

CITY OF EL PASO DE ROBLES

"The Pass of the Oaks" Senior Citizen Advisory Committee Regular Meeting Agenda

Monday, July 14, 2025, 1:30 PM
Paso Robles Senior Center
270 Scott Street
Paso Robles, CA 93446

Any writing or document pertaining to an open session item on this agenda which is distributed to a majority of the Senior Citizen Advisory Committee after the posting of this agenda will be available for public inspection at the time the subject writing or document is distributed.

AMERICANS WITH DISABILITIES ACT Any individual, who because of a disability needs special assistance to attend or participate in this meeting, may request assistance by contacting the City Clerk's Office (805) 237-3960. Whenever possible, requests should be made four (4) working days in advance of the meeting.

Pages

A. CALL TO ORDER

B. ROLL CALL AND INTRODUCTIONS

Committeemembers: Peggy Beemer, Karen Murray, Dan Rodriguez, Richard

Winkleman, Prudence Zalewski

Council Liaisons: Steve Gregory, Chris Bausch

C. PLEDGE OF ALLEGIANCE

D. PRESENTATIONS

1. Recreation Services Update

Lynda Plescia, Recreation Services Manager

2. Senior Citizen Advisory Committee Protocols

Angelica Fortin, Community Services Director

E. GENERAL PUBLIC COMMENTS

This is the time the public may address the Commission on items within the Commission's purview but not scheduled on the agenda. Each individual speaker will be limited to a presentation total of three (3) minutes per item. Those persons wishing to speak on any item scheduled on the agenda will be given an opportunity to do so at the time that item is being considered. State law does not allow the Commission to discuss or take action on issues not on the agenda, except that members of the Commission or staff may briefly respond to statements made or questions posed by persons exercising their public testimony rights (Gov. Code sec. 54954.2).

F. CONSENT CALENDAR

ITEMS ON THE CONSENT CALENDAR ARE CONSIDERED ROUTINE, NOT REQUIRING SEPARATE DISCUSSION. However, if discussion is wanted by a member of the

Committee or public the item may be removed from the Consent Calendar and considered separately. Committeemembers and members of the public may offer comments or ask questions of clarification without removing an item from the Calendar.

| | 1. | Approval of the May 12, 2025 Senior Citizen Advisory Committee Meeting Minutes | 3 - 4 |
|----|----|---|---------|
| | | Gigi Clark, Administrative Assistant III | |
| | 2. | Approval of the June 18, 2025 Community Services Advisory Bodies Special Joint Reorganization Meeting Minutes | 5 - 6 |
| | | Gigi Clark, Administrative Assistant III | |
| | 3. | Senior Endowment Reports for April, May and June 2025 | 7 - 9 |
| | | Lynda Plescia, Recreation Services Manager | |
| | 4. | Paso Robles Senior Center Report for July 2025 | 10 - 10 |
| | | Elaine Ernst and Micki Wright, Senior Volunteer Services Coordinators | |
| | 5. | Paso Robles Recreation Services Volunteer Opportunities Report for July 2025 | 11 - 11 |
| | | Wyatt Lund, Recreation Volunteer Coordinator | |
| G. | DI | SCUSSION ITEMS | |
| | 1. | Elect the Senior Citizen Advisory Committee Chairperson and Vice Chairperson | 12 - 12 |
| | | Lynda Plescia, Recreation Services Manager | |
| | 2. | Establish Senior Citizen Advisory Committee Goals | 13 - 19 |
| | | Lynda Plescia, Recreation Services Manager | |

H. COMMUNITY SERVICES DIRECTOR UPDATE

Angelica Fortin, Community Services Director

I. COMMITTEEMEMBER COMMENTS

J. CITY COUNCIL LIAISON COMMENTS

Councilmember Steve Gregory Councilmember Chris Bausch

K. UPCOMING EVENTS

July 15, 2025 - Paso Robles City Council Meeting, Council Chambers 6 PM July 30, 2025 - Advisory Boards Chairs and Vice Chairs Training, Council Chambers 5-7 PM

August 5, 2025 - Paso Robles City Council Meeting, Council Chambers 6 PM August 11, 2025 - Senior Citizen Advisory Committee Meeting, Paso Robles Senior Center, 1:30 PM

L. ADJOURNMENT



CITY OF EL PASO DE ROBLES

"The Pass of the Oaks"

Paso Robles Senior Citizen Advisory Committee Minutes

May 12, 2025, 1:30 PM Paso Robles Senior Center 270 Scott Street Paso Robles, CA 93446

A. CALL TO ORDER

The meeting was called to order at 1:30 PM

B. ROLL CALL

Committeemembers: Karen Murray, Lisa Pohmajevich, Dan Rodriguez (absent), Mara

Whitten (absent), Prudence Zalewski

Council Liaisons: Steve Gregory, Chris Bausch (absent)

C. PLEDGE OF ALLEGIANCE

D. <u>PRESENTATIONS</u>

1. Paso Robles Homeless Services

Ashlee Hernandez, Homeless Services Manager

2. Recreation Services Update

Lynda Plescia, Recreation Services Manager

E. GENERAL PUBLIC COMMENTS

Elaine Ernst, Tammy Paster, Alexis Okumura

F. CONSENT CALENDAR

Motioned by Committeemember Murray, seconded by Committeemember Zalewski, and passed unanimously to approve items 1-3 of the Consent Calendar. **AYES:** Murray, Zalewski, Pohmajevich

- 1. <u>Approval of the April 14, 2025 Senior Citizen Advisory Committee Regular</u>
 <u>Meeting Minutes</u>
- 2. Paso Robles Senior Center Report for May 2025

3. Paso Robles Recreation Services Volunteer Opportunities Report for May 2025

G. COMMUNITY SERVICES DIRECTOR UPDATE

Community Services Director Angelica Fortin reported the city's library would be celebrating its 30th birthday in its current location and 120 years of library services in the City of Paso Robles on May 13.

H. COMMITTEEMEMBER COMMENTS

Committeemember Murray once again thanked city staff for their assistance in updating the Senior Resource Guide.

I. CITY COUNCIL LIAISON UPDATES

Councilmember Steve Gregory reported City Council approved Chris Huot as City Manager and updated the committee on roads, the Gateway Project, and activities at the airport.

J. <u>UPCOMING EVENTS</u>

May 20, 2025 Paso Robles City Council Meeting, Council Chambers, 6:00 PM May 26, 2025 City Facilities Closed in Observance of Memorial Day June 2, 2025 Special City Council Meeting - Advisory Board Interviews, 5:00 PM June 3, 2025 Paso Robles City Council Meeting, Council Chambers, 6:00 PM June 9, 2025 Regular Senior Citizen Advisory Committee Meeting Canceled June 17, 2025 Paso Robles City Council Meeting, Council Chambers, 6:00 PM June 18, 2025 Community Services Advisory Bodies Special Joint Reorganization Meeting, Centennial Park, 4:30-6:00 PM

K. ADJOURNMENT

Motioned by Committeemember Murray, seconded by Committeemember Zalewski, and passed unanimously by voice vote at 2:17 PM to adjourn the meeting to the Community Services Advisory Bodies Special Joint Reorganization Meeting on June 18, 2025 at 4:30 PM at Centennial Park.

THESE MINUTES ARE NOT OFFICIAL OR A PERMANENT PART OF THE RECORDS UNTIL APPROVED BY THE CITY COUNCIL AT A FUTURE REGULAR MEETING



CITY OF EL PASO DE ROBLES

"The Pass of the Oaks"

Community Services Advisory Body Special Joint Meeting Reorganization Minutes

June 18, 2025, 4:30 p.m.
Centennial Park - Grand Oak Room
600 Nickerson Drive
Paso Robles, CA 93446

A. RECEPTION

B. CALL TO ORDER

The meeting was called to order at 4:50 PM by Community Services Director Angelica Fortin.

C. ROLL CALL

1. Library Board of Trustees

Trustees: Gabriela Clark, Marlyn Denter, Marilu Gomez, Raymond Hardie,

Amanda Thayer (absent)
Appointees: Tanja Childers

2. Parks and Recreation Advisory Committee

Members: Richard Clayton (absent), Gene Messina, Reilly Newman, Bill Saylor

(absent), Diane Zannotti

Reappointments: Reilly Newman, Bill Saylor (absent)

3. Senior Citizen Advisory Committee

Members: Karen Murray, Lisa Pohmajevich (absent), Dan Rodriguez, Mara

Whitten, Prudence Zalewski

Appointees: Peggy Beemer, Richard Winkleman

4. Youth Commission

Commissioners: Cole Ammann (absent), Divyana Emmons (absent), Abbygail Haynes (absent), Olivia Odom, Andrew Perez, Amelia Peterson, Emily Santoro (absent), Lane Shea, Aiden Welch (absent)

Appointees: Rand Naji, Benjamin Parham, Emerie Reynoso, Aurora Spann, Lauren

Welch

D. PLEDGE OF ALLEGIANCE

E. STAFF INTRODUCTIONS

Angelica Fortin, Community Services Department Director

F. REMARKS BY MAYOR

John Hamon, Mayor

G. RECOGNITION OF OUTGOING COMMITTEEMEMBERS AND TRUSTEES

Angelica Fortin, Community Services Department Director Melissa Bailey, City Librarian, Paso Robles City Library Lynda Plescia, Recreation Services Manager

H. <u>INTRODUCTIONS AND OATHS OF OFFICE OF NEW COMMITTEEMEMBERS AND TRUSTEES</u>

Angelica Fortin, Community Services Department Director Melissa Bailey, City Librarian, Paso Robles City Library Lynda Plescia, Recreation Services Manager

The Oath of Office was administered by Chris Huot, City Manager

I. REMARKS BY CITY CLERK

Melissa Boyer, City Clerk

J. UPCOMING EVENTS

June 19, 2025 City Facilities Closed in Observance of Juneteenth

June 26, 2025 Concerts in the Park, City Park, 6-8 PM

July 1, 2025 No Scheduled Paso Robles City Council Meeting

July 2, 2025 Youth Commission Meeting, Centennial Park, 5 PM

July 4, 2025 City Facilities Closed in Observance of 4th of July

July 4, 2025 The July 4 Paso Community Event, Barney Schwartz Park, 4-10 PM

July 10, 2025 Library Board of Trustees Meeting, City Library, 9 AM

July 14, 2025 Senior Citizen Advisory Committee Meeting, Paso Robles Senior Center, 1:30 PM

July 14, 2025 Parks and Recreation Advisory Committee Meeting, Centennial Park, 4 PM July 30, 2025 Advisory Board Training Session, Council Chambers, 5 PM

K. ADJOURNMENT

Motioned by Committeemember Diane Zannotti, seconded by Committeemember Dan Rodriguez, and passed unanimously by voice vote at 5:30 PM to adjourn to the next regular meetings of the Library Board of Trustees, Senior Citizen Advisory Committee, Parks and Recreation Advisory Committee, and Paso Robles Youth Commission.

SENIOR ENDOWMENT REPORT FY 2024-25 QUARTER 4 THRU APRIL

| Account # | Account Title | Beginning Balance | YTD Actuals Q1 (Jul-Sept) | YTD Actuals Q2 (Oct-Dec) | YTD Actuals Q3 (Jan-Mar) | April | May | June | YTD Actuals Q4 (Apr-Jun) | TOTAL YTD |
|---------------|---------------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|------------|-----|------|-----------------------------|-------------|
| 401-10010 | Fund Cash | 66,532.54 | | | | | | | | |
| 401-20010 | Accounts Payables (Previous FY) | (1,080.00) | | | | | | | | |
| 401-13020 | Int Receivables (Previous FY) | 415.01 | | | | | | | | |
| 401-10010 | Cash Resources | | 188.05 | 240.78 | 6,000.00 | | | | - | 6,428.83 |
| 401-10010 | Cash Disbursements | | (3,630.00) | (3,770.00) | (4,007.50) | (1,297.50) | | | (1,297.50) | (12,705.00) |
| | Fund Cash | 65,867.55 | (3,441.95) | (3,529.22) | 1,992.50 | (1,297.50) | - | - | (1,297.50) | (6,276.17) |
| _ | 1 | | | | | | | I | | |
| Revenue: | | | | | | | | | | |
| 401-45010 | Interest Earnings*** | | 188.05 | 240.78 | - | - | - | - | - | 428.83 |
| 401-48020 | Miscellaneous | | - | - | - | - | - | - | - | - |
| 4011661-48010 | Donations | | - | - | 6,000.00 | - | - | - | - | 6,000.00 |
| | Total Revenues | | 188.05 | 240.78 | 6,000.00 | - | • | - | - | 6,428.83 |
| | | | | | | | | | | |
| Expense: | | | | | | | | | | |
| 4011661-52240 | Professional Services | | (2,160.00) | (4,320.00) | (3,240.00) | (1,080.00) | | | (1,080.00) | (10,800.00) |
| 4011661-52350 | Scholarships | | (390.00) | (530.00) | (767.50) | (217.50) | | | (217.50) | (1,905.00) |
| | Total Expenses | | (2,550.00) | (4,850.00) | (4,007.50) | (1,297.50) | - | - | (1,297.50) | (12,705.00) |

Ending Balance Q4 (Thru APR) 59,591.38

*** Interest is posted quarterly

SENIOR ENDOWMENT REPORT FY 2024-25 QUARTER 4 THRU MAY

| Account # | Account Title | Beginning Balance | YTD Actuals Q1 (Jul-Sept) | YTD Actuals Q2 (Oct-Dec) | YTD Actuals Q3 (Jan-Mar) | April | May | June | YTD Actuals Q4 (Apr-Jun) | TOTAL YTD |
|---------------|---------------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|------------|------------|------|-----------------------------|-------------|
| 401-10010 | Fund Cash | 66,532.54 | | | | | | | | |
| 401-20010 | Accounts Payables (Previous FY) | (1,080.00) | | | | | | | | |
| 401-13020 | Int Receivables (Previous FY) | 415.01 | | | | | | | | |
| 401-10010 | Cash Resources | | 188.05 | 240.78 | 6,441.72 | | | | - | 6,870.55 |
| 401-10010 | Cash Disbursements | | (3,630.00) | (3,770.00) | (4,007.50) | (1,297.50) | (1,385.00) | | (2,682.50) | (14,090.00) |
| | Fund Cash | 65,867.55 | (3,441.95) | (3,529.22) | 2,434.22 | (1,297.50) | (1,385.00) | - | (2,682.50) | (7,219.45) |
| | | | | | | | | | | |
| Revenue: | | | | | | | | | | |
| 401-45010 | Interest Earnings*** | | 188.05 | 240.78 | 441.72 | - | - | - | - | 870.55 |
| 401-48020 | Miscellaneous | | - | - | - | - | - | - | - | - |
| 4011661-48010 | Donations | | - | - | 6,000.00 | - | - | - | - | 6,000.00 |
| | Total Revenues | | 188.05 | 240.78 | 6,441.72 | - | - | - | - | 6,870.55 |
| | | | | | | | | | | |
| Expense: | | | | | | | | | | |
| 4011661-52240 | Professional Services | | (2,160.00) | (4,320.00) | (3,240.00) | (1,080.00) | (1,080.00) | | (2,160.00) | (11,880.00) |
| 4011661-52350 | Scholarships | | (390.00) | (530.00) | (767.50) | (217.50) | (305.00) | • | (522.50) | (2,210.00 |
| | Total Expenses | | (2,550.00) | (4,850.00) | (4,007.50) | (1,297.50) | (1,385.00) | - | (2,682.50) | (14,090.00) |

Ending Balance Q4 (Thru MAY) 58,648.10

*** Interest is posted quarterly

SENIOR ENDOWMENT REPORT FY 2024-25 QUARTER 4 THRU JUNE

| Account # | Account Title | Beginning Balance | YTD Actuals Q1 (Jul-Sept) | YTD Actuals Q2 (Oct-Dec) | YTD Actuals Q3 (Jan-Mar) | April | May | June | YTD Actuals Q4 (Apr-Jun) | TOTAL YTD |
|---------------|---------------------------------|----------------------|------------------------------|-----------------------------|-----------------------------|------------|------------|------------|-----------------------------|-------------|
| 401-10010 | Fund Cash | 66,532.54 | | | | | | | | |
| 401-20010 | Accounts Payables (Previous FY) | (1,080.00) | | | | | | | | |
| 401-13020 | Int Receivables (Previous FY) | 415.01 | | | | | | | | |
| 401-10010 | Cash Resources | | 188.05 | 240.78 | 6,441.72 | | | | - | 6,870.55 |
| 401-10010 | Cash Disbursements | | (3,630.00) | (3,770.00) | (4,007.50) | (1,297.50) | (1,385.00) | (1,250.00) | (3,932.50) | (15,340.00) |
| | Fund Cash | 65,867.55 | (3,441.95) | (3,529.22) | 2,434.22 | (1,297.50) | (1,385.00) | (1,250.00) | (3,932.50) | (8,469.45) |
| | | | | | | | | | | |
| Revenue: | | | | | | | | | | |
| 401-45010 | Interest Earnings*** | | 188.05 | 240.78 | 441.72 | - | - | - | - | 870.55 |
| 401-48020 | Miscellaneous | | - | - | - | - | - | - | - | - |
| 4011661-48010 | Donations | | - | - | 6,000.00 | - | - | - | - | 6,000.00 |
| | Total Revenues | | 188.05 | 240.78 | 6,441.72 | - | - | ı | - | 6,870.55 |
| | | | | | | | | | | |
| Expense: | | | | | | | | | | |
| 4011661-52240 | Professional Services | | (2,160.00) | (4,320.00) | (3,240.00) | (1,080.00) | (1,080.00) | (1,080.00) | (3,240.00) | (12,960.00) |
| 4011661-52350 | Scholarships | | (390.00) | (530.00) | (767.50) | (217.50) | (305.00) | (170.00) | (692.50) | (2,380.00) |
| | Total Expenses | | (2,550.00) | (4,850.00) | (4,007.50) | (1,297.50) | (1,385.00) | (1,250.00) | (3,932.50) | (15,340.00) |

Ending Balance Q4 (Thru JUNE) 57,398.10

^{***} Interest is posted quarterly

Paso Robles Senior Center Report Elaine Ernst and Micki Wright, Coordinators July 1, 2025

Attendance for the month of May was 2339.

Attendance for the month of June was 2167.

Highlights from the past months include the following:

- ➤ We celebrated Older Americans Month with our Annual Unbirthday Party on May 20th.
- Magic Yarn Project on June 17th.
- > All that Glitters Jewelry Sale for the entire month of June.
- Community Yard Sale Saturday, June 28th.
- Provided a workshop on preventing fraud June 30th.
- Fantastic Summer classes from Cuesta include yoga, exercise, art, writing, and discussion.

Unbirthday Party:





Magic Yarn:



Upcoming:

- Thanks to a generous donation by Mackenzie Lindy Schmitt and Robert Schmitt of Templeton, the Paso Robles Senior Center is having a raffle to win an e-trike. Tickets are only \$10.00. Only 200 tickets are available. Get yours today!
- Fall Semester for Cuesta classes will begin August 11th.
- Safety Presentation by Paso Robles Fire Department August 7th.





VOLUNTEER OPPORTUNITIES

CONCERTS IN THE PARK

The best party in town is back! Recreation Services, and the REC Foundation host these weekly events at City Park. They're well attended, family friendly, and fun for volunteers and attendess alike. Working alongside city staff, volunteer duties include working in the concession area, the "pass the hat" donation collection, and clean-up.

Thursdays, 6-8pm at City Park Concert Dates: July 10, 17 and 31, August 7, 14, 21, 28

Volunteer shift times: 5:00pm-8:30pm (flexible)

Contact: Wyatt Lund, 805-635-1200





EARTH SHINE CLEANUP DAYS

Earth Shine is a Paso Robles based non-profit dedicated to the continued beautification of our community, as well as cities throughout SLO County. In addition to coordinating Paso Robles' Adopt-a-Street program, Earth Shine organizes a Salinas River cleanup day on the third Saturday of each month at the River Walk in Paso Robles.

Saturday, July 19, 2025 • 10am-12pm.

The group meets behind Wendy's (141 Niblick Rd.)
Earth Shine's full list of dates is available at earthshineorg.com
Contact: Mike Campa, 805-591-4691









Senior Citizen Advisory Committee Agenda Report

From: Lynda Plescia, Recreation Services Manager

Subject: Elect Senior Citizen Advisory Committee Chairperson and Vice Chairperson

Date: July 14, 2025

Facts

1. The Senior Citizen Advisory Committee elects officers at the first meeting in July.

2. The Committee must elect a Chairperson to run the monthly meetings and a Vice Chairperson to run the meetings in the absence of the Chairperson.

Options

- 1. Take no action:
- 2. Elect the Committee Chairperson and Vice Chairperson;
- 3. Provide alternative direction to staff.

Analysis and Conclusions

The bylaws require an election of officers including the Chairperson and Vice Chairperson for the 2025-2026 term which starts July 1, 2025 and ends June 30, 2026. The Community Services Department is planning to hold an Advisory Board Chair and Vice Chair Training on July 30, 2025 for the officers of its four advisory boards. If officers are elected at the July meeting, they will be requested to attend this training session.

Fiscal Impact

None.

Recommendation

Elect the Senior Citizen Advisory Committee Chairperson and Vice Chairperson.



Senior Citizen Advisory Committee Agenda Report

From: Lynda Plescia, Recreation Services Manager

Subject: Establish Senior Citizen Advisory Committee Goals for FY 2025-2026

Date: July 14, 2025

Facts

1. Every two years, the City Council adopts goals and objectives that guide City staff's work for the upcoming two-year budget cycle. The City is starting the second year of the current 2024-2026 budget cycle.

- 2. The Senior Citizen Advisory Committee resides within the Community Services Department (CSD) and supports their goals and objectives as they relate to the seniors in our community.
- 3. City Council main goal areas for the CSD are Cultural, Recreational, and Open Spaces; and Homelessness Response
- 4. The CSD carries out its work to achieve these goal areas through its four divisions: Library Services, Recreation Services, Parks & Trails Maintenance, and Homeless Services.
- 5. Library Services, Recreation Services and Homeless Services have each developed five-year strategic plans on how they intend to meet the City Council's goals and objectives.
- 6. At the first Senior Citizen Advisory Committee meeting in July, the Committee reviews City Council's and CSD's goals and objectives, and the highlights of Recreation Services Strategic Plan to determine how the Committee can help achieve the CSD's objectives affecting seniors in our community. From this assessment, the Committee develops their proposed goals for the year.
- 7. The proposed goals will be presented for approval at the next Senior Citizen Advisory Committee meeting.

Options

- 1. Take no action;
- 2. Provide staff feedback on goals for Fiscal Year (FY) 2025-2026;
- 3. Provide alternative direction to staff.

Analysis and Conclusions

The Senior Citizen Advisory Committee establishes annual goals to guide their work. To help develop the annual goals, the Committee typically reviews the previous City Council's goals, CSD's strategic goals and objectives for the coming year, and any relevant City initiatives. The Committee also takes into consideration opportunities for the development of the Committeemembers.

Fiscal Impact

None.

Recommendation

Provide staff feedback on goals for FY 2025-2026

Attachments

- 1. City Council's Main Goal Areas for 2024-2026
- 2. City Council's Goal Summary for Senior Citizen Advisory Committee
- 3. Recreation Services Strategic Plan Highlights
- 4. Library Services Strategic Plan Highlights
- 5. Homeless Services Focus Areas & Goals

MAIN GOAL AREAS FOR 2024 - 2026



Transportation and Infrastructure

 The City provides key infrastructure that supports quality of life, public safety, and economic development



Public Safety Services

 The City provides responsive, high-quality police, fire, and emergency services to ensure the safety and well-being of all residents and visitors



Cultural, Recreational, and Open Spaces

 The City provides engaging, enriching, and inspiring quality of life experiences for residents and visitors



Homelessness Response

 The City seeks to address homelessness by implementing the City Council approved Homelessness Strategic Plan



Community and Economic Development

 Paso Robles provides a pro-business economic ecosystem that seeks diversification, growth, and innovation



Engaged and Responsive Government

 Paso Robles is a customer-centric organization that seeks to efficiently and effectively utilizes finite taxpayer resources to maximize positive impact on the community

City of Paso Robles

Summary of City Council 2024-2026 Community Services Department

Adopted Goals Related to Seniors

C. Cultural, Recreational, and Open Spaces

1. Library Services Initiative

Continue to implement the City Council approved Library Strategic Plan by establishing bookmobile service and strengthening services for seniors

 Strengthen services and opportunities for seniors through volunteerism, collection development, and programming.

2. Recreation Services Initiative

Continue to implement the City Council approved Recreation Services Strategic Plan by re-establishing mobile recreation services, supporting and providing culturally diverse events, and expanding volunteer opportunities.

D. Homelessness Response

1. Homeless Services Initiative

Initiate implementation of the City Council approved Strategic Plan to Address Homelessness by partnering with stakeholders to implement an education program to address the root causes of homelessness.

a. Develop partnership with key stakeholders to identify and fill current gaps in housing continuum.

PASO ROBLES RECREATION SERVICES

STRATEGIC PLAN 2022-2026 HIGHLIGHTS

MISSION:

Paso Robles Recreation Services partners with our community to provide high quality, accessible, diverse experiences for people of all ages, abilities, and backgrounds.

VISION:

To foster a healthy, happy, vibrant community where residents can live, learn, work, play, and thrive.

CORE VALUES:

- **Equity** Ensuring access to recreation services for all.
- Creativity Enhancing the lives of those we serve through creative and innovative solutions.
- > Excellence Exceeding expectations and outcomes through the highest quality service.
- Sense of Community Providing services that encourage personal connections and relationships.
- Collaborations and Partnerships Fostering and maintaining partnerships with individuals, teams, and organizations that benefit the community.
- Play Play is powerful and will always shape us--no matter our age, we come back to what we know.



| GOALS: | OBJECTIVES: |
|---|---|
| 1 - Optimize Access: Increase community awareness of and access to recreation programs, services, and events | A. Enhance user experience through technology B. Provide accessible recreation offerings C. Create affordable opportunities for all ages |
| 2 - Foster Diversity and Inclusion: Create equitable opportunities for recreation services and resources to meet the needs of a diverse community | A. Increase culturally diverse community events and services B. Provide services and advocacy opportunities for all ages C. Expand the recreation scholarship programs |
| 3 - Forge Strategic Partnerships: Expand relationships with community members, businesses, and volunteer groups to increase involvement and impact on the community | A. Increase collaboration with other City departments B. Identify community partners to expand recreation services C. Maximize the utilization of recreation facilities |
| 4 - Facilitate Volunteerism Implement appropriate oversight, expectations, and levels of responsibility for recreation volunteers | A. Establish a Recreation Volunteer ProgramB. Increase staff support of volunteer organizationsC. Expand the Volunteer Project Program |

Attachment 4

PASO ROBLES CITY LIBRARY

STRATEGIC PLAN 2022-2026 HIGHLIGHTS

MISSION:

The Paso Robles City Library is a welcoming community hub where excellent information seeking experiences ignite discovery and learning.

VISION:

To bring our community together to preserve and enhance our quality of life.

VALUES:

EQUITY:

We serve all members of our community with dignity and respect.



EDUCATION:

We promote learning at all stages in life.



EMPOWERMENT:

We provide the tools and opportunities for community members to engage, learn and thrive.



GOALS AND OBJECTIVES:

| GOALS | OBJECTIVES |
|--|--|
| 1 - Branding and Outreach: Increase community awareness of library services | A. Create a marketing/branding strategy B. Increase library representation and visibility in the community C. Develop strategic relationships within the community |
| 2 - Technology and Innovation: Adopt latest technology and innovations | A. Prioritize technology training for staff and volunteers B. Implement new technology platforms C. Encourage creative application of innovative ideas and services (non-technology-based innovation) |
| 3 - Diversity and Access: Diversify services to meet the needs of all community groups | A. Establish library service on East Side of Paso Robles B. Create opportunities for non-library users to access library services C. Increase diversity and user-friendliness of materials and services |
| 4 - Community Hub: Be recognized as the hub for our community to gather, engage, and learn | A. Encourage collaboration, dialogue, and discussion through classes and events B. Creatively use library space to encourage community interaction C. Work with partners to facilitate access to basic services (e.g., legal, social services, healthcare, etc.) |

Focus Areas and Goals Summary



Programs and Services

- Hire a City Homeless Services Manager to coordinate City services, ensure continuity of effort, prevent duplication of services, and manage related grants.
- Work with the County and North County neighboring jurisdictions to establish North San Luis Obispo Homeless Collaborative including public and private sector entities.



Behavioral Health

 In collaboration with the County and other service providers, increase capacity for low barrier mental health services, detox, and substance abuse services.



Education, Outreach and Training

- Implement a communication plan to share the Paso Robles Strategic Plan to Address Homelessness with the Community.
- Implement an outreach program aimed at enhancing life skills, work skills, and increasing knowledge of available resources for homeless populations or those at risk for becoming homeless.
- Partner with stakeholders to implement a youth education program to address the root cause of homelessness.



Housing Continuum

- Develop partnerships with key stakeholders to identify and fill current gaps in the housing continuum.
- Support Countywide efforts to remove local barriers to build and sustain supportive transitional housing and affordable housing.



Funding and Resources

- Conduct a financial needs assessment to determine funding needs and potential funding options needed to complete plan objectives.
- Develop a budget that supports the priorities of the plan and provides the greatest return on investment.



Policies and Procedures

- Review existing public policies to identify options to mitigate the environmental, health and safety impacts of homelessness in the riverbed and throughout the City.
- Pursue policies that support the development of supportive transitional housing and supportive industry employment opportunities.
- 3. Adopt a unified data management system in coordination with the County.