\$ 23	\$ 24
Gym Fitness Room (Non-profit)	\$ 11	\$ 11	\$ 12
Gym Meeting Room	\$ 27	\$ 29	\$ 30
Gym Meeting Room (Non-profit)	\$ 14	\$ 14	\$ 15
Gym Office	\$ 22	\$ 23	\$ 24
Gym Office (Non-profit)	\$ 11	\$ 11	\$ 12
Gymnasium	\$ 130	\$ 136	\$ 142
Gymnasium (Non-profit)	\$ 65	\$ 68	\$ 71
Kitchen	\$ 27	\$ 29	\$ 30
Kitchen (Non-profit)	\$ 14	\$ 14	\$ 15
Live Oak Meeting Room	\$ 33	\$ 34	\$ 36
Live Oak Meeting Room (Non-profit)	\$ 16	\$ 17	\$ 18
White Oak Meeting Room	\$ 22	\$ 23	\$ 24
White Oak Meeting Room (Non-profit)	\$ 11	\$ 11	\$ 12

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Services - Recreation Division - Facility Rentals

<b>COMMUNITY SERVICES - RECREATION DIVISION - FACILITY RENTALS</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Outdoor Facilities<sup>2</sup></b>			
<b>Aquatics - Hourly</b>			
Centennial Pool	\$ 88	\$ 92	\$ 96
Municipal Pool	\$ 80	\$ 83	\$ 87
<b>Picnic Areas - Hourly - 2 Hour Minimum</b>			
Picnic & BBQ Areas	\$ 33	\$ 34	\$ 36
Picnic & BBQ Areas (Non-profit)	\$ 25	\$ 26	\$ 27
Centennial Park Patio/Picnic Area	\$ 33	\$ 34	\$ 36
Centennial Park Patio/Picnic Area (Non-profit)	\$ 25	\$ 26	\$ 27
City Park Gazebo	\$ 55	\$ 57	\$ 60
City Park Gazebo (Non-profit)	\$ 41	\$ 43	\$ 45
Concessions	per contract	per contract	per contract
<b>Courts - Hourly - Per Court</b>			
Pickleball	\$ 6	\$ 6	\$ 6
Tennis	\$ 6	\$ 6	\$ 6
<b>Sports Fields - Hourly - Per Field</b>			
Youth Leagues - Games, Practices, Clinics	\$ 3	\$ 4	\$ 4
Youth Sports Council Member Leagues	\$ 2	\$ 2	\$ 2
Adult Leagues - Games, Practices, Clinics	\$ 17	\$ 18	\$ 19

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Services - Recreation Division - Facility Rentals

<b>COMMUNITY SERVICES - RECREATION DIVISION - FACILITY RENTALS</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Tournaments - Full Use - Saturday &amp; Sunday (7am-10pm)</b>			
Youth Leagues (4 fields at Barney Schwartz Park)	\$ 1,091	\$ 1,146	\$ 1,194
Adult Leagues (4 fields at Barney Schwartz Park)	\$ 1,310	\$ 1,375	\$ 1,433
<b>Miscellaneous</b>			
Alcohol Permit Application	\$ 33	\$ 34	\$ 36
After Hours Staff Support	\$ 27	\$ 29	\$ 30

1. Indoor Facilities- Non-profit groups are charged at 50% of adopted fees.

2. Outdoor Facilities- Non-profit groups are charged at 75% of adopted fees with the exception of:

aquatic facilities, concessions, pickleball courts, tennis courts, youth leagues, adult leagues and tournament fees.

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Building Division

#### COMMUNITY DEVELOPMENT - BUILDING DIVISION

#### BUILDING PERMIT- PLAN CHECK - FLAT FEES - INSPECTION DEPOSITS

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Building Standard Hourly Rate	hrly	\$ 181	\$ 190	\$ 198
<b>Flat Fees</b>				
Minor Residential MPE Permits	ea	\$ 91	\$ 95	\$ 99
Mechanical, Plumbing, Electrical (MPE) Permits				
1 Item (e.g. Mech, Plumb, Elec, or EV ONLY)	ea	\$ 317	\$ 333	\$ 347
2 Items (e.g. Mech + Plumb)	ea	\$ 408	\$ 428	\$ 446
Solar - Residential	ea	\$ 410	\$ 410	\$ 410
Solar - Residential + Electrical Panel	ea	\$ 490	\$ 490	\$ 490
Solar - COM/IND Permit Processing	ea	\$ 544	\$ 571	\$ 595
Solar - COM/IND Plan Check & Est. Inspections	hrly	\$ 181	\$ 190	\$ 198
Residential Remodels/Additions				
Re-Roof	ea	\$ 181	\$ 190	\$ 198
< 500 sqft	ea	\$ 1,632	\$ 1,714	\$ 1,786
Patio Cover/Deck/Porch/Carport	ea	\$ 907	\$ 952	\$ 992
Other				
Pool/Spa - Residential	ea	\$ 1,451	\$ 1,523	\$ 1,587
Pool/Spa - COM Permit Processing	ea	\$ 544	\$ 571	\$ 595
Pool/Spa - COM Plan Check & Est. Inspections	hrly	\$ 181	\$ 190	\$ 198
Demolition	ea	\$ 453	\$ 476	\$ 496
Retaining Wall Permit Processing	ea	\$ 181	\$ 190	\$ 198
Retaining Wall Plan Check & Est. Inspections	hrly	\$ 181	\$ 190	\$ 198
Signs - Major Permit Processing	ea	\$ 725	\$ 762	\$ 794

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Building Division

#### COMMUNITY DEVELOPMENT - BUILDING DIVISION

#### BUILDING PERMIT- PLAN CHECK - FLAT FEES - INSPECTION DEPOSITS

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Signs - Major Plan Check & Est. Inspections	hrly	\$ 181	\$ 190	\$ 198
Signs - Minor	ea	\$ 363	\$ 381	\$ 397
Foundation Repair	ea	\$ 725	\$ 762	\$ 794
Commercial Re-Roof	ea	\$ 725	\$ 762	\$ 794
Cell Site	ea	\$ 1,451	\$ 1,523	\$ 1,587
Commercial Hood	ea	\$ 907	\$ 952	\$ 992
Production/Tract Housing- SFR	ea	-	\$ 4,258	\$ 4,435
Production/Tract Housing- SFR and ADU	ea	-	\$ 5,018	\$ 5,227
ADU Flat Fee (Based on Stock Plan)	ea	-	-	\$ 3,230
<b>Permit Processing Fees</b>				
Residential Addition/Remodel - 500sqft or More	ea	\$ 725	\$ 762	\$ 794
<b>Residential - New</b>				
Single Family/Detached Dwelling	ea	\$ 2,720	\$ 2,856	\$ 2,976
Each Additional Unit	ea	\$ 907	\$ 952	\$ 992
<b>Commercial/Industrial - New</b>				
< 5,000 sqft	ea	\$ 3,083	\$ 3,237	\$ 3,373
5,000 sqft to 10,000 sqft	ea	\$ 4,533	\$ 4,760	\$ 4,960
10,001 sqft to 50,000 sqft	ea	\$ 6,347	\$ 6,664	\$ 6,944
50,001 sqft to 100,000 sqft	ea	\$ 9,974	\$ 10,472	\$ 10,912
> 100,000 sqft (for each add'l 25,000 sqft)	ea	\$ 2,720	\$ 2,856	\$ 2,976
<b>Commercial/Industrial - Shell Only</b>				
< 5,000 sqft	ea	\$ 1,451	\$ 1,523	\$ 1,587

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Building Division

#### COMMUNITY DEVELOPMENT - BUILDING DIVISION

#### BUILDING PERMIT- PLAN CHECK - FLAT FEES - INSPECTION DEPOSITS

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
5,000 sqft or more (for each add'l 5,000 sqft)	ea	\$ 363	\$ 381	\$ 397
<b>Commercial/Industrial - Tenant Improvement</b>				
Major	ea	\$ 2,176	\$ 2,285	\$ 2,381
Minor	ea	\$ 1,088	\$ 1,142	\$ 1,190
<b>Hotel/Motel</b>				
Up to 10 Rooms	ea	\$ 5,440	\$ 5,712	\$ 5,952
11 Rooms or More (for each add'l room)	ea	\$ 181	\$ 190	\$ 198
Hotel Amenities - Est. Processing Hours	hrly	\$ 181	\$ 190	\$ 198
<b>Inspection Deposits</b>				
<b>Residential Addition/Remodel - 500sqft or More</b>				
Residential - New				
Single Family/Detached Dwelling	ea	\$ 2,720	\$ 2,856	\$ 2,976
Each Additional Unit	ea	\$ 907	\$ 952	\$ 992
<b>Commercial/Industrial - New</b>				
< 5,000 sqft	ea	\$ 3,083	\$ 3,237	\$ 3,373
5,000 sqft to 10,000 sqft	ea	\$ 4,533	\$ 4,760	\$ 4,960
10,001 sqft to 50,000 sqft	ea	\$ 6,347	\$ 6,664	\$ 6,944
50,001 sqft to 100,000 sqft	ea	\$ 9,974	\$ 10,472	\$ 10,912
> 100,000 sqft (for each add'l 25,000 sqft)	ea	\$ 2,720	\$ 2,856	\$ 2,976
<b>Commercial/Industrial - Shell Only</b>				
< 5,000 sqft	ea	\$ 1,451	\$ 1,523	\$ 1,587
5,000 sqft or more (for each add'l 5,000 sqft)	ea	\$ 363	\$ 381	\$ 397

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Building Division

#### COMMUNITY DEVELOPMENT - BUILDING DIVISION

#### BUILDING PERMIT- PLAN CHECK - FLAT FEES - INSPECTION DEPOSITS

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Commercial/Industrial - Tenant Improvement				
Major	ea	\$ 2,176	\$ 2,285	\$ 2,381
Minor	ea	\$ 1,088	\$ 1,142	\$ 1,190
Hotel/Motel				
Up to 10 Rooms	ea	\$ 5,440	\$ 5,712	\$ 5,952
11 Rooms or More (for each add'l room)	ea	\$ 181	\$ 190	\$ 198
Hotel Amenities - Est. Inspection Hours	hrly	\$ 181	\$ 190	\$ 198
<b>Other Miscellaneous Fees</b>				
Board of Appeals Hearing	hrly	\$ 181	\$ 190	\$ 198
Research	per 1/2 hr	\$ 91	\$ 95	\$ 99
Service Required in Excess of Standard	hrly	\$ 181	\$ 190	\$ 198
Special Submittal or Addendum	hrly	\$ 181	\$ 190	\$ 198
Supplemental Plan Check Fee	hrly	\$ 181	\$ 190	\$ 198
Supplemental Inspection Fee	hrly	\$ 181	\$ 190	\$ 198
Emergency (Non-scheduled) Call-Out Fee	4 hr min	\$ 725	\$ 761	\$ 793
After Hours (Scheduled) Call-Out Fee	2 hr min	\$ 363	\$ 381	\$ 397
Each Additional Hour	hrly	\$ 181	\$ 190	\$ 198
Application/Permit Extension	per 1/2 hr	\$ 91	\$ 96	\$ 100
Duplication of Plans	per 1/2 hr + costs	\$ 91	\$ 96	\$ 100
Request to work outside normal hours of construction	1 hr min	\$ 181	\$ 190	\$ 198
Reactivation of Dormant Permit	4 hr min	\$ 725	\$ 761	\$ 793
Code Modifications / Interpretations	1 hr min	\$ 181	\$ 190	\$ 198

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Building Division

#### COMMUNITY DEVELOPMENT - BUILDING DIVISION

#### BUILDING PERMIT- PLAN CHECK - FLAT FEES - INSPECTION DEPOSITS

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Change of Design Professional / Contractor	per 1/2 hr	\$ 91	\$ 96	\$ 100
Work without a Permit	2 hr min	\$ 362	\$ 381	\$ 397
General Plan Maintenance Fee	3% <sup>1</sup>	formula fee	formula fee	formula fee
AB717 Fee (Education)	1% <sup>2</sup>	formula fee	formula fee	formula fee
Strong Motion Instrumentation Program (SMIP)	valu <sup>3</sup>	formula fee	formula fee	formula fee

#### Notes:

- (1) Flat Fees Include: Plan Check, Inspections & Permit Processing (AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance, SB1473 & SMIP to be included when applicable).
- (2) Minor Residential MPE Permits include: Building Fee, AB717, Permit Automation, Nexus Study Fee, General Plan Maintenance & SB1473 (has to total the flat rate per council).
- (3) Per AB1414, residential solar permits cannot exceed \$450 (+ \$15 per kW above 15). Commercial solar permits cannot exceed \$1,000 (+ \$7 per kW between 51 & 250, \$5 per kW above 250).

#### Definitions:

1. Percentage of permit issuance fee
2. Percentage of building fee
3. Valuation calculation
4. Single Family Residence
5. Accessory Dwelling Unit

#### Unit Acronyms:

- ea - Each
- hr - Hour(s)
- hrly - Hourly
- min - Minimum
- valu - Valuation



# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Engineering Division

#### COMMUNITY DEVELOPMENT - ENGINEERING DIVISION

#### ENGINEERING PERMIT- PLAN CHECK - INSPECTION FEES

Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Engineering Standard Hourly Rate	hrly	\$ 202	\$ 212	\$ 221
<b>Deposits</b>				
Private Well Application	deposit <sup>1</sup>	deposit	deposit	deposit
<b>Grading Fees</b>				
Grading- Residential / Commercial Stand Alone - Issuance	ea	\$ 91	\$ 95	\$ 99
Grading - Residential Stand Alone Inspection				
Grading INSP <50 CY	ea	\$ 91	\$ 95	\$ 99
Grading INSP 51 - 500 CY	ea	\$ 136	\$ 143	\$ 149
Grading INSP 501 - 1,000 CY	ea	\$ 181	\$ 190	\$ 198
Grading INSP 1,001 - 5,000 CY	ea	\$ 272	\$ 286	\$ 298
Grading INSP 5,000 - 10,000 CY	ea	\$ 363	\$ 381	\$ 397
Grading INSP 10,000 CY+ (ea add'l 5,000 CY), FLAT	ea	\$ 181	\$ 190	\$ 198
<b>Encroachment Fees</b>				
Encroachment - Minor	ea	\$ 102	\$ 107	\$ 112
Encroachment - Major	ea	\$ 408	\$ 429	\$ 447
Encroachment - Major Inspection Deposit	deposit <sup>1</sup>	deposit	deposit	deposit
Encroachment - Standard	ea	\$ 408.18	\$ 429	\$ 447

1. Time tracking at standard engineering rate

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Community Development - Planning Division

COMMUNITY DEVELOPMENT - PLANNING DIVISION				
Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Planning Standard Hourly Rate	hrly	\$ 188	\$ 198	\$ 206
ABC License - Public Necessity Finding	ea	\$ 725	\$ 761	\$ 793
Oak Tree Removal (Staff Level- Dead Tree)	ea	\$ 218	\$ 229	\$ 239
Oak Tree Removal (Council Hearing)	ea	\$ 655	\$ 688	\$ 716
Temporary Use Permit	ea	\$ 181	\$ 190	\$ 198
Site Plan Review Minor / Historic Cert. No Effect	ea	\$ 218	\$ 548	\$ 571
Site Plan Review Major	ea	\$ 655	\$ 1,006	\$ 1,048
Appeal	ea	\$ 218	\$ 229	\$ 239
Street Name Change	ea	\$ 655	\$ 688	\$ 716
Lot Line Adjustment	ea	\$ 1,310	\$ 1,375	\$ 1,433
Time Extension / Historic Cert. of Appropriateness	ea	\$ 1,310	\$ 1,375	\$ 1,433
Original Art Mural Application	ea	\$ 1	\$ 1	\$ 1
Vintage Art Mural Application	ea	\$ 1	\$ 1	\$ 1
Original Art Installation Application, Plan Check and Permitting	ea	-	\$ 1	\$ 1
Public Improvement Waiver or Deferral	ea	\$ 655	\$ 688	\$ 716
Planning Entitlements - CC Resolution 06-0128	deposit <sup>3</sup>	deposit	deposit	deposit
General Plan Maintenance Fee	3% <sup>1</sup>	formula fee	formula fee	formula fee
Permit Automation	5% <sup>1</sup>	formula fee	formula fee	formula fee
Nexus Study Fee	0.2% <sup>1</sup>	formula fee	formula fee	formula fee
SB1473 (State Fee)	valu <sup>2</sup>	formula fee	formula fee	formula fee
Electronic Archiving - Size A&B	pg	\$ 0.20	\$ 0.20	\$ 0.20
Electronic Archiving - Size C	pg	\$ 0.45	\$ 0.45	\$ 0.45

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

Community Development - Planning Division

COMMUNITY DEVELOPMENT - PLANNING DIVISION				
Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Electronic Archiving - Size D&E	pg	\$ 2	\$ 2	\$ 2
Record Management Fee	ea	\$ 15	\$ 15	\$ 15

#### Definitions:

1. Percentage based on permit fee
2. Percentage based on valuation
3. Time tracking at planning rate
4. Based on the current adopted Cal Trans Schedule- hourly rate

#### Unit Acronyms:

ea - Each  
hrly - Hourly  
pg - Page  
valu - Valuation

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Public Works - Airport

PUBLIC WORKS - AIRPORT				
Description	Unit	Adopted Fee FY 2021-22	Adopted Fee FY 2022-23	Proposed Fee FY 2023-24
Transient Aircraft Parking - Single Engine	night	\$ 7	\$ 7	\$ 7
Transient Aircraft Parking - Twin Engine	night	\$ 10	\$ 10	\$ 10
Based Aircraft Parking - Single Engine	mon	\$ 50	\$ 50	\$ 50
Based Aircraft Parking - Twin Engine	mon	\$ 75	\$ 75	\$ 75
Commercial Operation Landings Under 20,000 lbs	land	\$ 15	\$ 15	\$ 15
Commercial Operation Landings Under 20,000 lbs daily max		\$ 40	\$ 40	\$ 40
Commercial Operation Landings Under 20,000 lbs monthly max		\$ 180	\$ 180	\$ 180
Commercial Operations Landings 20,001-26,000 lbs	land	\$ 30	\$ 30	\$ 30
Commercial Operations Landings 26,001-35,000 lbs	land	\$ 40	\$ 40	\$ 40
Commercial Operations Landings 35,001-50,000 lbs	land	\$ 110	\$ 110	\$ 110
Commercial Operations Landings 50,001-70,000 lbs	land	\$ 140	\$ 140	\$ 140
Commercial Operations Landings 70,001-90,000 lbs	land	\$ 155	\$ 155	\$ 155
Commercial Operations Landings 90,001-120,000 lbs	land	\$ 180	\$ 180	\$ 180
Commercial Operations Landings 120,001-150,000 lbs	land	\$ 195	\$ 195	\$ 195
Enplanement	pass	\$ 2	\$ 2	\$ 2
Terminal Use / Boarding	flt	\$ 35	\$ 35	\$ 35
Long-term Parking Passenger Car	mon	\$ 40	\$ 40	\$ 40
Long-term Parking Trucks or Larger	mon	\$ 55	\$ 55	\$ 55
Airport Operating Permit per activity or impact level, 0-100, with annual max of 1,200 activities	mon	\$ 15	\$ 15	\$ 15
Airport Operating Permit per activity or impact level, 101-500, with annual max of 6,000 activities	mon	\$ 35	\$ 35	\$ 35
Airport Operating Permit per activity or impact level, 501 or more activities	mon	\$ 310	\$ 310	\$ 310

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Public Works - Airport

<b>PUBLIC WORKS - AIRPORT</b>				
<b>Description</b>	<b>Unit</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Fuel Flowage (AvGas)	gal	\$ 0.07	\$ 0.07	\$ 0.07
Fuel Flowage (Jet Fuel)	gal	\$ 0.09	\$ 0.09	\$ 0.09
Fuel Facilities Development (all Fuels)	gal	\$ 0.03	\$ 0.03	\$ 0.03

Unit Acronyms:

flt - Flight

gal - Gallon

land - Landing

mon - Month

pass - Passenger

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Utilities - Water and Wastewater

<b>UTILITIES - WATER AND WASTEWATER</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
Utilities Maintenance Standard Hourly Rate	\$ 185	\$ 195	\$ 203
Equipment Use Fees <sup>1</sup>	formula fee	formula fee	formula fee
Special Door Hanger	\$ 53	\$ 55	\$ 58
Routine Door Hanger	\$ 41	\$ 43	\$ 45
PENALTY Water Meter Lock Tampering - 1st Offense (plus labor and materials costs for repairs or equipment replacement)	\$ 76	\$ 80	\$ 83
PENALTY Water Meter Lock Tampering - 2nd Offense (plus labor and materials costs for repairs or equipment replacement)	\$ 116	\$ 122	\$ 127
PENALTY Customer Damage to Water Meter (plus labor and materials costs for repairs or equipment replacement)	\$ 153	\$ 161	\$ 168
Meter Re-read	\$ 47	\$ 49	\$ 51
Bench/Calibration Test	\$ 229	\$ 241	\$ 251
After Hours Connection- New customer	\$ 89	\$ 102	\$ 125
<30 days Hydrant Meter Rental	\$ 130	\$ 136	DISCONTINUE
Hydrant Meter Deposit	\$ 765	\$ 765	\$ 1,500
Hydrant Meter Set	-	-	\$ 203
Hydrant Meter Relocation	\$ 177	\$ 185	\$ 101
New Account Activation (Turn-On)	\$ 53	\$ 55	\$ 58
New Account Deposit	\$ 116	\$ 122	\$ 127
Service Restoration (due to non-payment or unauthorized use)- 8:00 A.M. to 3:30 P.M. <sup>2</sup>	\$ 52	\$ 54	\$ 57
Service Restoration-after hours (due to non-payment or unauthorized use)- 3:31 P.M. to 7:59 A.M. <sup>2</sup>	\$ 156	\$ 163	\$ 170

# Exhibit A

## CITY OF EL PASO DE ROBLES

### COMPREHENSIVE FEE SCHEDULE

#### Utilities - Water and Wastewater

<b>UTILITIES - WATER AND WASTEWATER</b>			
<b>Description</b>	<b>Adopted Fee FY 2021-22</b>	<b>Adopted Fee FY 2022-23</b>	<b>Proposed Fee FY 2023-24</b>
<b>Water Meter Fees<sup>3</sup></b>			
Install meter only - 3/4"	\$ 179	\$ 179	\$ 392
Install meter only - 1"	\$ 219	\$ 219	\$ 473
Install meter only - 1.5"	\$ 1,290	\$ 1,290	\$ 1,464
Install meter only - 2"	\$ 1,336	\$ 1,336	\$ 1,598
Tie Into Water Main (based on specific labor, equipment, and material costs)	Time/Materials	Time/Materials	Time/Materials

1. Based on the current adopted Cal Trans Schedule- hourly rate
2. Per Senate Bill 998
3. Water meter fees prior to FY 2023-24 adopted by RESO 13-076. Although fees prior to FY 2023-24 were not previously included in the Comprehensive Fee Schedule, prior year's water meter fees are included in the prior year's fee columns for comparison purposes.