



# Council Agenda Report

From: Ditas Esperanza, Capital Projects Engineer

Subject: Approval of a Resolution Awarding a Construction Contract for Road Repairs of the Sunset, Panorama, and Crestline Neighborhood

CEQA Determination: The City finds that this action is categorically exempt from the California Environmental Quality Act ("CEQA") under the Class 1 exemption, which applies to the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing structures, facilities, mechanical equipment, or topographical features where the project involves negligible or no expansion of existing or former use (State CEQA Guidelines, § 15301).

Date: September 16, 2025

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## Facts

1. At the November 1, 2022 City Council meeting, City Council received the 1<sup>st</sup> Quarter Financial Report for Fiscal Year 2022-23, including the financial status of Measure J-20 (hereinafter referred to as J-20), the City's one cent supplemental sales tax approved by voters in 2020. At that meeting, City Council directed staff to develop a list of streets and roads requiring street maintenance using J-20 reserve funds.
2. As noted in the financial report, unappropriated J-20 reserves totaled approximately \$4 million on June 30, 2022. This is mainly due to police officer recruitment and the time it has taken to hire additional personnel. As a result, the one-time salary savings allocated for those positions have been put into J-20 reserves.
3. On January 17, 2025 the City Council authorized staff to use unappropriated Measure J-20 funds to repair and resurface the streets within the Sunset, Panorama, and Crestline neighborhoods.
4. Plans and specifications were prepared and advertised for bid with an engineer's estimate for the project of \$2,100,000, as part of a formal Request for Proposal process consistent with City's Purchasing Policy.
5. On August 21, 2025, five (5) bids were received as follows:

Westrock General Engineering	\$1,619,999.00	Calportland Construction	\$ 1,817,302.00
Papich Construction	\$1,676,676.00	V. Lopez and Sons	\$1,835,116.20
Ferravanti Grading & Paving	\$1,678,316.10		
6. Staff reviewed the lowest bid from Westrock General Engineering and found it to be a responsive and responsible bid.

## Options

1. Take no action;
2. Award a construction contract to Westrock General Engineering to perform designated road repairs for the Sunset, Panorama, and Crestline Neighborhood Project, in the amount of \$1,619,999; or
3. Provide alternative direction to staff.

### **Analysis and Conclusions**

The Sunset, Panorama, and Crestline neighborhood is one of the older neighborhoods on the west side of the city with roads needing significant repair. The pavement condition index (PCI) in this neighborhood ranges from 18 to 34 (with 100 being best). Proposed treatment repair is heavy rehabilitation (full pavement overlay). There are no curbs, gutters, or sidewalks in the neighborhood, so upgrades are not required.

The use of Measure J-20 supplemental sales tax reserve funds for the Sunset, Panorama, and Crestline neighborhood road repair project is in alignment with the Council adopted priorities for the funds: fire and emergency services, police services and street repair and maintenance.

### **Fiscal Impact**

The total cost of the construction contract with Westrock General Engineering is \$1,619,999. The project is included in the adopted FY 2025-26 Capital Improvement budget, and as such, no other action is needed.

### **CEQA**

The City finds that this action is categorically exempt from the California Environmental Quality Act ("CEQA") under the Class 1 exemption, which applies to the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing structures, facilities, mechanical equipment, or topographical features where the project involves negligible or no expansion of existing or former use (State CEQA Guidelines, § 15301).

### **Recommendation (Option 2)**

Approve Resolution 25-XXX authorizing the City Manager to award a contract to Westrock General Engineering to perform road repairs to Sunset, Panorama, and Crestline Neighborhood Project, in the amount of \$1,619,999.00, and authorizing the City Manager and City Attorney to make minor, technical, or non-substantive changes to the contract that are consistent with the Council action.

### **Attachments**

1. Resolution 25-XXX – Sunset, Panorama, and Crestline Neighborhood
2. Westrock General Engineering Bid
3. Location Map